

Cleveland City Council

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**DEVELOPMENT, PLANNING AND
SUSTAINABILITY COMMITTEE**

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DEVELOPMENT, PLANNING AND SUSTAINABILITY COMMITTEE
CONSOLIDATED PLAN BUDGET HEARINGS

SCHEDULE

WEDNESDAY, FEBRUARY 12, 2020 @ 9:00 AM TO NOON

Chapter 1 Budget (Overview)

Chapter 2 General Administration

Chapter 3 Housing and Development Programs

- Housing Repair Assistance Programs
- Homeownership Opportunity Programs
- Housing Trust Fund
- Model Block
- CHDO: Affordable Housing
- Fair Housing

WEDNESDAY, FEBRUARY 12, 2020 @ 1:30 PM TO 4:30 PM

Chapter 4 Demolition and Board Up

Chapter 5 Land Reutilization Programs

- Lot Clean Up
- Land Bank
- Vacant Lot Infrastructure Maintenance Program
- Community Gardens

Chapter 6 Commercial Revitalization-Storefront Renovation

THURSDAY, FEBRUARY 13, 2020 @ 9:00 AM to Noon

Chapter 7 Neighborhood Development Activities

Chapter 8 CDC Activity Grants
Citywide Development Support Agencies

Chapter 9 Public Services

- Third Party Social Services

THURSDAY, FEBRUARY 13, 2020 @ 1:30 PM to 4:30 PM

Chapter 10 Banking Relations and Consumer Affairs

Chapter 11 Emergency Solutions Grant

Chapter 12 CDBG AIDS Prevention and HOPWA

Reconciliation

DEVELOPMENT, PLANNING AND SUSTAINABILITY COMMITTEE
CONSOLIDATED PLAN BUDGET HEARINGS

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**DEPARTMENT OF COMMUNITY DEVELOPMENT
HUD FORMULA ALLOCATION GRANTS
2020 - 2021**

	Actual	Actual	Actual	Proposed	2020 - 2019	2020 - 2019
PROGRAMS	2017	2018	2019	2020	\$ +/-(-)	% +/-(-)
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	19,324,970	21,175,297	21,154,188	21,531,380	377,192	1.78%
HOME INVESTMENT PARTNERSHIPS (HOME)	3,458,438	4,861,218	4,512,419	4,873,413	360,994	8.00%
EMERGENCY SHELTER/SOLUTIONS GRANTS (ESG)	1,744,977	1,739,682	1,796,770	1,864,435	67,665	3.77%
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	1,096,050	1,241,586	1,402,636	1,463,310	60,674	4.33%
TOTAL ALL PROGRAMS	25,624,435	29,017,783	28,866,013	29,732,538	866,525	3.00%

The 2020-21 estimates are based upon 2019-20's actual budget awards with a 1.8% increase being projected for the Community Development Block Grant. An 8.0% increase is projected for The HOME Investment Partnership Grant. The Emergency Shelter/Solutions Grant (ESG) is estimated to receive an increase of 3.8% over the 2019-20 grant. The Housing Opportunities for Persons With AIDS Grant (HOPWA) is projected to receive a 4.3% increase over the 2019-20 grant. HUD has not released or notified grantees of their specific awards. It is unknown when notification will occur and it is unlikely to come prior to CDBG budget hearings on February 12-13. If we do not get final grant amounts before the hearings, we will use estimates for the budget hearings, and the estimates will be adjusted based on final awards. We have taken this approach in past years when we have not received final allocations in advance of the hearings.

**CITY OF CLEVELAND
DEPARTMENT OF COMMUNITY DEVELOPMENT
2020 CONSOLIDATED PLAN - BUDGET**

Total Formula & Est. Program Income - \$ 31,642,538

<u>Category/Program</u>	<u>CDBG</u>		<u>HOME PROGRAM</u>		<u>EMERGENCY SOLUTIONS</u>	<u>HOPWA</u>	<u>Total Budget</u>
	<u>2020 Allocation</u>	<u>Estimated Program Income</u>	<u>2020 Allocation</u>	<u>Estimated Program Income</u>	<u>2020 Allocation</u>	<u>2020 Allocation</u>	
A. HOUSING PROGRAMS							
Homeowners Rehabilitation Assistance	\$ 3,055,000	\$ 600,000	\$ 500,000	\$ 240,000	\$ -	\$ -	\$ 4,395,000
Demolition/Board Up	\$ 1,000,000	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ 1,310,000
Housing Trust Fund	\$ -	\$ 300,000	\$ 3,155,060	\$ 460,000	\$ -	\$ -	\$ 3,915,060
Fair Housing	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000
CHDO Affordable Housing	\$ -	\$ -	\$ 731,012	\$ -	\$ -	\$ -	\$ 731,012
HIV/AIDS Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,463,310	\$ 1,463,310
Code Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anti Predatory Lending	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B. PUBLIC SERVICES							
Health Dept. - Aids Prevention	\$ 284,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 284,393
Third Party - Social Services	\$ 1,513,016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,513,016
Homeless Services	\$ 623,454	\$ -	\$ -	\$ -	\$ 1,864,435	\$ -	\$ 2,487,889

**CITY OF CLEVELAND
DEPARTMENT OF COMMUNITY DEVELOPMENT
2020 CONSOLIDATED PLAN - BUDGET**

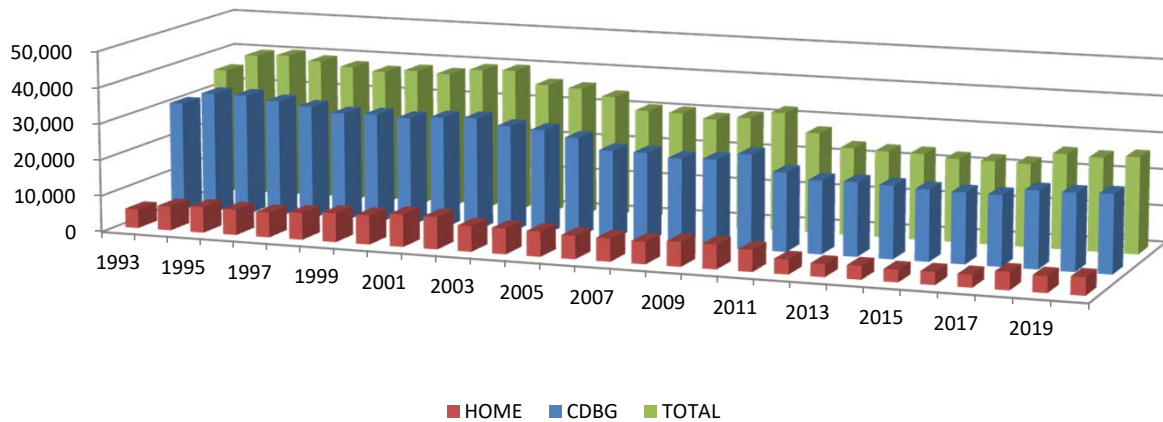
Total Formula & Est. Program Income - \$ 31,642,538

<u>Category/Program</u>	<u>CDBG</u>		<u>HOME PROGRAM</u>		<u>EMERGENCY SOLUTIONS</u>	<u>HOPWA</u>	<u>Total Budget</u>
	<u>2020 Allocation</u>	<u>Estimated Program Income</u>	<u>2020 Allocation</u>	<u>Estimated Program Income</u>	<u>2020 Allocation</u>	<u>2020 Allocation</u>	
C. LAND REUTILIZATION							
Lot Clean-Up	\$ 1,210,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,210,999
Community Gardening	\$ 126,057	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,057
Land Bank Administration	\$ 495,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 495,000
D. COMMERCIAL/ECONOMIC DEVELOPMENT							
Storefront Renovation& CR Administration	\$ 309,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 309,889
E. COMMUNITY DEVELOPMENT							
CDC Activity Grant	\$ 1,112,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,112,644
CD Planners	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000
Citywide Development Assistance Program	\$ 270,843	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,843
F. NEIGHBORHOOD DEVELOPMENT ACTIVITIES	\$ 7,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,400,000
Senior Transportation Connection	\$ 200,000	\$ -					\$ 200,000
G. GENERAL ADMINISTRATION							
Salaries & Benefits	\$ 3,145,085	\$ -	\$ 487,341	\$ -	\$ -	\$ -	\$ 3,632,426
Operating Expenses	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,000
Indirect Expenses	\$ 285,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285,000
H. TOTAL	\$ 21,531,380	\$ 1,210,000	\$ 4,873,413	\$ 700,000	\$ 1,864,435	\$ 1,463,310	\$ 31,642,538

CDBG/FEDERAL HOME GRANT FORMULA
1993-2019

(In Thousands)

<u>YEAR</u>	<u>CDBG</u>	<u>HOME</u>	<u>TOTAL</u>	<u>CHANGE</u>	<u>CHANGE</u>	<u>STAFF</u>
	(\$)	(\$)	(\$)	(\$)	(%)	(#)
1993	30,253	5,226	35,479	1,179	3.4	112
1994	33,575	6,650	40,225	5,925	13.4	115
1995	33,603	7,128	40,731	506	1.3	118
1996	32,571	7,043	39,614	(1,117)	(2.7)	118
1997	31,590	6,898	38,488	(1,126)	(2.8)	115
1998	30,248	7,413	37,661	(827)	(2.1)	113
1999	30,493	8,006	38,499	838	2.2	106
2000	30,064	8,027	38,091	(408)	(1.1)	107
2001	30,795	8,932	39,727	1,636	4.3	104
2002	31,153	8,925	40,078	351	0.9	107
2003	29,532	7,073	36,605	(3,473)	(8.7)	106
2004	29,027	7,073	36,100	(505)	-	98
2005	27,429	6,892	34,321	(1,779)	(6.2)	92
2006	24,565	6,411	30,976	(3,345)	(9.7)	92
2007	24,527	6,355	30,882	(94)	(0.3)	90
2008	23,601	6,117	29,718	(1,164)	(3.8)	89
2009	23,928	6,763	30,691	973	3.3	90
2010	25,908	6,743	32,651	1,960	6.4	86
2011	21,654	5,943	27,597	(5,054)	(15.5)	99
2012	20,041	4,033	24,074	(3,523)	(12.8)	96
2013	20,266	3,507	23,773	(301)	(0.0)	78
2014	19,987	3,715	23,702	(71)	(0.00)	78
2015	19,565	3,355	22,920	(782)	(0.03)	66
2016	19,383	3,480	22,863	(57)	(0.00)	60
2017	19,325	3,458	22,783	(80)	(0.00)	60
2018	21,175	4,861	26,036	3,253	0.14	60
2019	21,154	4,512	25,666	2,883	0.13	75
Est 2020	21,531	4,873	26,404	368	0.01	89



CDBG STARTED IN 1975
HOME STARTED IN 1992

**DEPARTMENT OF COMMUNITY DEVELOPMENT
 PY2020 (2020-2021)
PUBLIC SERVICE LINE ITEM CAP**

A) CAP CALCULATIONS:

CDBG 1983 Public Service Line-item Budget	\$4,731,000
(15% of formula or 1982/83 PS budget)*	
Est. CDBG PY2019 program income \$ 2,000,000	
15% of program income =	<u>300,000</u>
 Total CDBG Public Service Line-Item cap	 \$5,031,000

B) PROJECTED PUBLIC SERVICE PROGRAMS:

AIDS Prevention Program	\$ 284,393
Third Party Social Service Agencies	1,308,016
Homeless Services	750,000
Senior Tree Trimming Services	60,000
CHORE program Administration	280,000
Senior Transportation Connection	205,000
Spanish American Committee	<u>15,000</u>
Subtotal	\$2,902,409

NDA Allocation (Maximum \$75,000x17) = \$ 1,275,000

GRAND TOTAL \$4,177,409

BALANCE AVAILABLE TO REACH CAP \$ 853,591

*As per Section 570.201(e) (2) of CFR, Grantees can allocate 15% of the entitlement amount and 15% of the actual previous year's CDBG program income amount for the eligible public service activities.

The exception to the above rule is as follows:

- 1) Grantees that allocated more than 15% of the entitlement amount during the 1982 or 1983 CDBG budget for the public service category can continue to allocate that amount for the public service category.

The City of Cleveland allocated \$4,731,000 for the public service category in the 1983 CDBG budget. This amount is higher than the \$3,017,480 or 15% of the estimated 2020 CDBG entitlement of \$21,531,380. Therefore, the higher amount of \$4,731,000 plus 15% of the PY2019 program income is used by the City for the calculation of the PY2020 budget public service cap.

**DEPARTMENT OF COMMUNITY DEVELOPMENT
HUD FORMULA ALLOCATION GRANTS - ENTITLEMENT ALLOCATION
2020 - 2021**

Line Item/Programs	Actual 2017 Entitlement	Actual 2018 Entitlement	Actual 2019 Entitlement	2020 Proposed CDBG Allocation	2020 Proposed vs 2019 Actual \$ +/-	2020 Proposed vs 2019 Actual % +/-
GENERAL ADMINISTRATION:						
Salaries and Benefits	2,983,554	3,303,619	3,400,000	3,145,085	(254,915)	(7.72%)
Operating Expenses	169,456	219,456	230,000	230,000	-	-
Indirect Costs	-	285,000	285,000	285,000	-	-
HOUSING AND DEV. PROGRAMS:						
Home Repair Assistance Programs	600,000	1,730,000	1,875,000	1,875,000	-	-
Senior Homeowner Assist Program	600,000	900,000	975,000	975,000	-	-
Repair-A-Home			410,000	410,000	-	-
Other Home	-	830,000	490,000	490,000	-	-
Lead Hazard Control			-	-	-	-
Senior/CHORE Program Admin.	280,000	280,000	280,000	280,000	-	-
Rehabilitation Program Admin.	753,866	807,866	900,000	900,000	-	-
HOUSING TRUST FUND:	-		-	-	-	-
MODEL BLOCK:			-	-	-	-
FAIR HOUSING:						
Fair Housing Services and Programs	85,950	85,950	85,950	90,000	4,050	4.71%
DEMOLITION AND BOARD UP	950,000	950,000	535,889	1,000,000	464,111	48.85%
LAND REUTILIZATION PROGRAMS:						
Lot Clean Up	1,166,908	1,210,999	1,210,999	1,210,999	-	-
Land Bank Hazardous Trees	-	-	-	-	-	-
Land Bank Lot Repair (Infrastructure)	-	-	-	-	-	-
Community Gardens	126,057	126,057	-	126,057	126,057	100.00%
Land Bank Administration	320,000	320,000	495,000	495,000	-	-
COMMERCIAL REVITALIZATION:						
Storefront Renovation Program	791,000	452,000	452,000	309,889	(142,111)	(31.44%)
Storefront Renovation Program	531,000	192,000	192,000	49,889	(142,111)	(74.02%)
Storefront Renovation Admin.	260,000	260,000	260,000	260,000	-	-
NEIGH. DEV. ACTIVITIES	7,430,000	7,430,000	7,400,000	7,400,000	-	-
Senior Transportation Connection	170,000	170,000	200,000	200,000	-	-
COMMUNITY DEV. CORPS:						
CDC Activity Grant	1,108,644	1,112,644	1,112,644	1,112,644	-	-
CDC Housing Programs			-	-	-	-
CD Planners			-	180,000	180,000	-
Citywide Dev. Assistance Program	246,221	270,843	270,843	270,843	-	-
PUBLIC SERVICE PROGRAMS:						
AIDS Prevention Program	284,393	284,393	284,393	284,393	-	-
Third Party Social Service Agencies	1,235,467	1,513,016	1,308,016	1,308,016	-	-
Senior Transportation Connection		-	205,000	205,000	-	-
Homeless Services	623,454	623,454	623,454	623,454	-	-
TOTAL	19,324,970	21,175,297	21,154,188	21,531,380	377,192	1.78%

**DEPARTMENT OF COMMUNITY DEVELOPMENT
HUD FORMULA ALLOCATION GRANTS
2020 - 2021**

Line Item/Programs	Actual 2017	Actual 2018	Actual 2019	Proposed 2020 HOME	2020 - 2019 \$ +/-	2020 - 2019 % +/-
Home Repair Assistance	206,312	784,303	784,303	500,000	(284,303)	(36.25%)
Afford-A-Home	77,991	-			-	-
CHDO Affordable Housing	618,937	829,354	618,995	731,012	112,017	18.10%
Housing Trust Fund (HTF)	2,209,355	2,761,440	2,623,000	3,155,060	532,060	20.28%
HOME Program Admin.	345,843	486,121	486,121	487,341	1,220	0.25%
TOTAL	3,458,438	4,861,218	4,512,419	4,873,413	360,994	8.00%

