# LEGISLATIVE SUMMARY MAYOR'S OFFICE OF CAPITAL PROJECTS Division of Engineering and Construction

To Apply, Accept and Expend State Capital Improvement Funds (Issue I) Year 2018

**Ordinance No:** 

1162-17

#### **Projects:**

To apply and accept an Issue I Grant for the following projects:

- 1. Clark Ave. Rehabilitation (West 41st St. to Quigley), PID 104932 (construction)
- 2. East 105th Rehabilitation (East Blvd. to Greenlawn Ave.) (Design)
- 3. East 131st St. Rehabilitation (Miles Ave. to Union Ave.) (Design)
- 4. Fulton Rd. Reconstruction (Clark Ave. to Lorain Ave.) (Design & Construction)
- 5. Harvard Ave. Rehabilitation (Lee Rd. to Evanston/East Corp. Line) (Design & Construction)
- 6. Lorain Ave. Rehabilitation (West 117<sup>th</sup> St. to W 65<sup>th</sup> St.), PID 89248 (Construction)

#### Scope of Work

The roadway work includes street rehabilitation; replacement of curbs, sidewalks and driveway aprons as needed, ADA compliant ramps.

Non Standard Catch Basins will be removed and replaced and additional catch basins will be placed in low points. Bike lanes/sharrows are part of each application. Fulton pavement will be removed and replaced with concrete.

## Legislation Purpose:

application. Fulton pavement will be removed and replaced with concrete. This legislation will authorize the Mayor to apply for, accept and expend Ohio Public Works Commission (OPWC) State Capital Improvement Funds (Issue I) for the above projects. Local share will be authorized from any and all funds by the Director of Finance. Clark received design funding last year and construction grant will be requested this year. Fulton and Harvard are design and construction grant requests. East 105th and East 131st are design grant requests. Lorain is construction grant request to supplement local share for federal funded asphalt paving project. Legislation will also authorize consent and cause payment to ODOT for Clark Avenue and Lorain Avenue.

| Estimated |      |       |  |  |  |
|-----------|------|-------|--|--|--|
| Pro       | ject | Cost: |  |  |  |

| <u>Ward</u> | <b>Project</b> | <b>Estimated Application</b> | Issue I Cost      | City Share (#) |
|-------------|----------------|------------------------------|-------------------|----------------|
|             |                | $\underline{\mathbf{Cost}}$  |                   |                |
| 3/12/14     | Clark (##)     | \$5,392,982                  | \$3,074,000 (*)   | \$2,318,982    |
| 9           | East 105th     | \$620,650                    | \$434,455 (**)    | \$186,195      |
| 1/2/4       | East 131st     | \$584,303                    | \$409,012 (**)    | \$175,291      |
| 3/14        | Fulton         | \$5,533,488                  | \$3,320,093 (***) | \$2,213,395    |
| 1           | Harvard        | \$2,579,430                  | \$1,805,601 (**)  | \$773,829      |
| 11/14/15    | Lorain         | \$1,619,850                  | \$647,940 (****)  | \$971,910      |

### Funding Source:

- (\*) Participation is 57% Issue 1, 43% City with \$250,000 County grant used for City share
- (\*\*) Participation is 70% Issue 1, 30% City
- (\*\*\*) Participation is 60% Issue 1, 40% City
- (\*\*\*\*) Participation is 40% Issue 1, 60% City Project includes 100% ODOT Urban Paving Grant equal to \$1,820,000 to resurface
- (#) 2018 G.O. Bonds \$4,284,602, Utilities \$2,105,000 and County \$250,000
- (##) Clark does not include Streetscape cost funded by Federal grant of \$1,500,000 and City share of \$375,000.

| Preliminary grant award notification | December, 2017 |
|--------------------------------------|----------------|
| Formal notification                  | March, 2018    |
| Receive grant agreement              | July 1, 2018   |