

**Request for Legislation**

**The Department of Public Utilities is requesting authority to enter into one or more requirement contracts to maintain, test, inspect, repair, enhance, rent or replace HVAC systems.**

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## **Council Summary**

### **HVAC Maintenance**

#### **Background/Purpose:**

The Department of Public Utilities has numerous facilities, including but not limited to water treatment plants, pump stations, sewage lift stations, electrical sub-stations and office buildings, each of which has, in addition to general HVAC needs, assorted communication, computer server and other specialized equipment and associated appurtenances that have their own unique HVAC requirements to prevent failure.

#### **Scope of Work/Commodities/Services:**

The Department of Public Utilities needs to maintain, test, inspect, repair, enhance, rent or replace HVAC systems, including, but not limited to, heating boilers, ventilation and air conditioning systems, environmental controls, associated software and components.

#### **Justification/Urgency:**

This legislation is needed to maintain HVAC systems to ensure that DPU facilities will continue to function, to stop their deterioration, and to protect multimillion-dollar equipment installed within the facilities.

The operation and integrity of these facilities are critical for the production and supply of potable water, sewage removal and electricity for the health and welfare of the population of the City of Cleveland and seventy-nine neighboring communities.

#### **Anticipated Costs and funding source:**

These requirement contract(s) are estimated to cost \$4,000,000.00 over the next two years. Operating or Capital Funds will be used as appropriate. Funding sources are Office of Radio Communications 50/002, CWD 52/001, WPC 54/001, and CPP 58/001.

Estimated costs per year are as follows:

|                  |                                       |                                       |
|------------------|---------------------------------------|---------------------------------------|
| HVAC Maintenance | 1 <sup>st</sup> year - \$2,000,000.00 | 2 <sup>nd</sup> year - \$2,000,000.00 |
|------------------|---------------------------------------|---------------------------------------|

#### **Schedule or Term of Contract:**

These Requirement contracts shall be for the term of two (2) years.

**Current Contract(s):**

| <b>Vendor Company Name</b>    | <b>Vendor Address/Contact</b>                                | <b>Services/Work performed</b>                                       | <b>Contract Info</b>                                                                      |
|-------------------------------|--------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Energy Mechanical Corporation | 28045 Ranney Parkway,<br>Westlake, OH 44145<br>Chuck Russian | Maintenance/Repair of heating, ventilation and air condition systems | Contract #: MA 2023-80<br>Contract Amt.: \$3,677,000.00<br>Contract Exp. Date: 10/01/2025 |

**Previous Contracts:**

| <b>Vendor Company Name</b>    | <b>Vendor Address/</b>                                       | <b>Contract Info</b>                                                   | <b>CSB Participation (OEO Actual %'s)</b> |
|-------------------------------|--------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|
| Energy Mechanical Corporation | 28045 Ranney Parkway,<br>Westlake, OH 44145<br>Chuck Russian | Contract #: MA 2021-43<br>Contract Amt:<br>\$2,014,000.00<br>5/13/2023 | 20%                                       |

**CSB Participation on the Current Contracts:**

**Goals: 20 %; Actual CSB Participation: 20.58% - EMC**

**If there is no CSB participation, explain why here:**