**DEPARTMENT OF COMMUNITY DEVELOPMENT
CDBG PY 2019 COUNCIL COMMITTEE HEARING**

LINE ITEM: GENERAL ADMINISTRATION

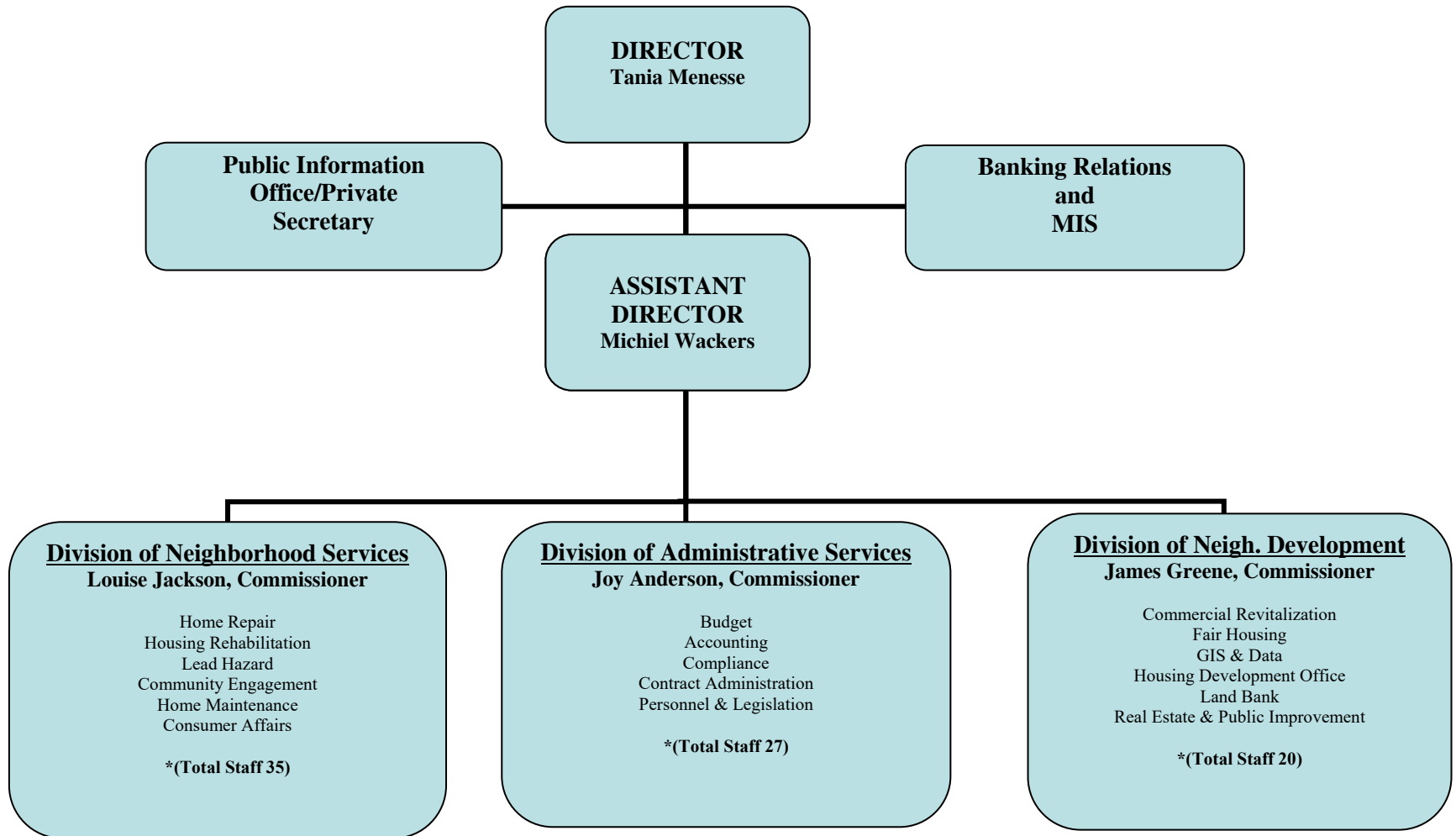
A) Salaries & Benefits

<u>Division</u>	<u>Proposed 2020 Allocation</u>	<u>CDBG Staff Level</u>
Director's Office	\$666,745	7
Administrative Services	2,022,216	27
Neighborhood Dev.	<u>456,124</u>	<u>5</u>
Total Salaries & Benefits	\$3,145,085	39

B) Operating Expenses

<u>Line Item</u>	<u>Estimated Budget</u>
Capital Outlay	40,000
Office and Computer Supplies	15,000
Contractual Services (Public Notices, Printing, Single Audit, Copy machine rental, etc.)	70,000
Training/Professional Dues	25,000
Interdepartmental Changes (Storeroom, MVM, Printing, MIS, Telephone Charges)	<u>80,000</u>
Total Operating Expenses	\$230,000

DEPARTMENT OF COMMUNITY DEVELOPMENT
ORGANIZATION CHART



*Total 2020 Budgeted Staff

DEPARTMENT OF FINANCE
2020 INDIRECT COST ALLOCATION PLAN

The proposed CDBG PY 2020 indirect cost line item budget is based on the 2008 Indirect Cost Allocation Plan (CAP) prepared by OBM staff in conjunction with local consultants from Maximus, Inc. The Indirect cost rate for CDBG is 17%. Per the Finance Director for the City of Cleveland this amount for 2017 was \$0.

The CAP allocates billing rates based on the allowable costs of services provided by the City on a centralized basis to its Departments and Divisions. The purpose of the CAP is to ensure that Enterprise funds, Federal and State awards and other grants bear their fair share of central service costs recognized under state and federal guidelines and allowed under law.

Indirect Cost charges for CDBG for last 5 years are as follows:

2011	185,000
2012	185,000
2013	285,000
2014	285,000
2015	285,000
2016	285,000
2017	0
2018	285,000
2019	285,000
2020	285,000

Note:

The cost in 2011 and 2012 was \$285,000 but the difference was paid from grants.

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 CDBG COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **HOUSING REPAIR ASSISTANCE PROGRAMS**

Responsibility: Division of Neighborhood Services

Contact: Louise V. Jackson, Commissioner

Service Area: Citywide

SECTION II: PROPOSED PY2020 CDBG/HOME ALLOCATION \$5,214,341

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
\$2,817,644	\$4,088,290	\$3,487,790

A total budget amount of \$5,214,341 (See Section III.) is proposed for the Repair-A-Home Program (RAH), Senior Homeowner Assistance Program (SHAP), Program Administration and SHAP/CHORE Administration. An additional estimated \$300,000 in program income is expected to be generated from previous year's CDBG & HOME loans and is available to these programs.

SECTION III: PROPOSED PY2020 PROGRAMS

	<u>CDBG</u>	<u>HOME</u>	<u>TOTAL</u>
A. Repair-A-Home Program (RAH)	460,000	500,000	960,000
B. Senior Homeowner Assistance Program (SHAP)	1,005,000	0	1,005,000
C. Program Administration	1,222,000	487,341	1,709,341
D. SHAP/CHORE Administration-Aging	280,000	0	280,000
E. Furnace/Hot Water Tank Replacement	320,000	0	320,000
F. Furnace Repair	130,000	0	130,000
G. Senior Tree Trimming	80,000	0	80,000
H. Gutter Cleaning	130,000	0	130,000
I. Lead Hazard Control	<u>600,000</u>	<u>0</u>	<u>600,000</u>
TOTAL	<u><u>4,227,000</u></u>	<u><u>987,341</u></u>	<u><u>5,214,341</u></u>

A. REPAIR-A-HOME PROGRAM (RAH)

The program is designed to assist low to moderate income homeowners with code required repairs to their primary residence. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The residence must be repaired or rehabilitated per the City's Priority Scope of Services. The repairs are provided to the eligible homeowner through a 50% forgivable loan through the City.

PY2020 COUNCIL COMMITTEE HEARING / Housing Repair Assistance Programs

The Program is available on a citywide basis. All applicants must own and occupy their primary residence for a minimum of one (1) year, and be current on their property taxes.

Clients must also meet a debt to income ratio and not have any active liens against the home. Based on HUD 2019 income guidelines, loans are limited to applicants with annual incomes of less than \$41,300 for single person households and \$47,200 for two-person households. The maximum loan amount for single family properties is \$60,000, and for a two-family property it is \$80,000. Refer to Page 3-7 for items included in the Priority Scope.

B. SENIOR HOMEOWNER ASSISTANCE PROGRAM (SHAP)

The program is designed to assist low income seniors or disabled homeowners with the repair of two (2) critical health and safety repairs to their primary residence. The primary residence must be classified either as a one (1) or two (2) family dwelling unit, and work will only be done in the unit occupied by the homeowner. Eligible repairs could include: roof and gutters, porch(s), whole house electrical, whole house plumbing, wheelchair ramp or lift. The repairs are provided to the eligible homeowner in the form of a grant.

The program is available on a citywide basis, but is targeted towards seniors and disabled adults who are referred to the program by the Department of Aging. Applicants are eligible for services once every 10 years. All applicants must own and occupy their primary residence for a minimum of one (1) year, and be current on their property taxes or be current on an approved payment plan for a minimum of three (3) months; plan must also be current at the time service is rendered. Based on HUD 2019 income guidelines, grants for these repairs are limited to applicants with annual incomes of less than \$18,100 for single person households and \$20,650 for two-person households. The average grant amount for each item repaired for a single-family structure is \$12,000 and \$14,000 for each item repaired in a two-family structure.

C. PROGRAM ADMINISTRATION

In addition to administering the RAH and SHAP Programs, the Division of Neighborhood Services provides training, technical, inspections, and administrative support services for other housing programs such as the Lead Hazard Control Program, Healthy Homes, third party CDC housing programs; programs funded with ward-based Neighborhood Development Activities support; and Neighborhood Equity Fund projects.

D. SHAP/CHORE ADMINISTRATION-AGING

SHAP is augmented by and compliments the Cleveland Department of Aging (CDA) Chore Program. Chore workers provide home maintenance tasks to enable eligible older and or disabled clients to age in place.

PY2020 COUNCIL COMMITTEE HEARING / Housing Repair Assistance Programs

E. SENIOR INITIATIVE PROGRAM

The Senior Initiative provides Cleveland's older adults and adults with disabilities assistance to help them avoid becoming victims of scam contractors and to avoid citations for housing violations. This initiative is a cooperative effort across the Departments of Aging, Building and Housing, Community Development, Public Health and Law.

F. FURNACE REPLACEMENT & HOT WATER TANK REPLACEMENT PROGRAMS

The program is designed to assist low income (50% of median income) homeowners with emergency furnace replacement or hot water tank replacement. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The replacement is only provided to the unit of the eligible homeowner in the form of a grant.

The program is available on a citywide basis by calling Community Housing Solutions (CHS). All applicants must own and occupy their primary residence for a minimum of one (1) year. Based on HUD 2019 income guidelines, grants for these repairs are limited to applicants with annual income of less than \$25,800 for single person households and \$29,500 for two-person households. This is a collaborative program between the Department of Community Development and Community Housing Solutions.

G. FURNACE REPAIR PROGRAM

The program is designed to assist low-income homeowners with minor furnace repairs. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The repair is only provided to the unit of the eligible homeowner in the form of a grant.

All applicants must own and occupy their primary residence for a minimum of one (1) year. Based on HUD 2019 income guidelines, grants for these repairs are limited to applicants with annual income of less than \$25,800 for single person households and \$29,500 for two-person households. The program is available on a citywide basis by calling Community Housing Solutions.

H. TREE TRIMMING ASSISTANCE PROGRAM FOR SENIORS

The program is designed to assist low-income seniors or disabled homeowners with hazardous tree or branch removal that is on their own property. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The repair is provided to the eligible homeowner in the form of a grant.

This is a collaborative program between Cleveland Departments of Aging, Public Works and Community Development. The program will only remove major tree nuisances that threaten safety or damage. Minor tree nuisances are not eligible. Applicant eligibility is

PY2020 COUNCIL COMMITTEE HEARING / Housing Repair Assistance Programs

based upon the guidelines utilized for the SHAP Program.

The Program is available on a citywide basis. All applicants must own and occupy their primary residence for a minimum of one (1) year. Based on HUD 2019 income guidelines, grants for these repairs are limited to applicants with annual incomes of less than \$18,100 for single person households and \$20,650 for two-person households.

The Division of Park Maintenance and Properties determines if a tree is in a hazardous condition. The program will not take care of the roots unless the tree is uprooted—that is, the root ball came up as the tree fell over, leaving an open hole in the ground and caused a safety issue that requires the stump to be removed. This program will not restore the turf; the hole will be filled in if necessary as determined by the Division.

When a tree is pruned away from a structure, it will be pruned to a distance of 20 feet, which is standard building clearance.

The program will mitigate risk of trees determined to be extreme or high risk.

Examples of extreme or high risk trees may include:

- The tree is damaging the roof of a structure
- The tree is dead
- The tree has dead limbs greater than 3" in diameter
- The tree has a broken or hanging limb greater than 3" in diameter
- The tree has large vertical or horizontal cracks on the trunk or limbs
- The tree has a poor overall form and lacks symmetry
- The tree has poor branch attachment
- The tree has a 30 degree lean toward valuable property
- The tree has a cavity, or opening, in the trunk
- The tree has decayed roots
- The tree lost root support due to decay or root cutting from construction

Exclusions from the CTAPS program

The following conditions do not result in an extreme or high risk tree and will not be mitigated under the CTAPS program:

- The tree drops leaves, fruits, seed pods, etc. and creates a mess
- The applicant is tired of raking leaves
- The tree's roots are growing into the water and sewer pipes
- The applicant is having water back up due to tree roots in the pipes

I. GUTTER CLEANING PROGRAM

The program is designed to assist y and disabled adults with cleaning their gutters to aid in increasing the life of the existing roof. Eligibility is based on the guidelines utilized for the SHAP Program. Assistance is available as a grant. The gutter cleaning season will be in two cycles: October 1 through November 30 and April 1 through June 30. Gutters will not be cleaned from December through March due to weather and July through

PY2020 COUNCIL COMMITTEE HEARING / Housing Repair Assistance Programs

August due to excessive amount of leaves on the trees. Gutters should be intact and in good repair

A visual assessment will be done to determine the present condition. Based on HUD 2019 income guidelines, grants are limited to applicants with annual incomes of less than \$18,100 for single person households and \$20,650 for two-person households.

J. LEAD HAZARD CONTROL PROGRAM

The Lead Hazard Control Grant Program was created to protect children from lead-based paint hazards. The program is designed to maximize the combination of children protected from lead poisoning and housing units where lead-hazards are controlled. All identified interior and exterior lead-based paint hazards are to be controlled so that the housing unit will achieve "clearance" in order to confirm that all hazards have been properly addressed. The clearance process includes both a visual evaluation and dust-wipe sampling.

The scope of work eligible for the program will be determined by the Lead Inspection/Risk Assessment completed by the Risk Assessor. If the total cost of the unit is greater than the average unit cost, the occupant/landlord is encouraged to contribute to the cost with in-kind work or additional financial resources. All programs participants are encouraged to provide assistance to the project by either performing some of the required measures and/or making a financial contribution of \$600.00 or more per unit.

Based on HUD 2019 income guidelines, assistance is limited to owner occupants (80% of median) with annual incomes of less than \$41,300 for single person households and \$47,200 for two person households or tenants (50% of median) with annual incomes of less than \$25,800 for single person households and \$29,500 for two-person households.

WARM & HEALTHY HOMES

Warm and Healthy Homes is not a stand-alone program. The Lead Hazard Control Program will conduct healthy home interventions in homes of low income children and/or elderly residents living in sub-standard housing in the City of Cleveland where it has been determined there is a lead hazard. There will be a lead, health and safety home inspection.

Homes will be screened to determine health and safety hazards covered by the program. Homes of eligible families will undergo a risk assessment. Work scope and specifications will be developed to address multiple hazards, including lead, excess moisture, faulty combustion appliances, pest infestation, pesticide exposure, asthma triggers, contaminated dust and dirt, radon, inadequate ventilation and/or accidental hazards.

Based on HUD 2019 income guidelines, assistance is limited to owner occupants (80% of median) with annual incomes of less than \$41,300 for single person households and \$47,200 for two-person households or tenants (50% of median) with annual incomes of less than \$25,800 for single person households and \$29,500 for two-person households.

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SECTION IV: OTHER REFERRAL SERVICE PROGRAMS

EXTERIOR HOME REPAIR PROGRAM

The program offers one time assistance to Cleveland residents who reside in and own single or two family homes in need of exterior health, safety or maintenance repairs. Assistance is in the form of a loan with a 0%, 1%, 2% or 3% interest rate. The repayment term is dependent upon the amount of disposable income available. Special terms are available based on the applicants' ability to pay. All program participants must have exterior code violations identified by the Department of Building and Housing.

Eligible repairs include: roof replacement, porches, steps, window repair or replacement, doors, vinyl siding, repair of walkways/driveways, driveway replacement, **(only if considered health and safety threats)**, exterior carpentry as needed, chimney repair or rebuilt and tuck pointing of exterior foundation.

To provide grant dollars to low and moderate income Cleveland homeowners for exterior maintenance of their home.

