

**Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program:
FY 2021 Local Solicitation**

Greater Cleveland Area JAG

City of Cleveland, Ohio

Program Narrative

A. Description of the Issues

Strategy/funding priorities: The city of Cleveland and subgrantee agencies (Cuyahoga County and the cities of Euclid, Parma, Cleveland Hts., and East Cleveland) have selected funding priorities including police support staff and police equipment upgrades.

Subgrant award process and timeline: The funding will be distributed as follows:

Jurisdiction	Allocation	Program
CUYAHOGA COUNTY	\$100,000	Radio equipment
CLEVELAND	\$491,496	Police support staff
EAST CLEVELAND	\$11,728	Equipment for new dispatch center
CLEVELAND HTS	\$11,660	New traffic enforcement equipment
EUCLID	\$28,453	WatchGuard video equipment
PARMA	\$12,816	Equipment to convert vehicles into police vehicles

The City of Cleveland will be the fiscal agent and will spend no more than \$24,574 of their share of the funding to administer this grant on behalf of all jurisdictions.

Once the award the award is issued, it will take approximately one month to enter into contracts with the subgrantee agencies. All funding should be expended by the

subgrantee agencies within one year of the contracts being finalized. Cleveland's funding will be used within two years of the award date.

Programs to be funded: The Cleveland Division of Police will maintain the employment of six police support staff. This includes four fingerprint examiners and two intelligence analysts. The work of these people is critical to the division of police. These positions are not in the general budget nor is there room to add them. Without this funding these positions would be eliminated.

Cleveland will also spend funding on supplies and equipment to create sustainability for their officer wellness program. This will include the purchase of yoga supplies and paying for officers to become yoga instructors and mindfulness instructors.

The city of East Cleveland has opened a new dispatch center and are in need of additional equipment that is not in their budget. They will use the funding to pay for a recording system. They do not have the funding to purchase this equipment without this grant.

The city of Euclid will use their funding for new video equipment.

The city of Parma will use their funding to place new decals on 25 vehicles so the vehicles can be more easily identifiable as emergency vehicles to the community. This cost was not budgeted for when the new vehicles were purchased.

The city of Cleveland Hts will use their funding to purchase new traffic enforcement radars. This was a recognized need, but the funding had not been found to make the purchase.

Cuyahoga County needs to upgrade their police radio equipment for the sheriff's deputies to the latest technology. The radios are SAFECOM compliant, support a

Statewide Communication Interoperability Plan (SCIP), and improve interoperable communications locally, regionally and statewide.

B. Project Design and Implementation

Strategic Planning Process: For the Cuyahoga County radio program, their plan for the funding is part of a Statewide Communication Interoperability Plan (SCIP), and improve interoperable communications locally, regionally and statewide. Stakeholders include law enforcement agencies throughout the state.

For the city of Cleveland, the plan to use JAG funding for fingerprint examiners was designed through meetings with the city and county, and with the city and county as stakeholders. The fingerprint examiners will likely become part of the staff of a regional crime lab and will be processing fingerprint evidence for numerous cities. The network analysts handle technical issues related to numerous regional initiatives, including the Automated Fingerprint Identification System (AFIS) and Automatic License Plate Readers (ALPR).

C. Capabilities and Competencies

The Cleveland Department of Public Safety (DPS) Grants Coordinator, Dawn Heartsong, will ensure all programmatic grant requirements are met. Ms. Heartsong has 25 years of experience managing grants for the city of Cleveland, including awards

from \$500 dollars to \$50 million dollars. The fiscal reporting will be managed by DPS Budget Administrator, Amy Hewett. Ms. Hewett is responsible for fiscal grant management for all DPS grants, and has held this position for over six years.

Additional strategic planning: No additional strategic planning other than what is identified above.

D. Plan for collecting the data required for this solicitation

Describe the applicant's plan for collection of all performance measure data: The Cleveland Department of Public Safety's Grants Coordinator will create a report form for all subgrantees and collect data from them quarterly. This data will be entered into the PMT system by the Grants Coordinator. We understand the performance data reporting requirements for this grant.

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

Budget Category	Year 1		Year 2 <i>(if needed)</i>		Year 3 <i>(if needed)</i>		Year 4 <i>(if needed)</i>		Year 5 <i>(if needed)</i>		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$314,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,392
B. Fringe Benefits	\$146,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,004
C. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$164,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,657
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Total Direct Costs	\$636,153	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$656,153
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$636,153	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$656,153
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N											No