EXTERIOR PAINT PROGRAM

This Paint Program provides a valuable incentive to homeowners and tenants to maintain the exterior of their home and aid in reducing lead based paint hazards. To be eligible, an applicant must be a City resident and live in a one or two family structure that is being painted, and be of either low or moderate income.

The Paint Program provides grants of up to \$1,500 for exterior paint and paint supplies for owner occupants and up to \$750 for tenants. Funds granted will not exceed the cost of the exterior paint and supplies. Labor is not included. The entire property must be painted to qualify for the program. Paint vouchers are used to process payment to paint vendors. Lead regulations must be followed when houses are painted. To ensure compliance, a pre-inspection is conducted to verify property needs to be painted and that safe work practices will be followed. A certified Risk Assessor must do the final clearance exam. Final clearance as defined by the regulations is a visual clearance of the work site completed by a State Certified Lead Risk Assessor.

All painting must be completed and inspected by October 31, to be eligible for reimbursement in the same year. Requests for reimbursement must be accompanied by a copy of the original receipts dated after application approval. Income guidelines is 100% of Area Median Income.

HOUSEHOLD SIZE	INCOME
1	\$51,600
2	\$59,000
3	\$66,350
4	\$73,700
5	\$79,600
6	\$85,500
7	\$91,400
8	\$97,300

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WHAT TYPES OF REPAIRS ARE ELIGIBLE?

The types of rehabilitation repairs that are eligible are outlined in the priority scope of services. Note: Elective rehabilitation items (e.g. kitchen remodeling, decks) cannot be done through the City of Cleveland.

Priority Scope of Services

- Mechanical Systems and Roof
- Heating (Furnace and Ducts)
- Electrical (Including Smoke and CO2 Detectors)
- Plumbing
- Roofing
- Gutters, downspouts, crocks
- Lead Hazard Reductions (As required by the repair work)

Exterior Code Violations

- Painting, tuck pointing (siding only when exterior walls are deteriorating)
- Stairs, railings and porches
- Door/Window repair
- Chimney pointing and repair

Kitchen and Baths

- Kitchen - sink and base cabinets, flooring
- Bathroom - tub, tub wall, water closet, vanity, flooring
- Other - violations

Other

- Repair only of walkways/driveways (only if considered health and safety threats)
- Exterior carpentry as needed
- Any building or housing code violations that may be outstanding must be corrected first
- Mechanical systems - heating, plumbing and electrical must be brought up to code standards

**PY2020 CDBG COUNCIL COMMITTEE HEARING
Housing Repair Assistance Programs**

**2019 ACCOMPLISHMENTS
HOUSING REPAIR SERVICES**

RAH and SHAP

Jobs Completed In 2019

Ward	RAH No. of Units	Amount		SHAP No. of Units	Amount
1	3	107,570		7	74,233
2	1	43,576		10	93,973
3	0	0		3	28,497
4	0	0		9	73,745
5	0	0		4	19,410
6	0	0		6	51,709
7	1	65,509		8	71,265
8	1	14,620		2	20,040
9	0	0		12	108,898
10	1	42,510		12	140,402
11	0	0		6	54,715
12	0	0		4	40,015
13	0	0		1	8,275
14	0	0		12	120,197
15	0	0		8	77,948
16	0	0		3	26,420
17	0	0		0	0
TOTALS	7	273,785		107	1,009,742

**PY2020 CDBG COUNCIL COMMITTEE HEARING
Housing Repair Assistance Programs**

**2019 ACCOMPLISHMENTS
HOUSING REPAIR SERVICES**

FURNACE AND HOT WATER TANK REPAIR AND REPLACEMENT PROGRAMS

WARD	FURNACE	HOT WATER TANKS	TOTAL	AMOUNT
1	14	6	20	28,351
2	24	6	30	39,779
3	10	8	18	31,475
4	17	0	17	23,247
5	8	2	10	11,324
6	5	3	8	11,143
7	10	2	12	18,521
8	3	0	3	5,250
9	17	4	21	31,546
10	14	7	21	20,554
11	6	3	9	14,122
12	12	2	14	23,084
13	9	1	10	8,022
14	23	6	29	25,247
15	9	2	11	14,475
16	8	3	11	12,091
17	3	0	3	2,883
TOTALS	192	55	247	321,114

**PY2020 CDBG COUNCIL COMMITTEE HEARING
Housing Repair Assistance Programs**

2019 ACCOMPLISHMENTS

HOUSING REPAIR SERVICES

GUTTER CLEANING PROGRAM

WARD	Gutter	TOTAL
1	6	2,400
2	4	1,600
3	8	3,200
4	6	2,400
5	5	2,000
6	3	1,200
7	8	3,200
8	1	400
9	8	3,200
10	9	3,600
11	5	2,000
12	7	2,800
13	8	3,200
14	11	4,400
15	4	1,600
16	7	2,800
17	4	1,600
TOTALS	104	41,600

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **Housing Trust Fund**

Responsibility: Department of Community Development

Contact: Mike McBride, Housing Development Office Manager

Service Area: Citywide

SECTION II: PY2020 ALLOCATION \$3,155,060

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
\$2,209,355	\$2,761,440	\$2,623,000

SECTION III: PROPOSED PY2020 PROGRAM

The Housing Trust Fund will provide a source of public capital for investment in housing development projects that will increase the availability of affordable opportunities for lower income households.

A. HOUSING DEVELOPMENT PROJECTS

Selection Criteria:

The Housing Trust Fund (HTF) will provide public capital for investment in housing development projects that will preserve existing affordable units or increase the supply of new or rehabilitated units that are affordable to lower income households. **Selection of projects will be competitive, based on the following criteria:**

1. Feasibility of the project as indicated by site control, project financing structure, financial commitments and marketability.
2. Capacity of the applicant to initiate construction within one year of HTF award.
3. Quality of design and construction of the proposed project.
4. Relationship to a strategic approach to revitalization in the area surrounding the project. Projects which are an integral part of a credible, comprehensive neighborhood revitalization strategy will have an advantage.
5. Extent to which sustainability, environmentally sensitive, energy efficiency or "green" principles are reflected in the proposal.
6. Extent to which the project represents a catalyst for achieving an innovative approach to neighborhood revitalization goals.
7. Rate at which resources will be returned to the Trust Fund through payments of principal and interest.
8. Subsidy analysis to extent in which HTF financing is needed to make project feasible.
9. Total cost and total subsidy per unit.

Eligible Projects:

- New construction or substantial rehabilitation residential projects with construction costs of at least \$25,000 per unit.
- Units to be developed may be rental or for sale.
- Transitional and supportive housing facilities designed to assist the homeless are eligible.
- Proposals for scattered site projects should be part of the implementation of a model block or other comprehensive neighborhood revitalization plan.

Maximum Request:

Awards should not exceed \$600,000 (\$1,200,000 for permanent supportive housing) and will be underwritten subject to HUD HOME regulations. Consideration for projects whose requests exceed the maximum will be reviewed on a case-by-case basis based on project complexity, strategic importance, and available funding.

Eligible Participants:

Developers may be for-profit or non-profit.

Eligible Locations:

City-wide

Eligible Uses:

Funds can be used as short-term or long-term secured financing for project development costs. These may include, but are not limited to:

- costs of land assemblage
- demolition and site preparation
- site improvements
- construction costs
- costs of obtaining permits, zoning approvals, etc.
- consultant, architectural, legal, audit, mortgage and other fees
- carrying charges and costs of financing
- measures to increase efficient use of energy
- buyer financing incentives
- marketing

Policy on Cleveland Green Building Standard

All housing development projects receiving assistance through the Housing Trust Fund must comply with the requirements of the Cleveland Green Building Standard. This will assure that all future Housing Trust Fund projects are designed and built using practices that reduce building operating costs, prevent unhealthy living environments, conserve energy and natural resources and contribute to improved regional land use patterns.

The Cleveland Green Building Standard is based on the nationally recognized Enterprise Green Communities Criteria, which has been specifically designed to address affordable housing needs. Substantially equivalent green evaluation systems in the U.S. Green Building Council's Leadership in Energy and Environment (LEED) Program and the National Association of Home Builders' National Model Green Home Building may also be used to verify compliance with the Cleveland Green Building Standard. Developers will be required to secure verification of compliance through certified third party raters.

Terms and Conditions of Housing Trust Fund Financing:

Housing Trust Fund allocations will generally be in the form of secured loans, which can be subordinate to other financing sources. Repayment terms will be structured to the needs of each project. Some loans may include terms related to forgiveness upon meeting conditions related to project completion and maintenance of affordability.

Application Requirements

1. Project description including plans, drawings and specifications.
2. Developer's credentials and experience.
3. Evidence of site control.
4. Construction bids or firm estimates.
5. Project feasibility and financing, including evidence of private financial commitments.
6. Relocation plan (if applicable).
7. Development schedule.
8. Importance of the project to furthering neighborhood and city strategies.
9. Marketing and/or management plan.
10. Plan for meeting Cleveland Green Building Standard

Project Selection Process

Selection will be through a competitive process open to all eligible projects. Applications will be submitted to the Director of Community Development for staff review. Funding decisions will be made by a loan committee consisting of the Director of Community Development and other appropriate staff members. Loan Committee recommendations will be submitted to City Council for legislative approval. RFPs may be solicited annually or multiple times throughout the calendar year dependent on available funding. Proposals for small scale (1-20 units) may be accepted, evaluated, and awarded on a rolling basis contingent on available funding.

SECTION IV: **PROGRAM PERFORMANCE SUMMARY**

Projects listed on the following page received HOME allocations from the 2019 Housing Trust Fund.

Project	Location	Developer	Award	Ward	Type	End Use	Prior Use	TDC	# of units
The Longfellow	650 East 140 th St.	Vesta Corporation	\$750,000	8	Multi-Family Rehab	Senior Rental	School	\$19,976,733	71
EDEN Portfolio Expansion Phase I	701 E. 162nd St, 7915 Madison Ave, 7919 Madison Ave	EDEN	\$345,000	8 & 15	Multi-Family New Construction	Family Rental	Vacant Land	\$1,401,400	7
Slavic Village Gateway	5163 Broadway Ave	NRP Holdings LLC	\$600,000	5	Multi-Family New Construction	Family Rental	Vacant Land	\$16,776,716	88
MetroHealth Gateway	3333 West 25 th St.	NRP Holdings LLC	\$600,000	14	Multi-Family New Construction	Family Rental	Parking Lot	\$12,332,555	58
Dindia Terrace	8707 Detroit Ave	Smart Development, Inc.	\$600,000	15	Multi-Family Rehab	Family Rental	Vacant Townhomes	\$1,017,568	16
SWDS Homes	Scattered Site in Detroit-Shoreway	CHN Housing Partners	\$600,000	15	Single-Family New Construction	Family Lease-Purchase	Vacant Land	\$7,756,131	30
EDEN Preservation Phase V	1233 East 58 th St., 13340 Wainfleet Ave.	EDEN	\$295,102	7 & 16	Multi-Family Rehab	Family Rental	Vacant Apartments	\$1,187,713	6
			\$3,790,102					\$60,438,816	276

HTF awards are subject to final underwriting and limited to the amount needed to provide affordable housing.

SECTION V: SINGLE FAMILY GAP FINANCING

The Single Family Gap Financing Program is a pilot program that will rehabilitate vacant, single family houses to be sold to low-income households. The Single Family Gap Financing Program will develop into a replacement program for the Afford-A-Home Program.

The Single Family Gap Financing Program is modeled on the Neighborhood Stabilization Program. The pilot program provides construction financing, forgiving the construction loan in an amount equal to the difference between the documented rehabilitation costs and the final sales price, and converting a portion of the construction loan to a second mortgage for an income-qualified buyer.

The Single Family Gap Financing Program provides financial loan assistance to Developers or General Contractors. The Developer or General Contractor must acquire and renovate the house and must sell the house to a low income homebuyer. The Developer or General Contractor must ensure that each homebuyer receives and completes at least 8 hours of homebuyer counseling from a HUD-approved housing counseling agency before obtaining a mortgage loan. The Developer or General Contractor must also ensure that the homebuyer obtain a mortgage loan from a lender who agrees to comply with bank regulators' guidance for non-traditional mortgages and must not permit the homebuyer to obtain subprime mortgages. The homebuyer must reside in the property during the five year HUD-required Affordability Period.

The program increases the affordability of owning a home for low-income households by providing a zero percent second mortgage and requiring each Single Family Gap Financing property to be rehabbed according to the City's Green Building Standards in order to be eligible for tax abatement.

SECTION V: ACCOMPLISHMENTS

Single Family Gap Financing

Project Site	Ward	Under Construction	Completed	Sold / Occupied
4329 W 52 nd	13	Under Construction		
4104 Gifford	13	Under Construction		
1617 Amberly	12	Pre-Construction		
2702 Saratoga	12	Pre-Construction		
10301 Hulda	6	Pre-Construction		
10308 Hulda	6	Pre-Construction		
10408 Hulda	6	Pre-Construction		
10415 Hulda	6	Pre-Construction		
10416 Hulda	6	Pre-Construction		
10510 Hulda	6	Pre-Construction		
10616 Hulda	6	Pre-Construction		
10704 Hulda	6	Pre-Construction		
10806 Hulda	6	Pre-Construction		
10818 Hulda	6	Pre-Construction		
TOTAL	14			

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

SECTION I: **BACKGROUND INFORMATION**

Program: **Model Block Program**

Responsibility: Department of Community Development

Contact: Mike McBride, Housing Development Office Manager

Service Area: Citywide, within clusters of activity to be identified

SECTION II: **PY2020 ALLOCATION \$100,000**

SECTION III: **PROPOSED PY2020 PROGRAM**

The Model Block initiative is based upon the premise that a concentration of vacant building rehabilitation and existing owner’s investment in exterior enhancement will create benefits including:

- 1) The restoration and improvement of the existing housing stock in Cleveland communities.
- 2) Increase in residential property sales and values, and
- 3) Spearhead residential pride,
- 4) Commercial market confidence;
- 5) Stimulate investments of financial and sweat equity resources into our neighborhoods.

The Model Block program will provide a source of public investment capital to remove blight and preserve neighborhood buildings in focused areas. The program will have two components:

- 1) Occupied Residential Property Exterior Work. A matching grant for occupied neighborhood residential property to support exterior repairs that address blighted conditions that could result in code violations; and
- 2) Vacant Property Acquisition and Stabilization. A grant to assist with purchase and stabilization of vacant properties planned for rehabilitation. After a property is selected, funding will pay for clean out, roof and wall repair, and bringing it into full compliance with a vacant property standard modelled after the Hamilton County Land Bank’s Historic Structure Stabilization program and vacant building maintenance license (VBML) standard. Properties will be made secure and weathertight, but will still require significant additional renovation for an end user. This process essentially “mothballs” the building, preventing further decay until the end use is finalized and development is fully funded.

MODEL BLOCKS PROJECTS

Selection of projects will be competitive, based on the following criteria:

1. Feasibility of the project as indicated by site control, project financing structure, financial commitments and marketability.
2. Extent to which project is located in CD priority target area and in close proximity to other identified projects using model blocks funding and/or supported by other community based housing, economic development or other programs and initiatives.
3. Projects must be an integral part of a credible, comprehensive neighborhood revitalization strategy.
4. Commitment to adhere to high quality of design and construction of the proposed project.
5. Amount of additional funding leveraged.
6. Subsidy analysis to extent in which acquisition and development costs are reasonable.
7. The individual activities must all address eligible activities that meet the National Objectives for HUD's Community Development Block Grant program.

For Occupied Residential Property Exterior Work

8. Capacity of the applicant or CDC partner to initiate construction within one year of Model Block award.
9. Plan and explanation of how CDC will work with the residents, including a plan to approach, advise, counsel, and generally assist residents and to identify properties to be referred;
10. Priority will be given to owner occupied properties.

For Vacant Property Acquisition and Stabilization

11. Capacity of the applicant or CDC partner to initiate construction within two years of Model Block award.
12. Potential to catalyze additional investment in buildings.

Eligible Projects:

1. **For Occupied Residential Property Exterior Work**
2. Exterior repair and restoration.
3. Meet secretary of the interior renovation standards.
4. Addresses potential code violations.
5. Residential occupancy
6. Must meet standards for Lead Hazard Control

7. **For Vacant Property Acquisition and Stabilization**
8. Acquisition and stabilization of vacant buildings with residential dwelling units
9. Acquisition costs must be nominal and not represent a market premium
10. Projects are limited to target areas experiencing a vacancy problem and demolition pressure.

Maximum Request:

For Occupied Residential Property Exterior Work

Awards will be limited to \$10,000 per residential unit.

For Vacant Property Acquisition and Stabilization

Awards will be limited to \$25,000 per residential unit

Eligible Participants:

For Occupied Residential Property Exterior Work

501c3 Community Development Corporations and building owners

For Vacant Property Acquisition and Stabilization

Developers may be for-profit or non-profit.

Eligible Locations:

City-wide within priority areas in proximity to transit, commercial districts, employment and other opportunities. Areas must be experiencing focused investment.

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 CDBG COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **CHDO Affordable Rental Housing**
Responsibility: Department of Community Development
Contact: Michael McBride, Housing Development Office Manager
Service Area: Citywide

SECTION II: PROPOSED PY2020 HOME ALLOCATION \$731,012

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
\$618,937	\$829,354	\$618,937

SECTION III: PRIOR YEAR ACCOMPLISHMENTS

In 2019, Detroit Shoreway Community Development Organization completed construction of Aspen Place. This project, located at the corner of West 61st Street and Lorain Avenue, provided 40 new one-, two-, and four- bedroom units of affordable housing for low- and moderate-income households. The project is located directly adjacent to the West 65th Street Red Line Rapid Station, and sits on the #22 RTA bus line, to best provide residents with access to amenities and employment opportunities.

SECTION IV: PROPOSED PY2020 PROGRAM

HOME Program regulations require that a minimum of 15% of the annual HOME budget be committed to Community Housing Development Organizations (CHDOs) for the development of low income housing. To be certified as a CHDO, an organization must be a non-profit with a demonstrated capacity to develop affordable housing for low income persons. At least one third of a CHDO's governing board must be residents of low income neighborhoods or other low income community residents.

The Department of Community Development will solicit housing development proposals from agencies that meet the CHDO designation criteria.

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

OFFICE OF FAIR HOUSING

BACKGROUND

In 2019, the Department reorganized the Office of Fair Housing & Consumer Affairs (FHCA) and split the office into three separate sections one the Office of Consumer Affairs under the Division of Neighborhood Services and the other the Office of Fair Housing under the Division of Neighborhood Development and the finally the Bank Relations and Community Reinvestment under the Office of the Director.

The reorganized Office of Fair Housing under the Division of Neighborhood Development continues to provide assistance to residents from fraudulent, unfair, deceptive, and unconscionable business practices, by monitoring and enforcing the Cleveland’s 1976 Fair Housing Codes, as well as State and Federal laws.

SECTION I: **Fair Housing**

The Fair Housing Board was formed to ensure that Clevelanders receive fair and equal treatment in relation to housing. The primary goal of Fair Housing is to prevent and/or resolve housing discrimination due to race, religion, color, sex, sexual orientation, gender identity or expression, national origin, age, disability, ethnic group, Vietnam-era or disabled veteran status, familial status, marital status or ancestry. In addition, the Fair Housing Board promotes the principles of the City of Cleveland's Diversity Statement. Support for the Fair Housing Board is provided by the Fair housing Administrator as well as other staff of the Office of Fair Housing & Consumer Affairs.

Contact: Maria Sosa
 Fair Housing Administrator
 Fair Housing Board

Service Area: Citywide

PROPOSED PY2020 ALLOCATION

\$85,950

PY2017
\$85,950

PY2018
\$85,950

PY2019
\$85,950

PROGRAM ACTIVITIES FOR PY2020

The Fair Housing Administrator and the Fair Housing Board will:

- Undertaking activities to cause compliance with Fair Housing laws and principles.
- Provide information on fair housing throughout the community through outreach, training and educational seminars;
- Maximize cost effective means of marketing and advertising the fair housing program;
- Increase landlord and real estate professional awareness of fair housing laws to deter occurrences of discriminatory practices;
- Continue fair housing objectives, particularly those in the Analysis of Impediments to Fair Housing Choice and Action Plan;
- Continue to work with additional fair housing organizations in performing fair housing testing for the City of Cleveland.
- Investigate complaints by citizens to determine if any Fair Housing laws have been violated or additional training or mediation is needed to address issues uncovered by the investigation.
- Strengthen the City of Cleveland Department of Community Development Affirmative Marketing Policy.

2018 Statistics:

Category	2016	2018	2019
Individuals Assisted with Minor Housing Issues (Resolved in less than 24 hours)	64	83	64
Individuals Assisted with Complex Fair Housing/Public Accommodations Issues (Resolved in more than 24 hours)	0	6	4
Workshops/Outreach Meetings	175	140	257
Staff Trainings	21	34	32

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 CDBG COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **Demolition and Board-Up**

Responsibility: Department of Building & Housing/Division of Code Enforcement

Contact: Ayonna Donald, Director

Service Area: Citywide

SECTION II: PROPOSED PY2020 ALLOCATION: \$1,000,000

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
\$950,000	\$950,000	\$535,889

SECTION III: PROPOSED PY2020 PROGRAM OBJECTIVES

CDBG funds will be used for the demolition of condemned and vacant properties.

CDBG funds will be used for the boarding of condemned or fire damaged structures that are open and pose a hazard to the surrounding community. CDBG funds will be used for the abatement of nuisances through administrative and civil actions.

SECTION IV: PROGRAM PERFORMANCE SUMMARY

(See Handouts.)

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

The City of Cleveland’s Land Reutilization (Land Bank) Program is designed to acquire vacant land and market it to individuals, developers, and non-profit organizations for redevelopment. The goal is to contribute to the economic, social and environmental betterment of the City through redevelopment of city-owned land. Since 2015, the Land Bank has worked with numerous community development corporations and residents in programing Model Block & Neighborhood Stabilization Program strategies to transform distressed areas throughout the city with strategic demolitions, yard expansions and the installation of attractive public green spaces.

SECTION II:

Program: **Project Clean and Land Bank Lot Clean Up Program**

Responsibility: Division of Park Maintenance and Properties

Contact: Richard Silva, Commissioner

Service Area: Citywide

SECTION III: PROPOSED PY 2020 ALLOCATION \$1,210,999

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
\$1,166,908	\$1,210,999	\$1,210,999

SECTION IV: PROPOSED PY2020 PROGRAM

Funds will be used to finance a lot cleaning and cutting program for City-owned Land Bank properties managed by the Division of Park Maintenance and Properties. Project Clean is an adult work employment program.

In the fiscal year 2019 – 2020, the allocation will be used for labor costs and will enable the Division to hire seasonal workers for a 28-week period.

SECTION V

Lot crews are responsible for cleaning, cutting and trimming lots and removal of debris following grass cutting.

Ward	Total Work Orders 2019	Land Bank Work Orders 2019
1	1697	708
2	5021	2770
3	883	390
4	3072	1877
5	3716	2966
6	5697	4117
7	4793	3250
8	1660	877
9	5421	3291
10	5534	3013
11	519	241
12	2291	1359
13	312	120
14	1635	873
15	1205	574
16	350	152
17	46	9
Grand Total	43852	26587

Note: New system data is for the period of June 1, 2019 to December 31, 2019

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 CDBG COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **City of Cleveland Land Reutilization Program**

Responsibility: Division of Neighborhood Development, Land Bank Office

Contact: Terry Robbins, Land Bank Manager

Service Area: Citywide

SECTION II: PROPOSED PY2020 ALLOCATION \$495,000

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
\$320,000	\$320,000	\$495,000

SECTION III: PROPOSED PY2020 PROGRAM

The purpose of the City of Cleveland’s Land Reutilization Program (‘Land Bank’) is to acquire tax foreclosed, vacant property and make it available to individuals, developers, and non-profit organizations for productive re-use. The program aims to contribute to the economic, social and environmental betterment of City neighborhoods by removing blight and fostering reinvestment. New investment may be in the form of residential and commercial construction, yard expansion for an adjacent homeowner, or ‘green’ improvements such gardens and parks.

The Land Bank vets development proposals through an application process in order to ensure that vacant property is transferred to responsible parties committed to restoring it to beneficial use. An interested party must submit a written application to the Land Bank office and outline the details of the proposed project. Three types of applications-- Side Yard, Development, and Agriculture/Garden—have their own Guide that outlines important information such as unique application requirements, procedures and policies for assessing proposals, and site plan considerations.

Land Bank Performance Measures

Year	2017	2018	2019
Land Bank Inventory (# of parcels)	14342	15040	15688
Land Bank Operation			
Acquisitions (# of parcels)	575	893	868
CCLRC	112	598	372
Sheriff's Deed	460	283	357
Auditor Sale/Forfeiture	0	0	112
Deed-in-Lieu/Gift	1	8	0
Other	2	5	27
Dispositions (# of parcels sold/licensed/leased)	802	609	587
Sales (# of parcels)	314	179	217
Development	49	34	35
New Housing	65	34	89
Yard Expansion	174	106	91
Greening	26	5	2
License/Lease (# of parcels)	488	430	370

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **Vacant Land Infrastructure Maintenance Program**

Responsibility: Department of Community Development

Contact: Marsha Garrett

Service Area: Citywide

SECTION II: PROPOSED PY 2020 ALLOCATION: \$80,000.00

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
N/A	N/A	N/A

SECTION III: PROPOSED PY 2020 PROGRAM

The acquisition of vacant lots owned by the City occurs via a number of paths that include, but are not limited to tax lien sale, urban renewal, eminent domain, donation, land swap, etc. The acquisition type determines whether the land is taxable or not, or is added to the land bank, or becomes other City of Cleveland land. The current land holdings is vast, and as a result, there are occasions where substandard conditions on a parcel may require immediate attention. The Department of Community Development will develop a program to provide maintenance to parcels under the jurisdiction of the department to address conditions that are hazardous.

Eligibility guidelines for maintenance will target severe conditions as a priority. Coordination and agreements already exist for certain vacant land conditions that include grass cutting, debris removal, and tree maintenance. The proposed program will include maintenance to parcel sidewalks, walls constructed on and around parcels for specific purposes (e.g. retaining walls), and sink holes on parcels that are considered major. The Department of Community Development will have option to operate the program with assistance of other city departments, or contract directly with vendors that have the ability and capacity to carry out the program mission.

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **Summer Sprout Community Gardening Program**

Responsibility: Department of Community Development

Contact: Stephanie Ashford

Service Area: Citywide

SECTION II: PROPOSED PY 2020 ALLOCATION: \$126,057

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
\$126,057	\$126,057	0

SECTION III: PROPOSED PY2020 PROGRAM

Summer Sprout coordinates the use of vacant lots owned by the City, neighborhood agencies and private owners as community gardens. The Department of Community Development will enter into a contract with a non-profit organization for the administration of the program.

Eligibility guidelines require that potential locations are designated by the City, the Cleveland Schools, or a non-profit organization (or if private, have permission from the private owner), and have a minimum of five gardeners pledged to work on the site. Once authority to use the land has been obtained, an application requesting participation in the Summer Sprout program is sent to the non-profit organization administering the program. The application records the name, address and phone number of the potential gardeners. When approved, the gardeners' site is plowed or rototilled in the Spring (at the beginning of the season) or in the Fall (at the end of the season). Gardeners at each site are provided: vegetable seeds, plants, humus, soil amendments as needed, and fertilizer. Gardeners are required to maintain sites and to clear them by tilling in the Spring or Fall. The non-profit organization administering the program will provide technical assistance to gardeners, including advice on proper garden development and maintenance, gardening techniques, and problem solving.

Costs include: plowing or rototilling of each site, providing seeds, plants, humus/fertilizer/soil amendments as needed, partial payment of water fees, and lead testing of new garden sites. Gardeners will receive organized help with garden leader meetings, leadership training, a bi-monthly newsletter, and on and off site technical assistance. In addition, the non-profit organization administering the program will provide workshop opportunities, education services and libraries for the Summer Sprout gardeners.

PY2020 COUNCIL COMMITTEE HEARING / Community Gardens (Summer Sprout)

SECTION IV: PROGRAM PERFORMANCE SUMMARY

SUMMER SPROUT
Number of Sites

Ward	2017	2018	2019
1	11	12	9
2	10	11	7
3	20	20	16
4	6	7	7
5	25	22	20
6	11	9	12
7	23	21	19
8	7	6	5
9	16	15	12
10	13	15	14
11	5	3	2
12	5	5	5
13	0	0	0
14	12	10	13
15	14	13	11
16	4	4	5
17	1	1	1
Total	183	174	158

183 Gardens in 2017
3383 Gardeners

174 Gardens in 2018
3251 Gardeners

158 Gardens in 2019
3212 Gardeners

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

SECTION I: **BACKGROUND INFORMATION**

Program: **Storefront Renovation Program**

Responsibility: Neighborhood Development

Contact: Terri Sandy, Manager - Commercial Revitalization Section

Service Area: Low and Moderate Income Areas / Slum and Blighted Areas

SECTION II: **PROPOSED PY2020 ALLOCATION: \$309,889**

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
\$791,000	\$452,000	\$452,000

SECTION III: **PROPOSED PY2019 PROGRAM**

The goal of the standard **Storefront Renovation Program** is to keep Cleveland’s neighborhood retail districts economically strong, visually attractive and competitive in a regional shopping market while also providing goods and services to the surrounding area’s residents. Rebate funds are utilized to provide program rebates to Storefront Renovation Program (SRP) applicants who complete comprehensive exterior renovations on all visible elevations of eligible building types as seen from the main street and/or install new business signage on already rehabilitated buildings in retail districts of the city.

In PY2020, the citywide Storefront Program rebate incentives will continue to offer 50% rebate incentives and a separate architectural rebate as described below.

- Building Rebate: 50% not to exceed \$30,000
- Architectural Rebate: 100% not to exceed \$3,500
- Sign Rebate: 50% not to exceed \$4,000 (if tenant signage is not included in the building rebate OR for sign-only projects on already renovated buildings)

Step 1 Pilot Program: In PY2020, The Step 1 Pilot Program will continue in its final year of a three year trial. Response to this partial building rehabilitation program, in terms of applications submitted, has been slow, and to date, only one project has progressed to contract execution/construction. Unlike the standard SRP which requires that the entire exterior seen from the main street elevation be renovated at one time, the Step 1 Pilot Program requires only that the building owner be able to invest a minimum of \$10,000 on the façade of the building and work with the SRP Design Specialist to make a visual impact with that investment.

Areas selected for the Pilot Program were those wards that had completed 1 or less building renovation projects through the standard SRP between the years 2013-2017. The rebate incentive for the Pilot Program is:

- Building with Signage Rebate: 60% up to \$15,000
- No separate sign rebate
- No separate architectural rebate

The areas eligible for Step 1 Pilot Program participation were:

- Ward 1 – Harvard Community Services Ctr.
- Ward 2 – Union Miles Dev.
- Ward 2 – Mt. Pleasant Now
- Ward 2 – Slavic Village Dev.
- Wards 3/15 – Clark Avenue in its entirety – Metro West Comm. Dev. Org.
- Ward 4 – E 116th Street south of Buckeye Avenue – Burton, Bell, Carr Dev.
- Ward 4 – E 131st Street south of Union Avenue – Mt. Pleasant Now/Union Miles Dev.
- Wards 4/6 - Kinsman Ave in its entirety - Burton, Bell, Carr Dev./Mt. Pleasant Now
- Ward 5 – Burton, Bell, Carr Dev.
- Ward 6 – Cedar Avenue – Burton, Bell, Carr Dev./Fairfax Renaissance
- Ward 7 – St. Clair Superior Dev.
- Wards 8/10 – St Clair Avenue east of the Innerbelt – Famicos/St. Clair Superior Dev./Greater Collinwood Dev. Corp.
- Ward 9 – Famicos Foundation
- Ward 10 – Superior Avenue east of the Innerbelt – Famicos/St. Clair Superior Dev.
- Ward 13 – Old Brooklyn CDC
- Ward 14 – Metro West Comm. Dev. Org.
- Ward 16 – Bellaire-Puritas

In 2019, all applicable CDCs received new application forms and explanatory documents related to the standard Storefront Renovation Program and the Step 1 Pilot Program. The City SRP staff continues to conduct training sessions with the eligible CDCs to better instruct them how to market the Pilot Program in order to increase the number of applications submitted. The Step 1 Pilot Program's timeframe will be continued and effective through February 28, 2020 with results analyzed beginning in December 2019 and a determination made whether to continue it beyond 2020.

In PY2020, the City's SRP staff consists of three employees: the Storefront Program Manager and two Design Specialists: one full-time and one part-time, who assist in the roles of Project Managers as well. The Design Specialists' services include: conceptual designs, historic building research, project specifications writing, bids review and construction monitoring assistance to all SRP applicants. All renovations are completed in accordance with the design standards established in *The Cleveland Storefront Renovation Program Design Manual*, which is based on the Secretary of the Interior's Standards. The full-time Design Specialist also acts as the Historic Compliance Officer for the Department of Community Development. The City's

Storefront Program Manager manages all of the administrative functions, as well as the funding application and planning for the annual Storefront Awards event. In PY 2020, the SRP will be assisted by two new Consultants. The primary Consultant will provide direct technical assistance to many east side applicants, whom, when in development phases of their project, may need additional technical assistance in the design development and bidding phases of the SRP. The primary Consultant will also monitor all SRP projects once they are under construction, assist the Storefront Program staff in project construction monitoring, and package all rebate disbursement requests for SRP applicants for their submission to the City for payment. The secondary Consultant will provide mentorship and technical assistance to the primary Consultant, as well as providing technical assistance in the design development and bidding phases of individual projects, to a very limited number of applicants, as determined by the SRP staff.

As is done every year, the SRP staff will continue to conduct training sessions to instruct the new CDC staff of the Storefront Program's benefits and how to market the Program and to identify eligible applicants. The CDCs role is limited to marketing the SRP to eligible applicants located in their retail areas and to assisting them in completing/submitting an application to the City. On a much more limited basis, some CDCs also provide technical assistance to their applicants in the project's design development and bidding phases of the SRP to assist the project in successfully submitting a final bid package and moving the project to the execution of a Rebate Funding Agreement where construction then begins. Finally, the SRP staff will continue to provide all participating CDCs with the marketing materials needed to promote the Storefront Program in an accurate and professional manner to those building and business owners who are interested in utilizing this revitalization tool in order to better present their building and business to the neighborhood and their customers, while increasing their ability to attract or retain quality businesses in their retail district.

PROGRAM YEAR 2020 CDBG COUNCIL COMMITTEE HEARING

Commercial Revitalization: Storefront Renovation Program

WARDS 1-17

2019 COMPLETED PROJECTS GRAND TOTALS

Participating Community Development Corporations (CDCs) / Eligible Neighborhoods	Number of Projects Completed	Total Project Cost (Private Investment / Public Leveraging)	CDBG Program Assistance in 2019	Number of Business Employees in Completed Storefronts	Number of Temporary Construction Jobs Created from 35 completed projects
<p>Bellaire-Puritas Dev. Burton Bell Carr Dev. Downtown Detroit Shoreway CDO</p> <ul style="list-style-type: none"> Cudell Improvement <p>Fairfax Renaissance Dev. Famicos Foundation:</p> <ul style="list-style-type: none"> Garrett Square Glenville Ward 7 <p>Greater Collinwood Dev. Corp. Harvard Comm. Serv. Ctr. Historic Gateway Neigh. Historic Warehouse Dev. Little Italy Redevelopment Metro West Comm. Dev. Org. MidTown Cleveland Mt. Pleasant NOW Dev. Ohio City Inc. Old Brooklyn CDC Slavic Village Dev. St. Clair Superior Dev. Tremont West Dev. Union Miles Dev. Corp. University Circle Inc. Westtown Comm. Dev. West Park Kamm's Neigh. Dev.</p>	<p>34 Projects Comprised of the following components:</p> <ul style="list-style-type: none"> 11 Buildings 18 Neighborhood Retail Business Signs 5 Downtown Business Signs 	<p>\$908,085</p> <p>\$2.47 private to \$1.00 public funds</p>	<p>\$366,528 Rebates</p> <p>\$440,593 in Rebate Funds Committed to 34 Projects during 2019: 14 Buildings & 21 Signs</p> <p>13 Projects under construction as of 1-1-20 with \$158,303 in rebate dollars committed based on \$340,170 in private investment: 6 Buildings & 7 Signs</p>	<ul style="list-style-type: none"> Full-time: 97 City Residents: 66 Part-time: 96 City Residents: 61 <p>Total Employed: 193</p> <p>Of which 127 or 66% are Cleveland Residents</p>	<p>208</p>

				Project Components		STOREFRONT RENOVATION PROGRAM 2019 GOAL: 35 Projects 2019 ACCOMPLISHMENTS: 34 Projects						Full-Time Employees in Renovated Storefronts		Part-Time Employees in Renovated Storefronts		# of Construction Jobs Created	Month Completed	
Ward	CDC/Neighborhood	Project Name	Address	Building	Retail Tenant Signage	Accomplishment Unit Count Total	Total Project Cost	Total Rebate	Amount of Certified OEO Contractor Project Dollars	% of Certified OEO Dollars	Parcel #	Applicant Name	All	Cleveland Residents	All			Cleveland Residents
3	Historic Gateway Neighborhood	Republic Food and Drink	1425 Euclid Ave.	0	1	1	14,379	4,000	14,379	100.00%	103-01-032	Republic Bar and Restaurant LLC (Scott D. Kuhn)	16	10	26	19	4	19-Mar.
15	Detroit Shoreway CDO	Caruso Building	6801-05 Detroit Ave.	1	0	1	14,404	5,761	0	0.00%	002-17-008	6801-05 Detroit Road LLC (Anthony Caruso, Managing Member)	0	0	0	0	8	19-Mar.
3	Historic Gateway Neighborhood	Whistle & Keg	812 Huron Road	0	1	1	24,791	4,000	0	0.00%	101-29-023	Whistle & Keg II, LLC (Joseph Thomas)	3	0	8	6	8	19-Apr.
3	Historic Gateway Neighborhood	N2Net	1801 St. Clair Ave.	0	1	1	12,021	4,000	0	0.00%	102-08-038	New Age Consulting Service, Inc. (Edward Rozak II)	7	0	0	0	6	19-Apr.
15	Detroit Shoreway CDO	Black Cat Barbershop	5404 Detroit Ave.	0	1	1	4,479	2,239	0	0.00%	002-15-001	Black Cat Barbershop LLC (Ryan Hardwick and Patrick Corrigan)	2	1	0	0	4	19-May.
9	Famicos Foundation	Al's Deli	10604 Superior Ave.	1	1	2	109,817	25,606	108,301	98.62%	120-01-006	Alphonso Mitchum	2	2	5	4	13	19-June.
3	Ohio City Inc.	Stir Studio Kitchen	4461 Lorain Ave.	0	1	1	1,757	851	1,757	100.00%	006-20-014	Stir Studio Kitchen LLC (Charlie Denk, Managing Member)	2	2	2	1	5	19-Jul.
3	Historic Warehouse Distric Dev. Corp.	Lulo Kitchen and Juice Bar	1273 W. 9th Street	0	1	1	7,135	3,568	0	0.00%	101-09-064	S-I CLE Development Partners I, LLC (Daniel and Joyce DiCillo)	12	8	10	7	6	19-Aug.
15	Detroit Shoreway CDO/Cudell Improvement	Journey Yoga and Wellness Center	10431 Clifton Blvd.	0	1	1	6,084	3,042	0	0.00%	001-17-057	Journey Yoga and Wellness Center LLC (Brittany Nock)	1	0	0	0	5	19-Aug.
3	Historic Gateway Neighborhood	Balance Pan Asian Grille	515 Euclid Ave.	0	1	1	18,910	4,000	0	0.00%	101-26-014	Balance Beacon LLC (Prakash Karamchandani "PK")	18	18	5	5	10	19-Sept.
3	Ohio City Inc.	Testo Building	2925, 2929 Detroit Ave.	1	2	3	85,891	39,158	11,411	13.29%	003-27-005	AK Detroit My Place LLC (Chad Kertesz, Managing Member)	7	4	2	2	12	19-Sept.
3	Ohio City Inc.	Smoothies (Sweet! The Cupcakery)	1983 W. 28th St.	0	1	1	3,890	1,945	3,890	100.00%	003-38-040	Smooth Rider LLC (Mike Triscaro and Lydia Johnson)	5	3	1	0	8	19-Sept.
3	Ohio City Inc.	Little Footsteps Bilingual Child Enrichment Ctr.	4732 Lorain Ave.	0	1	1	4,450	2,225	0	0.00%	002-34-132	The Spanish American Committee for a Better Community (Ramonita Vargas, Ex. Dir)	9	9	2	2	4	19-Oct.
17	West Park Kamm's Neighborhood Dev.	Destination Yarn	15708 Lorain Ave.	0	1	1	5,129	2,564	5,129	100.00%	025-23-023	Destination Yarn LTD. (Jeanne Stevenson, Managing Member)	1	1	0	0	8	19-Nov.
3	Ohio City Inc.	Arsenal Cider House & Wine Cellar	4507 Lorain Ave.	0	1	1	12,541	4,000	12,541	100.00%	006-20-142	Arsenal Cider House & Winer Cellar, Inc. (William J. Larkin)	0	0	0	0	8	19-Nov.
15	Detroit Shoreway CDO	Love Threading Bar	6801-05 Detroit Ave.	0	1	1	3,200	1,600	0	0.00%	002-17-008	Blow Dry Bar, LLC (Samar Amin)	1	1	4	2	1	19-Nov.
6	MidTown Cleveland/Fairfax Renaissance Dev.	Angie's Soul Café	7815 Carnegie Ave.	1	1	2	116,382	34,000	0	0.00%	118-16-016	BBTC Investments LLC (MarQue Jeter, Managing Member)	0	0	0	0	10	19-Nov.

				Project Components		STOREFRONT RENOVATION PROGRAM 2019 GOAL: 35 Projects 2019 ACCOMPLISHMENTS: 34 Projects						Full-Time Employees in Renovated Storefronts		Part-Time Employees in Renovated Storefronts					
Ward	CDC/Neighborhood	Project Name	Address	Building	Retail Tenant Signage	Accomplishment Unit Count Total	Total Project Cost	Total Rebate	Amount of Certified OEO Contractor Project Dollars	% of Certified OEO Dollars	Parcel #	Applicant Name	All	Cleveland Residents	All	Cleveland Residents	# of Construction Jobs Created	Month Completed	
1	Harvard Community Services Center	Uniq Auto Sales & Spa	4925 Lee Road	1	1	2	74,521	34,000	0	0.00%	143-23-014	Three Black Knights LLC (Akin Africa, Managing Member)	0	0	0	0	10	19-Nov.	
4	Burton, Bell, Carr Dev./Buckeye	EDWINS Bakery and Training Center	13104 Buckeye Road	1	1	2	29,288	16,144	11,364	38.80%	144-05-074	EDWINS Bakery and Training Center, LLC (Brandon E. Chrostowski, Managing Member)	0	0	0	0	10	19-Dec.	
15	Detroit Shoreway CDO	Dorn School of Expression	7306 Detroit Avenue	1	0	1	78,600	33,500	0	0.00%	002-05-111	7306 Company, LLC (Thomas Gillespie, Managing Member)	0	0	0	0	5	19-Dec.	
14	Metro West Dev. Corp.	Glenn Pickens Building	3182 W. 25th Street	1	0	1	65,150	33,500	0	0.00%	007-33-051	3182 W. 25th LLC (Glenn Pickens, Managing Member)	0	0	0	0	13	19-Dec.	
6	Larchmere/Shaker Square	Shakerlan Building	12635 Larchmere Blvd.	1	0	1	69,800	33,500	15,700	22.49%	129-07-098	Kirt Montlack, LTD. (Kirt Montlack, Managing Member)	0	0	0	0	16	19-Dec.	
8	Greater Collinwood Dev. (E. 185th St.)	Scott's Italian Eatery	882 E. 185th Street	0	1	1	4,867	2,433	0	0.00%	114-05-026	882 Unlimited, Inc. (Scott Nathanson, President)	2	0	20	7	4	19-Dec.	
3	Ohio City Inc.	Lake Erie Pet Food	4164 Lorain Avenue	0	1	1	4,150	2,075	0	0.00%	003-35-073	Lake Erie Pet food Co. LLC (Eric Huber, Managing Member)	2	0	4	1	2	19-Dec.	
3	Ohio City Inc.	Grael Building	4828 Lorain Avenue	1	0	1	58,000	30,750	0	0.00%	002-34-137	4828 Lorain LLC (Yaron Kandelkev, Managing Member)	0	0	0	0	12	19-Dec.	
15	Detroit Shoreway CDO	Indian Delight	5407 Detroit Avenue	1	1	2	72,916	35,300	20,328	27.88%	002-15-005	Indian Delight Management LLC (David Moore, Vice President)	2	2	2	2	6	19-Dec.	
6	University Circle	Insomnia Cookies	11308 Euclid Avenue	0	1	1	5,532	2,766	0	0.00%	121-01-002	Baked Cleveland OH Operators II LLC (Seth Berkowitz, Authorized Individual)	5	5	5	3	10	19-Dec.	
				11	23	34	\$908,085	\$366,528	\$204,800	22.55%			97	66	96	61	208		
				Buildings	Retail Tenant Signage	Total Projects Completed	Total Project Cost	Total Rebate	Note: City Assistance \$50,000 and under is not required to meet OEO good faith efforts of 30% but all OEO certified contractors participation is counted			Total # of Employees in Renovated Storefront Projects		193		Total Construction Jobs Created		208	
												Total # of those Employees that are Cleveland Residents: 127							

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 CDBG COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **NEIGHBORHOOD DEVELOPMENT ACTIVITIES (NDA)**

Responsibility: Division of Administrative Services

Contact: Joy Anderson, Commissioner

Service Area: Citywide

SECTION II: PROPOSED PY2020 ALLOCATION \$7,400,000

<u>PY 2017</u>	<u>PY 2018</u>	<u>PY 2019</u>
\$7,430,000	\$7,430,000	\$7,400,000

SECTION III: PROPOSED PY2020 PROGRAM

The Neighborhood Development Activities Program (NDA) budget of \$7,430,000, or \$435,294 per ward, supports community development and other CDBG-eligible activities benefiting low and moderate income persons and areas in the City. NDA activities are generally categorized as housing, commercial development, public service and other special activities.

Within the housing category, varied activities including acquisition/rehabilitation, second mortgage loans, rehabilitation loans and revolving loans are funded. NDA funds also supplement third party agency administrative costs associated with housing, rehabilitation, commercial and other redevelopment activities.

In 2019, 75% of NDA Program funding went to Community Development Corporations (CDCs) through the CDC Activity Grant Program for CDBG-eligible housing programs, commercial development and related public service activities.

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **Community Development Corporation (CDC) Activity Grant Program**
Responsibility: Division of Administrative Services
Contact: Joy Anderson, Commissioner
Service Area: Citywide

SECTION II: PROPOSED PY2020 ALLOCATION \$1,112,644

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
\$1,108,644	\$1,112,644	\$1,112,644

SECTION III: PROPOSED PY2020 PROGRAM

The Community Development Corporation (CDC) Activity Grant Program provides support to non-profit organizations that are engaged in CDBG-eligible housing activities, commercial development and related public service activities. Seventeen (17) neighborhood-based development organizations were awarded grants in PY2019 (*July 1, 2019-June 30, 2020*).

Through an RFP released on December 6 2019 agencies will propose activities that are appropriate for their service area; and that are consistent with the *Connecting Cleveland 2020 Citywide Plan* and other approved neighborhood plans. Proposals must describe program staffing, steps agencies will take to arrive at measurable accomplishments, and benchmarks that can be reported on a quarterly basis. Funding will cover a 12-month performance period and will be comprised of Departmental and Neighborhood Development Activity allocations.

Funding decisions will be based on the following criteria:

- Consistency with the 2020 Citywide Plan, community needs, citywide redevelopment plans and the agency’s Neighborhood Strategic Plan;
- Organizational capacity and ability to produce eligible accomplishments relative to the proposed activities;
- Past performance;
- Demonstrated ability to manage programs and CDBG requirements.

Funding recommendations will be presented to City Council in May 2020.

Eligible Applicants

To be eligible for funding under the CDC Activity Grant Program, each applicant must meet the following standards:

- Be incorporated as a nonprofit organization. Maintain 501(c)(3) tax-exempt status and have a current Statement of Continued Existence.
- Maintain By-laws approved by the agency's board of directors.
- At least 80% of the board of directors must be representative of the service area's residential, institutional and economic segments; at least 40% of the total board must be residents of the service area.
- Engage in community development activities primarily within an identifiable geographic area of the City of Cleveland.
- Actively engage in outreach efforts, methods and procedures to secure public input into its program development.
- Have at least three (3) full years of operational experience in implementing housing, commercial and/or industrial development activities. This includes completion of an independent audit for each of those three years, along with approval of the audits by the agency's Board of Directors.
- The ability to cover at least two months of costs to be reimbursed under the proposed CDBG contract using non-CDBG funding sources.
- Must be currently carrying out development activities pursuant to a written neighborhood strategy or plan, developed with the input of the community and formally approved by the board of directors.

CDC Activity Grants must be used for programs or services that result in tangible neighborhood improvements to real property that can appropriately recognized as reportable accomplishments, as defined by CDBG regulations.

Eligible Uses of Grant Funds

CDC Activity Grant funds can be used for:

- Reasonable professional staff and administrative costs related to the production of eligible accomplishments.
- Overhead related to the production of eligible accomplishments.
- Professional and Technical service fees (e.g., consultants, legal and accounting services, related agency administration or program delivery) related to the production of eligible accomplishments.

Funding Limitations

- Special purpose organizations are not eligible for CDC Activity Grant Program funding
- Only Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs) can propose Public Service activities.
- Public Service activities carried out under this Program will be capped at 15% of the total grant amount.
- Funding for Interim Assistance activities (Area Clean Up Campaigns, Land Reutilization Programs, Greening Projects) is capped at 25% of the total grant amount.
- No more than 3% of the total grant award can be used for activities classified by HUD as planning or public information.
- Housing Referral Services can only be funded in conjunction with activities that create or improve residential units for low and moderate income persons.
- Storefront Renovation Program administrative fees are limited to 5% of program service costs.

**PY 2020 CDBG COUNCIL COMMITTEE HEARING / Community Development Corporation
(CDC) Activity Grant Program**

SECTION IV: PROGRAM PERFORMANCE SUMMARY

PY 2019 FUNDING AWARDS

Time of Performance: July 1, 2019 to June 30, 2020

Ward(s) Served	Agency Name	Award
16, 17	Bellaire Puritas Development Corporation	52,000
5, 6	Burten, Bell, Carr Development, Inc.	96,000
8, 10	Greater Collinwood Development(formerly Collinwood & Nottingham Villages Development Corporation)	80,000
11, 14, 15	Cudell Improvement, Inc.	25,000
15	Detroit Shoreway Community Development Organization	100,000
6	Fairfax Renaissance Development Corporation	88,000
1, 7, 9, 10	Famicos Foundation	100,000
1	Harvard Community Services Center	38,000
1, 2, 4	Mt. Pleasant Now Development	52,000
16, 17	West Park Kamm's Development (formerly Kamm's Corners Development Corporation)	55,000
3, 15	Ohio City Inc.	51,000
12, 13	Old Brooklyn Community Development Corporation	75,000
3, 12, 14	Metro West Development	65,000
2, 5, 6, 12	Slavic Village Development, Inc.	82,000
3, 12, 14	Tremont West Development Corporation	70,000
1, 2, 6	Union Miles Development Corporation	52,000
11	Westtown Community Development Corporation	27,000
Total		\$1,108,000

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

Citywide Development Assistance Program

SECTION I: BACKGROUND INFORMATION

Program: **Citywide Development Assistance Program**
 Responsibility: Division of Administrative Services
 Contact: Joy Anderson, Commissioner
 Service Area: Citywide

SECTION II: PROPOSED PY2020 ALLOCATION: \$270,843

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
\$246,221	\$270,843	\$270,843

SECTION III: PROPOSED PY2020 PROGRAM

The Citywide Development Assistance Program provides administrative funding to non-profit organizations with programs that extend beyond neighborhood boundaries to support homeownership, affordable housing and commercial development activities, citywide. Activities include neighborhood marketing, counseling services, merchant assistance, housing rehabilitation and home maintenance. In PY2020, the Department will release an RFP in February to current grantees and others offering services and resources that promote and support homeownership and financial stability.

Organizations included in this section are:

Agency Name	2019 <u>Allocation</u>
Cleveland Restoration Society – Stabilizing Historic Districts	25,000
Cleveland Restoration Society – Heritage Home Program	30,000
NEO Hispanic Center for Economic Development	43,750
Community Housing Solutions, Inc. – Furnace Repair Program (Admin)	30,000
Community Housing Solutions, Inc. – Tool Loan Program	55,000
Neighborhood Housing Services of Cleveland, Incorporated (NHS)	61,000
Spanish American Committee-Housing Counseling	<u>20,000</u>
Total	\$264,750

SECTION IV: PROGRAM PERFORMANCE SUMMARY

(See the following individual Program Summaries.)

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

Citywide Development Assistance Services

SECTION I: BACKGROUND INFORMATION

Agency Name: **Community Housing Solutions - Furnace/ Home Repair Program**

Contact Person: Andy Nikiforovs, Executive Director

Service Area: Citywide

SECTION II: PY2020 FUNDING

Department Recommendation: (To be determined)

SECTION III: PROGRAM DESCRIPTION

Provide free furnace repairs to low income residents citywide. Certified furnace technicians and licensed heating contractors will handle emergency needs of families in PY2020.

SECTION IV: FUNDING SUMMARY

<u>Program Term</u>	<u>DEPARTMENT ALLOCATION</u>	<u>COUNCIL ALLOCATION</u>	<u>(Ward) Total Funding Purpose</u>
11/01/19-10/31/20	\$10,000	\$115,000	(2), (3), (4), (6), (7) Admin. And Supplies
Neighborhood Services Allocation	\$41,000		
Total	\$51,000	\$115,000	TOTAL BUDGET \$166,000

**PY2020 COUNCIL COMMITTEE HEARING/ Community Housing Solutions-
Furnace/ Home Repair Program**

SECTION V: PRIOR YEAR ACCOMPLISHMENTS

**Furnace/ Home Repair Program
By Ward
January through December 2019**

<u>Ward</u>	<u>2018 Households Furnace/ Home Repair</u>	<u>2019 Households Furnace/ Home Repair</u>
1	4	5
2	4	15
3	3	3
4	8	10
5	3	5
6	7	6
7	4	3
8	2	1
9	8	9
10	9	5
11	1	3
12	4	5
13	2	5
14	5	16
15	1	4
16	5	5
17	0	2
Total	71	102

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

Citywide Development Assistance Services

SECTION I: BACKGROUND INFORMATION

Agency Name: Community Housing Solutions – Tool Loan Program and
Counseling Services

Contact Person: Andy Nikiforovs, Executive Director

Service Area: Citywide

SECTION II: PY2020

Department Recommendation: (To be determined)

SECTION III: PROGRAM DESCRIPTION

Community Housing Solutions will make available over 900 home and lawn maintenance tools to an estimated 700 households to perform minor home maintenance projects. This service includes self-help instructions and home repair workshops. Community Housing Solutions will also provide pre-purchase counseling and foreclosure prevention services to an estimated 250 households in 2019-2020.

SECTION IV: FUNDING SUMMARY

<u>Program Term</u>	<u>Department Allocation</u>	<u>Council (3), (10), (14), (16) Allocation (Ward)</u>	<u>Funding</u>	<u>Total Purpose</u>
08/01/19-07/31/20	\$55,000.00	\$66,390.25	\$121,390.25	Admin.

SECTION V: PRIOR YEAR ACCOMPLISHMENTS

Community Housing Solutions foreclosure prevention services assisted 120 families. Tool Loan assisted 774 families.

See chart on following page.

**PY2019 COUNCIL COMMITTEE HEARING/ Community Housing Solutions- Tool Loan
Program and Counseling Service**

Tool Loan Program Performance By Ward
January through December 2019

Housing Counseling By Ward
January through December 2019

<u>Ward</u>	<u>2018</u> Clients Served	<u>2019</u> Clients Served	<u>2018</u> No. of Households	<u>2019</u> No. of Households
1	38	50	8	14
2	41	59	6	10
3	47	66	0	4
4	87	117	15	18
5	1	8	3	7
6	94	126	8	11
7	6	16	5	7
8	3	15	4	5
9	7	20	2	12
10	7	6	5	8
11	12	40	2	4
12	3	16	5	6
13	5	25	4	4
14	19	84	3	6
15	33	55	0	1
16	14	41	3	2
17	3	30	2	1
Total	468	774	75	120

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING
Citywide Development Assistance Program**

SECTION I: BACKGROUND INFORMATION

Agency Name: **Cleveland Restoration Society (CRS)**

Contact Person/Phone: Kathleen H. Crowther, President
(216) 426-3105 (direct)

Service Area: Citywide

SECTION II: PY2020 FUNDING

Department Recommendation: (To be determined)

SECTION III: PROGRAM DESCRIPTION

Overview

The Cleveland Restoration Society (CRS) provides a wide range of technical assistance to property owners and organizations seeking to rehabilitate Cleveland's vast inventory of older and historic structures. Each year, CRS works directly with over 700 individual homeowners needing to repair older homes providing impartial technical assistance on all manner of repair issues. CRS works directly with council representatives to provide historic preservation expertise. CRS partners extensively with community development corporations in Cleveland. CRS is a respected Member of the National Trust for Historic Preservation and is a prior recipient of its highest organizational honor, the Trustees Award for Organizational Excellence.

Historic preservation is a well-established revitalization tool with much additional potential in Cleveland. The economic power of historic preservation has been demonstrated by two studies conducted by Cleveland State University's (CSU) Center for Housing Research and Policy on homes participating in CRS's Heritage Home Program (HHP). CSU found that houses within one-tenth mile of a Heritage Home Program loan property had a disproportionate increase in values, compared to similar houses which were not near Heritage Home projects. CSU also found that owners of an HHP property stayed in their houses substantially longer than owners of other comparable properties. Finally, CSU found the foreclosure rate on HHP homeowners was one-seventh the rate of the County average.

Commitment to Equity and Diversity: Raising up and valorizing Cleveland's African American cultural heritage is fundamental to the mission of the Cleveland Restoration Society and represents a social cohesion strategy to dignify accomplishments and build bridges. Since its founding in 1972 by an inter-racial group of concerned citizens, CRS has been a diverse organization starting with its Board of Trustees and later, its professional staff. CRS's initiatives in the area of African American heritage have been supported by CDBG funding for Ward 1 as well as national funders and represent cutting-edge work. Recently, CRS has been awarded a \$50,000 African American Civil Rights grant from the National Parks Service to implement a Civil Rights Trail in Cleveland. As the Civil Rights Trail takes shape CRS may look to CDBG

funding for various trail sites. At least 47% of the organization's budget is directed to Cleveland's underserved populations.

The four endeavors described below will be a focus of the staff's activities in 2020:

- 1) Historic Properties Program – directly investing in and advocating for endangered and potentially catalytic properties;
- 2) Stabilizing Cleveland's Historic Neighborhoods - A Partnership with the City of Cleveland's Building & Housing Department – collaborating to save, when possible, historic or notable properties; and
- 3) Lee-Harvard Cultural Heritage Project – strengthening the emotional ties and memory of Cleveland's 1950 – '60s "move-up" African American neighborhoods.
- 4) The Heritage Home ProgramSM – CRS' flagship program, which provides low interest loans for rehabilitation projects.

HISTORIC PROPERTIES PROGRAM

CRS has accelerated efforts to intervene in situations involving potential demolition of catalytic properties. Such intervention can involve direct investment in properties, legal intervention, advocacy and the convening of task forces of interested parties.

Longfellow School

For a number of years, CRS has been concerned about the demolition of monumental Cleveland Public Schools from the early decades of the twentieth century. While the agency has lobbied the Cleveland Metropolitan School District to reuse these buildings, certain forces have worked against them. Cleveland has a shrinking and shifting population and lacks the resources to pay for historic preservation costs. It is often easier for CMSD to demolish historic school buildings and build a new building on the same site.

In 2016, CRS started a project to save Longfellow School, 650 E. 140th Street in South Collinwood. Designed by Cleveland Schools architect Walter McCornack and constructed in 1924, Longfellow is a rare example of the Dutch Renaissance and English Baroque styles. Its layout is ideal for affordable housing. In addition, Longfellow School is clearly eligible for the National Register of Historic Places.

These efforts, which were funded, in part, by CDBG funds allocated for Ward 8, were successful and Longfellow School was saved.

Luther Moses House

With CDBG funding from Ward 7, CRS is working toward the preservation of a local landmark that is threatened with deterioration or demolition. The Luther Moses House at 5611 Lexington Avenue in Hough was built by a ship builder in the mid-19th Century. The house is currently vacant and being held by the CCLRC. CRS volunteers have completed a full set of architectural floor plans and elevations and CRS has had a new tarp installed on the roof of the house for the 2018 – 2019 winter season and again for the 2019-2020 season.

Dall-Mays Houses

CRS will seek CDBG/NDA funding for the rehabilitation of the Dall-Mays Houses at 2225 and 2229 E. 46th Street in Central. The houses were built by Andrew and James Dall, noted Scottish masons in Cleveland during the late nineteenth century. They were owned and lovingly cared for by James and Frances Mays for over 40 years starting in 1975. During her lifetime, Frances Mays hoped to turn one of the houses into a house museum. With Frances deceased and James in a nursing home, the properties are vacant and condemned. In 2018 and 2019, CRS contracted with 1st Choice Roofing to tarp the roofs of these properties. This action will protect them through Cleveland's winter and will allow CRS to begin a campaign to stabilize the properties in 2020. Cooperation has been secured from the Building & Housing Department to surgically remove failing porches from the homes.

Historic Properties Goals for 2020:

- 1) Meet with CMSD and discuss how to best assist with future adaptive use plans for the district;
- 2) Coordinate the use of CDBG funds and the revolving fund to assist vacant and blighted properties in the City of Cleveland's historic districts, specifically the Luther Moses house at 5611 Lexington Avenue and Dall-Mays homes at 2225 and 2229 E. 89th Street.

STABILIZING CLEVELAND'S HISTORIC NEIGHBORHOODS

Pursuant to the Stabilizing Cleveland's Historic Neighborhoods CDBG grant, CRS has partnered with the City of Cleveland's Building & Housing Department to review properties in the pipeline for demolition that are located in historic districts. CRS staff reviewed each property to assess architectural integrity, condition and rehabilitation potential. CRS will continue to monitor proposed demolitions in historic districts, while working with the community development corporations and council members to effect a historic preservation outcome for those buildings that have significance and reuse potential.

Assuming continued funding for Stabilizing Cleveland's Historic Neighborhoods, and supplemental funding from NDA for 2020 are:

- 1) Continue to monitor potential demolitions within designated historic districts; and
- 2) Work with CDCs to monitor and work toward rehab of buildings with architectural merit;
- 3) Determine appropriate intervention for selected properties. Possibilities include utilizing the Heritage Home ProgramSM technical assistance; utilizing CDBG funds and revolving fund assets for stabilization or to assist with rehab; using CRS publications and social media to market properties.

AFRICAN AMERICAN CULTURAL HERITAGE

Lee-Harvard Cultural Heritage Project:

With CDBG funding, CRS has been working in the Lee-Harvard neighborhood of Cleveland for several years to strengthen the profile of the Lee-Harvard neighborhood in the larger community, making the public aware of its distinctive mid-century architecture and its rich history. Building community pride and helping to attract new residents will secure its future economic stability, resilience and sustainability. This area's rich history was not well documented until late 2019 when CRS published "The Making of Cleveland's Black Suburb in the City: Lee-Seville & Lee-

Harvard.” This 132 page book is the culmination of four years of work and research and has been well received by neighborhood residents and by scholars alike.

CRS’s work in Lee-Harvard to date includes:

- ✓ Operating the Heritage Home ProgramSM in the Lee-Harvard neighborhood since 2005. This program provides free technical assistance and low interest loans to owners of houses 50 years and older. We have assisted hundreds of homeowners and provided a significant number of low-interest loans.
- ✓ Conducting an architectural survey to identify the characteristics of the built environment. We concluded that the Lee-Harvard neighborhood is the most complete mid-century modern “suburb” in the city of Cleveland.
- ✓ Listing 150 properties in the Ohio Historic Inventory, a preliminary step to a listing in the National Register of Historic Places. Through a fine-grain review of certain areas, we identified the Bussey and Feiner subdivisions as potentially eligible for the National Register of Historic Places. The Bussey subdivision was developed by an African American businessman and advertised only in Cleveland’s minority paper, *The Call and Post*.
- ✓ Working closely with the residents and the Councilman in obtaining local Cleveland Historic District designations for the Bussey and Feiner neighborhoods.
- ✓ Conducting oral history interviews with seventeen elders in the neighborhood to videotape their memories of settling in and living in the neighborhood.
- ✓ Hiring Dr. Todd Michney, an academic who has written a book on African American suburbanization, to do further research on the Bussey neighborhood in particular.
- ✓ Sponsoring two lectures by Dr. Michney—one at the Harvard Community Services Center and one as part of the CSU Levin College Forum.
- ✓ Holding kick-off street party in the Bussey neighborhood to talk about the National Register of Historic Places designation process and to get stakeholder input. This celebratory event was met with enthusiasm by neighborhood residents.
- ✓ Completed the National Register Preliminary Questionnaire required by the Ohio Historic Preservation office to determine if the Bussey neighborhood is eligible for National Register listing. They gave us an enthusiastic response and encouraged us to nominate the district.
- ✓ Created a new section to CRS website to tell the story of the Lee-Harvard neighborhood. This website includes written history, photographs and films of local residents telling their own stories. We believe this targeted approach to use heritage to help brand and promote a neighborhood is a model that can be used elsewhere in Cleveland.
- ✓ We sponsored a Community Storytelling Event at the Lee Road Baptist Church. Working with the Cleveland Public Digital Library, we were able to collect 22 stories about living in the Lee Harvard and Lee Seville neighborhoods.
- ✓ Sponsored a similar Community Digitization Event, we digitized 52 historic images from the Lee Harvard, Lee Seville and Miles Heights neighborhoods.
- ✓ Completed a Guide to Maintaining Your MidCentury Home to help residents appreciate and maintain the strong housing stock in Ward 1 and similar mid-century developed areas.
- ✓ Surveyed and nominated 75 homes into the Ohio Historic Inventory.
- ✓ Discovered, researched and wrote biographies of five African American builders and developers active in the neighborhood.
- ✓ Partnered with Dr. Todd Michney to conduct an in-depth bus tour of the neighborhood including a scholarly lecture. This event was sold out to over 30 participants.
- ✓ Completed the capstone publication of CRS-developed and sponsored research on the history and cultural heritage of the Lee-Harvard, Lee-Seville and Miles Heights

neighborhoods: “The Making of Cleveland’s Black Suburb in the City: Lee-Seville & Lee-Harvard.” The publication is 132 pages with over 140 images and 21 oral histories from neighborhood elders.

- ✓ Developed a communication plan to share the book with media, and local partnerships with Councilman Joe Jones, Lee-Harvard Baptist Church and Harvard Community Services Center.
- ✓ Held a Book Launch event at Harvard Community Services Center with over 140 attendees. Mailed invitations to the event to over 8,600 residents of Ward 1.
- ✓ Completed the nomination of the Arthur Bussey Development Cleveland Historic District into the National Register of Historic Places.
- ✓ Completed a survey of The Village, an early integrated community in the former Miles Heights, now part of the greater Lee-Harvard community. Miles Heights elected the first African American mayor in Cuyahoga County, Arthur R. Johnston in 1929. At that time he was the only African American mayor in Ohio. Arthur Johnston lived in The Village and his home still stands.
- ✓ Introduced Cleveland’s “middle neighborhood” initiative to the Lee-Seville and Lee-Harvard neighborhoods.

With continued funding from CDBG and NDA, goals for Lee-Harvard in 2020 are:

- 1) Continue to offer the Heritage Home ProgramSM;
- 2) Continue to share Lee-Seville and Lee-Harvard’s history. Concentrate on local media, neighborhood development practitioners, block clubs, decision-makers and essential players such as Cleveland Neighborhood Progress.
- 3) Partner with John F Kennedy High School to introduce *The Making of Cleveland’s Black Suburb in the City: Lee-Seville and Lee-Harvard* into the classroom.
- 4) Coordinate with residents to plan a celebration and install markers in the Myrtle-Highview Historic District.
- 5) Ascertain which other areas of Lee-Harvard are potentially eligible for the National Register of Historic Places.
- 6) Work to stabilize the Arthur R. Johnson home to prevent further deterioration of this Cleveland Landmark.
- 7) Identify and work to save other original structures in Miles Heights.
- 8) Market the book *The Making of Cleveland’s Black Suburb in the City: Lee-Seville and Lee-Harvard* to as wide an audience as possible.

HERITAGE HOME PROGRAMSM

During the first half of 2012, CRS made a number of significant changes in its Heritage Home ProgramSM that have been benefiting the homeowners in the City of Cleveland ever since and that will benefit them for years to come. CRS negotiated with KeyBank relating to the rate of interest provided on loans under the Program to Cleveland homeowners. The Program now has a fixed interest rate of 1.4% on loans up to 10 years from KeyBank. Third Federal Savings and Loan offers a 2.99% interest rate on a loan up to 15 years. These are the best rates available anywhere for rehab loans.

The Program has the following features:

1. The homeowner is provided free technical assistance on any maintenance, repair or rehab questions. This is a very time intensive effort involving CRS staff but an effort that is highly valued by owners of older homes. It is the “Heart and Soul” of the program.
2. The structure must be zoned as residential and not involve more than 3 residential units.
3. The project must either maintain or improve the property consistent with its architecture and design. We have a “do no harm” philosophy.
4. The Owner of the home need not reside in it.
5. There is no income limit for the homeowner.
6. The homeowner will have to meet KeyBank or Third Federal’s credit requirements and there will need to be adequate equity in the home after the project to be good security for the loan.
7. KeyBank and Third Federal will lend at least 90% of the after-rehab appraised value of the property (minus any existing mortgage loans).
8. The Program cannot fund loans on properties with a value over \$750,000.
9. The Program cannot fund luxury items such as hot tubs or swimming pools.

In 2019 our production numbers were very high:

- The number of inquiries about the Program from Cleveland residents - 2,250 in 2019 – a new record compared to the previous high of 1,672 in 2013.
- The number of instances where CRS provided technical assistance to Cleveland residents- 778 in 2019.
- The number of instances where CRS staff did an on-site visit evaluation of a Cleveland structure- 616 in 2019.
- The number of loan applications from Cleveland residents -102 in 2019.
- The number signed loans for Cleveland homeowners- 43 in 2019.

Looking at our results on the basis of the CDBG program year, in the first 5-1/2 months of the 2019-2020 CDBG year (7/1/2019 - 12/15/2019), CRS has:

- Responded to 1,186 inquiries about the Program
- Provided 469 instances of technical assistance to Cleveland Residents valued at \$11,233,785
- Made 376 Site Visits
- Received 44 loan applications
- Facilitated 24 loans to Cleveland residents totaling \$1,147,564.

And during the full 2018-2019 CDBG year (7/1/2018 - 6/30/2019), CRS:

- Responded to 2,247 inquiries about the Program

- Provided 748 instances of technical assistance to Cleveland residents on projects valued at \$15,243,310
- Made 606 site visits
- Received 102 loan applications
- Facilitated 38 loans to Cleveland residents totaling \$2,164,649.

Clearly, the interest of Cleveland residents in the Program continues to be strong.

SECTION IV: FUNDING SUMMARY

<u>Program Term</u>	<u>Dept. Allocation</u>	<u>Council Allocation (Ward)</u>	<u>Total Funding</u>
07/01/19-6/30/20	\$30,000	\$39,500 (1) \$ 4,000 (2) \$10,000 (3) (requested) \$ 6,000 (4) \$ 6,000 (5) \$ 4,000 (6) \$ 6,000 (7) (requested) \$ 10,000 (8) \$ 6,000 (9) \$ 0 (10) \$ 6,000 (11) 0 (12) (3 rd Federal funded) \$ 6,000 (13) (requested) \$ 6,000 (14) \$ 6,000 (15) \$ 0 (16) \$ 6,000 (17)	
	\$30,000	\$121,500	\$151,500
07/01/18-6/30/19	\$0	\$39,500 (1) \$ 6,000 (2) \$10,000 (3) \$ 6,000 (4) \$ 6,000 (5) \$ 6,000 (6) \$ 16,500 (7) \$ 15,000 (8) \$ 6,000 (9) \$ 1,000 (10) \$ 1,000 (11) \$ 0 (12)(3 rd Federal funded) \$ 6,000 (13) \$ 6,000 (14) \$ 6,000 (15) \$ 0 (16) \$ 6,000 (17)	

\$0

\$ 137,000

\$ 137,000

SECTION V: PRIOR YEAR ACCOMPLISHMENTS (7-1-18—6-30-19)

TECHNICAL ASSISTANCE

<u>WARDS</u>	<u>UNITS</u>	<u>PROJECT VALUE</u>
1	77	\$ 997,765
2	64	\$ 915,990
3	39	\$ 1,306,100
4	64	\$ 1,143,330
5	5	\$ 55,400
6	53	\$ 775,280
7	31	\$ 815,580
8	65	\$ 1,349,210
9	60	\$ 1,423,900
10	56	\$ 939,520
11	17	\$ 379,830
12	25	\$ 493,300
13	43	\$ 674,105
14	19	\$ 337,100
15	69	\$ 2,291,650
16	6	\$ 99,150
17	55	\$ 1,246,100
TOTALS	748	\$ 15,243,310

SIGNED LOANS

<u>WARDS</u>	<u>UNITS</u>	<u>LOAN AMOUNTS</u>
1	1	\$12,470
2	1	\$7,850
3	5	\$409,750
4	4	\$269,173
6	0	\$0
7	1	\$25,850
8	0	\$0
9	3	\$213,280.30
10	3	\$34,415
11	2	\$126,150
12	0	\$0
13	4	\$70,057.40
14	0	\$0
15	8	\$847,884
16	0	\$0
17	6	\$147,769
TOTALS	38	\$2,164,648.70

CURRENT YEAR (7-1-19–11-30-19) - FIVE MONTH PROGRESS REPORT

TECHNICAL ASSISTANCE

<u>WARDS</u>	<u>UNITS</u>	<u>PROJECT VALUE</u>
1	46	\$924,580
2	38	\$964,475
3	24	\$710,630
4	40	\$1,009,500
5	4	\$149,800
6	31	\$691,350
7	19	\$558,400
8	35	\$742,430
9	52	\$1,019,050
10	23	\$355,600
11	18	\$308,000
12	14	\$238,800
13	19	\$636,350
14	16	\$294,400
15	39	\$1,484,070
16	1	\$5,200
17	33	\$566,200
TOTALS	452	\$10,658,735

SIGNED LOANS

<u>WARDS</u>	<u>UNITS</u>	<u>PROJECT VALUE</u>
1	2	\$24,519.24
2	0	\$0
3	4	\$184,035.94
4	5	\$214,750
5	0	\$0
6	0	\$0
7	1	\$132,950
8	0	\$0
9	0	\$0
10	0	\$0
11	1	\$14,490
12	0	\$0
13	3	\$115,104
14	0	\$0
15	4	\$196,325
16	0	\$0
17	1	\$25,850
TOTALS	21	\$908,024.18

Through this Program, the Cleveland Restoration Society:

- **Helps homeowners complete a substantive historic rehabilitation of a foreclosed or challenged property (such as fire damage).** The combination of a very-low interest rate, “after-rehab” appraisal, and CRS’s personalized assistance with finding reliable contractors, drawing up appropriate contracts, and assistance with construction disputes make the CRS program especially helpful. A couple years back, the homeowners bought a house on Franklin Blvd. for \$9,000. The after-rehab appraisal came in at \$275,000 so the homeowners were able to borrow up to \$247,500 at 1.4% fixed rate interest converting the worst house on the block to one of the best.
- **Helps make it possible for people to move back into the City of Cleveland.** By giving technical assistance prior to purchase, helping homeowners find contractors, and offering low-interest loans for “after rehab” value, CRS makes it easier to purchase and rehabilitate homes that have often suffered neglect.
- **Helps fight blight and stabilizes neighborhoods.** Since 1992, CRS has become receiver of three houses and two-six unit apartment buildings through Cleveland Municipal Housing Court. Typically, these buildings were condemned, boarded, and scheduled for demolition. These homes were purchased, rehabilitated, and occupied strengthening the City’s tax base. CRS has also purchased and rehabilitated a house as a “model project” and relocated an endangered and architecturally significant building on Jay Avenue. Each of these situations turned the worst house in the neighborhood into the best house and increased the property values and tax assessed values of the entire neighborhood! Our HHP staff has written specifications for the rehab of homes in several of Cleveland’s Model Block neighborhoods including Newton Avenue, Old Brooklyn, Slavic Village and Clark Fulton
- **Helps other home repair programs.** CRS works cooperatively with several other home repair programs. Referrals are made to Neighborhood Housing Services (NHS), and Community Housing Solutions when they would better match a homeowner’s needs.

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING
Citywide Development Assistance Program**

SECTION I: BACKGROUND INFORMATION

Agency Name: **Neighborhood Housing Services (NHS) of Greater Cleveland
(by Cleveland Housing Network, its sole member)**

Contact Person/Phone: Michael Griffin

Service Area: Citywide

SECTION II: PY2020 FUNDING

Department Recommendation: (To be determined)

SECTION III: PROGRAM DESCRIPTION

Agency will conduct a Homebuyer Education Program providing technical assistance to homeowners and prospective homeowners through a 10-hour (4 day) pre-purchase counseling course. Subjects include budgeting, credit scores, how to shop for and apply for a mortgage, and home maintenance. Program graduates receive a certificate and are eligible for other NHS programs and services.

SECTION IV: PY 2019 PROGRAM ACCOMPLISHMENTS

On July 1st, 2019, NHS and CHN consolidated all programming under the Cleveland Housing Network umbrella (CHN).

Between June 1, 2019 and December 31, 2019, NHS of Greater Cleveland (NHS) and CHN Housing Partners (CHN) educated 105 individuals through the Homebuyer Education Program, including 52 Cleveland residents. During that time, 99 individuals also received one-on-one Pre-Purchase counseling.

CHN provides homeownership support to participants of its flagship Lease Purchase program, through which residents can purchase the home they've been renting once the 15-year tax compliance period has ended. Over 1,000 residents have taken title to these homes in the City of Cleveland. Throughout their tenancy, CHN provides ongoing homebuyer education to residents to promote good credit, savings, and spending behaviors. Success story: In August of 2019, a program participant purchased her home through CHN. As a result of the homeownership and financial counseling received at CHN, they increased their credit score by over 100 points, reduced their derogatory debt, and increased their savings by over \$600.

Now that NHS and CHN are consolidated, homeowners and prospective homeowners will have greater access to additional programming to ensure successful homeownership, including energy and weatherization services, free income tax preparation, computer and digital training, and

utility discount programs, among others. CHN anticipates that the number of Homebuyer Education participants will increase significantly in PY20 as a result of the consolidation of agencies' programming. Also, beginning in 2020, CHN Housing Capital, a subsidiary of CHN Housing Partners, will provide mortgage lending to individuals that may not be able to access financing through traditional lenders. Those obtaining mortgages through CHN Housing Capital will be required to attend homebuyer education classes prior to purchase.

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING
Citywide Development Assistance Program**

SECTION I: BACKGROUND INFORMATION

Agency Name: **Northeast Ohio Hispanic Center for Economic Development (NEOHCED)**

Contact Person/Phone: Jenice Contreras

Service Area: Citywide

SECTION II: PY2020 FUNDING

Department Recommendation: (To be determined)

SECTION III: PROGRAM DESCRIPTION

Agency supports the growth of small businesses by providing group-based and one-on-one counseling to pre-venture, start-up and existing entrepreneurs. Services include business planning, loan packaging, a 3-week program teaching Quick Books, and a Financial Management Program. Classes are taught in English and Spanish.

SECTION IV: PY 2019 PROGRAM ACCOMPLISHMENTS

Clients Served	406
Business Starts	60
Jobs Created	87
Jobs Retained	151
Capital Infusion	\$4.4 M
Sales Increase	\$1.1 M
Counseling/Training Hours	2123.43

Approximately 53% of NEO Hispanic Center clients are pre-venture businesses, 40% are in the startup phase, 6% are existing “healthy”, 1% are existing “declining” businesses and 67% Español monolingual or limited English. One of the Center’s focus areas is working with hyper-local, “shadow businesses”---those operations not legally recognized as a business, to help them graduate to a legitimate status.

The Center provides one-on-one business advising through two FTE general business advisors and three businesses consultants who provide accounting, financial management and marketing advice. Additionally, the Center utilizes a *Start, Build, Grow* model of small, group and individual based trainings meant to address common small business concerns. “Start” walks pre-venture clients through the Business Model Canvas in an effort to clarify and define their business idea and goals. “Build” works with existing businesses, which never had or need to improve a business plan, and gets them to business plan completion. “Grow” caters to “high-impact” businesses that are looking to grow (loans, new hires, additional location, etc.) but need a plan of action. This “Grow” phase utilizes businesses advisors GrowthWheel Certification to access impact-driven worksheets and plans.

Further constituents include organizations, such as Community Development Organizations, that are looking to stabilize, rejuvenate and develop commercial districts. This includes the neighborhoods of Tremont, Ohio City, Clark-Fulton, Old Brooklyn, Gordon Square, University Circle and Collinwood.

NEOHCED is currently working with the City of Cleveland and the Stockyard, Clark-Fulton & Brooklyn Centre Community Development office on a cultural placemaking initiative that will noticeably brand the Clark-Fulton neighborhood as La Villa Hispana. This initiative involves streetscaping, business development, and infrastructure improvement that will result in a revitalized and stabilized commercial district. The pillar project to this initiative is Centro Villa 25 (formerly: El Mercado), a Latino marketplace comprised of 20 neighborhood resident-owned food and service-based businesses. These businesses have either started or grown out of open-air summer market program, La Placita over the last four years. In 2016, NEOHCED successfully identified and signed a purchase option for an empty warehouse that will be repurposed into the marketplace. In 2019, the property was acquired. This is a two-year development and buildout timeline.

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING
Citywide Development Assistance Program**

SECTION I: BACKGROUND INFORMATION

Agency Name: **Spanish American Committee for a Better Community (SpanAm)**

Contact Person/Phone: Ramonita Vargas Phone: 216-961-2100 Ex. 234

Service Area: Citywide

SECTION II: PY2020 FUNDING

Department Recommendation: (To be determined)

SECTION III: PROGRAM DESCRIPTION

Span Am's Mi Casa Housing Program provides first-time homebuyer & ownership counseling; tenant counseling; consumer education; and individual case management services for low and moderate income tenants and homeowners.

Program components include foreclosure prevention assistance, mortgage delinquency services, assistance with rental-related problems, Information on Landlord/Tenant rights & responsibilities, lead safe living, Healthy Homes Program, and financial literacy counseling to budget and create better results in each individual's financial life.

The program goals empower and build confidence in clients so they can negotiate where necessary, budget for what they are buying and resolve problems before they escalate. These services are provided one-on-one or in group counseling sessions.

SECTION IV: PY 2019 PROGRAM ACCOMPLISHMENTS

From January to December 2019, the Mi Casa Housing Program served a total of 236 clients:

- **Housing 108**
- **Rental Assistance 107**
- **Foreclosure Assistance 6**
- **Tenant Counseling 8**
- **Consumer Education 5**
- **Post purchase education/assistance 2**

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **Third Party Social Services**
Responsibility: Division of Administrative Services
Contact: Joy Anderson, Commissioner
Service Area: Citywide

SECTION II: PROPOSED 2020 ALLOCATION \$1,513,016

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
\$1,235,467	\$1,235,467	\$1,513,016

SECTION III: PROPOSED PY 2020 PROGRAM

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents.

In February, the Department will send Requests for Proposals to current grantees and agencies that have requested applications throughout the year. Beginning in March, the Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year’s performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities form youth, 14-18 years old.
- The agency’s staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.
- Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

PY2020 COUNCIL COMMITTEE HEARING/Third Party Social Services

SECTION IV: PY2019 Allocations

In PY 2019, the Department of Community Development awarded 47 grants to 37 non-profit organizations for social services. Through a special youth initiative, a combined total of \$213,500 was also awarded to seven organizations for Teen Center operations, financial literacy education, job readiness programming and other skill-building activities.

Beginning on Page VI-9, is a list of Third Party Social Services funded in PY2019.

Policy on Eligible Third Party Non-Profit Applicants/Fiscal Agent Requirements

A. Eligible Applicants

Agencies applying for CDBG funds must meet the following requirements:

- Be incorporated as a nonprofit organization.
- Be in operation for at least three years.
- Have a current Statement of Continued Existence issued by the Secretary of the State of Ohio.
- Maintain tax-exempt status (501)(c)(3) with the U.S. Treasury (as evidenced by a federal identification number). Agencies that do not have 501(c)(3) tax exempt status at the time of submission of this application *will not be considered for funding*.
- Currently maintain a Constitution and bylaws approved by a board of trustees.
- **For recently formed organizations**, have at least two (2) full years of operational experience in implementing community development activities.
- For organizations that have more than two full years of operational experience and whose total agency budget is \$100,000 or more, an independent audit must be completed for the past fiscal year. The audit, along with a board resolution approving the audit, must be provided to the Department of Community Development. Any findings, material weaknesses, or other items noted by the audit and the audit's management letter must be corrected or in the process of being corrected at the time of application. A description of actions taken must be included with this application. Agencies whose total annual budget is less than \$100,000 but greater than \$25,000 must have an independent audit within the past two fiscal years. An audit is not required for agencies whose total annual budget is \$25,000 or less.
- Maintain sufficient financial resources to cover at least two months of costs from non-CDBG sources, to be reimbursed under the proposed CDBG contract. This requirement is particularly important at the end of each calendar year when the City's Finance Department ceases processing of financial transactions until mid-January/February.

PY2020 COUNCIL COMMITTEE HEARING/Third Party Social Services

B. Requirements for Fiscal Agent

- Agencies that have not been in operation for three (3) years and/or do not have completed audits approved by their board of trustees are required to retain a nonprofit agency that meets the requirements listed above to serve as fiscal agent during the term of the contract with the Department.
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- After the selection of the FISCAL AGENT, a meeting must be scheduled with the Department to discuss procedures that must be followed by both the fiscal agent and the agency. These meetings must be held immediately after the contract with the City is signed and prior to incurring any costs under that contract. A copy of the contract between the agency and fiscal agent must be provided to the Department and must include a detailed scope of services defining all tasks to be performed by the Fiscal Agent.
- The duties of the Fiscal Agent should include the following tasks which are generally expected to be performed by grantees:
 1. Serve as the agent for the agency for the purpose of receiving and disbursing the CDBG funds, as specified within the contract.
 2. Account for all expenditures and disbursement of cash under the contract
 3. Update all agency financial records and prepare periodic financial statements relating to the CDBG funds under the contract with the City.
 4. Prepare monthly requests for disbursement to be submitted to the Department of Community Development.
 5. Insure the allowability of costs under the contract with the City, as per the applicable HUD regulations and OMB Circular A-122.
 6. Insure the payment of all taxes in a timely manner.
 7. Prepare unaudited financial statements upon request by the Department or the agency.
- At the end of the contract period, the Fiscal Agent is to provide the City with a comprehensive report on all activities conducted during the term of the contract with the City.

Department of Community Development
Listing of Programs Funded from CDBG in PY2019
Social Services

	YOUTH SERVICES	Program	Departmental Award	Youth Initiative
1	BELLAIRE PURITAS DEVELOPMENT	WEST PARK YOUTH JOB READINESS		\$20,000
2	BOYS & GIRLS CLUBS OF CLEVELAND	YOUTH SERVICES	\$60,000	20,000
3	CATHOLIC CHARITIES/MARTIN DE PORRES	AT-RISK YOUTH	14,000	
4	CATHOLIC CHARITIES/ST. MARTIN DE PORRES	TEEN LEADERSHIP PROGRAM		28,500
5	CATHOLIC CHARITIES/FATIMA FAMILY CENTER	AFTER SCHOOL PROGRAM	10,000	
6	CENTER FOR ARTS - INSPIRED LEARNING	ARTWORKS 2019/2020	37,620	
7	Center for Families and Children	YOUTH SERVICES AND CHILD DEVELOPMENT	34,000	
8	ESPERANZA	HISPANIC YOUTH LEADERSHIP PROGRAM	45,000	
9	FAMICOS FOUNDATION	YOUTH EMPLOYMENT SAVINGS		50,000
10	JULIA DE BURGOS	CULTURAL ARTS	10,000	
11	LEXINGTON BELL COMMUNITY CENTER	YOUTH SERVICES	9,477	
12	LGBT COMMUNITY CENTER	QUEER YOUTH INITIATIVE		20,000
13	MERRICK HOUSE	RECREATION - WARD 3	13,300	
14	MURTIS H. TAYLOR MULTI SERVICE CENTER	GLENVILLE MDC BEHAVIORAL	11,300	
15	NEAR WEST THEATRE	2019 INTERGENERATIONAL MUSICAL PROGRAM	13,500	
16	OPEN DOORS, INC.	OPEN DOORS ACADEMY SUMMER PROGRAM	10,000	
17	NEIGHBORHOOD LEADERSHIP INSTITUTE	TRUE2U MENTORING PROGRAM		35,000
18	PHILLIS WHEATLEY ASSOCIATION	YOUTH CAMP	7,900	
19	SCRANTON ROAD MINISTRIES COMMUNITY DEVELOPMENT	YOUTH JOBS PARTNERSHIP		20,000
20	SALVATION ARMY	YOUTH REC PROGRAM	16,300	
21	SPANISH AMERICAN COMMITTEE	CHILD ENRICHMENT CENTER	13,000	
22	ST. CLAIR SUPERIOR DEVELOPMENT	TEEN CENTER		20,000
23	WEST SIDE COMMUNITY HOUSE	YOUTH SERVICES	12,110	
24	YWCA OF GREATER CLEVELAND	A PLACE 4 ME DIGNITY FUND	10,000	
		Category Subtotal	\$327,507	\$213,500

	ELDERLY SERVICES	Program	Amount
17.	CATHOLIC CHARITIES CORP./ST. MARTIN DEPORRES FAMILY CENTER	ELDERLY SERVICES	\$28,440
18.	CATHOLIC CHARITIES/HISPANIC SENIOR	HISPANIC SENIOR ADULT	19,650
19.	CORY SR. CITIZENS PROGRAM OF CORY-GLENVILLE	ELDERLY SERVICES	14,153
20.	EAST END NEIGHBORHOOD HOUSE	SR. CITIZENS PROGRAM	9,900
21.	ELIZA BRYANT VILLAGE	SENIOR OUTREACH & NUTRITION	20,000
22.	FAIRHILL PARTNERS	SR. GUEST HOUSE	21,900
23.	MURTIS H. TAYLOR MULTI SERVICE CENTER	MT. PLEASANT SR. SERVICES	23,100
24.	PHILLIS WHEATLEY ASSOCIATION	ELDERLY SERVICES	30,100
25.	ROSE CENTERS FOR AGING WELL	ELDERLY SERVICES	149,909
26.	SALVATION ARMY	WEST SIDE SR. SERVICES AND NUTRITION	13,000
27.	SENIOR CITIZEN RESOURCES	ELDERLY SERVICES	15,500
28.	SENIOR TRANSPORTATION CONNECTION	ELDERLY SERVICES	205,000
29.	UNIVERSITY SETTLEMENT	ELDERLY SERVICES	50,000
30.	WEST SIDE COMMUNITY HOUSE	ADULT WELLNESS	19,000
		Category Subtotal	\$619,652

	FAMILY SERVICES	Program	Amount
31.	AMERICAN SICKLE CELL ANEMIA ASSOCIATION	HEALTH ASSESSMENT	\$22,500
32.	CHILD CARE RESOURCE CENTER OF CUYAHOGA COUNTY	CHILD DAY CARE RESOURCES	5,700
33.	DOMESTIC VIOLENCE & CHILD ADVOCACY CENTER	EMERGENCY SHELTER	58,488
34	NEIGHBORHOOD LEADERSHIP INSTITUTE	SCHOOLS AS NEIGHBORHOOD RESOURCES	72,900
		Category Subtotal	\$159,588

	OTHER SERVICES	Program	Amount
36	CLEVELAND RAPE CRISIS CENTER	TRAUMA COUNSELING	\$24,288
37	COLLEGE NOW GREATER CLEVELAND	ADVISING SERVICE	10,000
38	Centers for Families and Children.	El Barrio Job Readiness and Case Management	19,300
39	CIRCLE HEALTH SERVICES (formerly the Free Clinic)	MEDICAL PROGRAM	103,800
40	MUM-FORD	VISUAL HEALTH	18,200
41	FRONTLINE SERVICES	EVICTON PREVENTION THROUGH MEDIATION	10,000
42	MERRICK HOUSE	ADULT LEARNING AND CAREER PREPARATION	13,300
43	NEAR WEST MULTI-SERVICE CORPORATION	COUNSELING/COMMUNITY SERVICE	36,200
44	NORTHEAST OHIO COALITION FOR THE HOMELESS	OUTREACH COORDINATION	40,000
45	SALVATION ARMY	EMERGENCY FOOD PROGRAM	40,098
46	SEEDS OF LITERACY	ADULT LITERACY PROGRAM	30,000
47	VIETNAMESE COMMUNITY IN GREATER CLEVELAND	SOCIAL ACCESS PROGRAM	5,000
		Category Subtotal	\$350,186

Grand Total	\$1456,933
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**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

BANK RELATIONS AND COMMUNITY REINVESTMENT

BACKGROUND

In 2019, the Department reorganized the Office of Fair Housing & Consumer Affairs (FHCA) and split the office into three separate sections one the Office of Consumer Affairs under the Division of Neighborhood Services and the other the Office of Fair Housing under the Division of Neighborhood Development and the finally the Bank Relations and Community Reinvestment under the Office of the Director.

The reorganized Office of Fair Housing under the Division of Neighborhood Development continues to foster partnerships in and greater financial lending to residents and businesses in the City of Cleveland, especially low- and moderate-income census tracts, by monitoring and enforcing the Cleveland's the 1994 Community Reinvestment Act (CRA) as well as State and Federal laws.

SECTION I: Bank Relations and Community Reinvestment

The City of Cleveland's CRA Program and banking services ordinance began in 1991 to increase access to credit and related services in the City of Cleveland especially to minority and low-income persons and businesses in city neighborhoods.

Objectives of the program are to: (1) review data on loans, investments and services in the city of Cleveland, (2) negotiate commitments with area lenders, (3) monitor the progress of financial institutions toward meeting the goals and objectives stated in their agreements (4) create partnerships that provide for the exchange of information, and (5) develop a process to evaluate applications for receipt of city deposits based on their service and investment in Cleveland neighborhoods, to residents and for businesses.

Contact: Aisha Weeks, Bank Relations Manager

Service Area: Citywide

The program uses the federal Community Reinvestment Act (CRA) to secure commitments from local institutions to increase their investment in the city's neighborhoods in order to improve access to financial services by city residents and businesses.

2019 OFFICE ACCOMPLISHMENTS

- Reporting from Spanish American Committee, not yet received.
- Community Financial Centers (CFC) 2019 results through December 2019: CFC Financial Services Managers have assisted 912 clients and conducted 1945 coaching sessions. Cleveland residents totaling 429 account for 47% of all clients assisted. 674 clients (71%) services at Cleveland locations. 42 clients achieved homeownership with the assistance of Financial Services Managers. Worked with 60 businesses to help them gain access to business capital approximately \$800,000.

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

OFFICE OF CONSUMER AFFAIRS

BACKGROUND

In 2019, the Department reorganized the Office of Fair Housing & Consumer Affairs (FHCA) and split the office into three separate sections one the Office of Consumer Affairs under the Division of Neighborhood Services and the other the Office of Fair Housing under the Division of Neighborhood Development and the finally the Bank Relations and Community Reinvestment under the Office of the Director.

The reorganized Office of Consumer Affairs under the Division of Neighborhood Services continues to provide assistance to residents from fraudulent, unfair, deceptive, and unconscionable business practices, by monitoring and enforcing the Cleveland's 1972 Consumer Protection Code, as well as State and Federal laws.

SECTION I: Consumer Affairs

Consumer Affairs educates the public regarding scams and fraudulent business practices. It works with the media, holds public neighborhood forums, and works cooperatively with private and governmental consumer agencies. It interacts with various levels of government to impact key consumer issues, ranging from Public Utilities Commission of Ohio (PUCO) on rate matters to banking practices. This office investigates complaints to determine whether a vendor has engaged in unfair practices with a Cleveland consumer. It then works to resolve the issues that are found and attempt to negotiate a fair settlement of the complaint. Along with investigative field work, the findings may result in prosecution. In refocusing the educational aspects of Consumer Affairs a greater emphasis is placed on financial literacy education and programming.

Contact: John Mahoney, Administrative Manager
 Office of Fair Housing & Consumer Affairs

Service Area: Citywide

Financial Literacy, Homeownership Counseling, and Foreclosure Prevention

FHCA is a funder and Executive Committee member of the Community Financial Centers (CFC). The funds have gone to provide the data tracking software for the initiative (Efforts to Outcomes – ETO), as well as in-kind staff time and oversight. Along with local partners (Cleveland Neighborhood Progress, Enterprise Partners, and Neighborhood Housing Services) have established the Community Financial Centers (CFC) which has created the local capacity to provide an intensive certified financial counselor training program to ensure consistent quality and knowledge among the counselors. The counselors will provide 1 on 1 counseling to residents, create financial goals and monitor the steps taken to reach the goals. The need for financial literacy impacts all levels of resident's lives; from credit scores affecting job applications, to qualifying for local banking services, to qualifying for auto, mortgage and

personal loans. Improving financial literacy and credit scores will give residents more and better choices for loans and steer them away from payday lenders and rental centers with high fees and questionable marketing practices. The residents will also be referred to other services such as, but not limited to: pre and post homeownership counseling, rights and responsibilities, assistance with credit repair, debt collection, and money management.

PROPOSED PY2020 ALLOCATION

\$97,416

PY2017
\$98,400

PY2018
\$97,416

PY2019
\$97,416

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **Homeless Services**
Responsibility: Department of Community Development
Contact: Tania Menesse, Director, Community Development
Service Area: Citywide

SECTION II: PROPOSED ALLOCATION \$623,454

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
\$623,454	\$623,454	\$623,454

SECTION III: PROPOSED PY 2020 PROGRAM

As a result of continued high demand for shelter services, CDBG funds are used to supplement Emergency Solutions Grant (ESG) funds. The combined ESG and CDBG homeless services funds for shelter services are allocated through a proposal process carried out in cooperation with the Cleveland/Cuyahoga County Office of Homeless Services. A full listing of shelter providers funded in 2019 is under the Emergency Solutions Grant Program description in this document. The specific use of the 2019 CDBG allocation (including some recaptured funds) was as follows:

YWCA of Greater Cleveland – Norma Herr Women’s Center	\$200,000
Frontline Service, Inc. – Northpoint Temporary Housing Prog.	\$195,500
Lutheran Metropolitan Ministry - 2100 Lakeside Men’s Shelter	\$250,000
Fairhill Partners - Senior Guest House	\$26,000
Catholic Charities Corporation - Bishop Cosgrove Center	<u>\$48,000</u>
	\$719,500

Since 2005, both the men and women shelters expanded operations:

- On January 1, 2005, Lutheran Metropolitan Ministry assumed operation of the 2100 Lakeside Avenue Shelter, and the building ownership transferred to Cuyahoga County.
- At the end of January 2008, Aviation High School (which had been used to handle overflow from 2100 Lakeside) was closed at the request of the Federal Aviation Administration (FAA). This closing was coordinated with the opening of North Point Temporary Housing facility at 1550 Superior Avenue, to address the needs of individuals who have a myriad of barriers to housing stability, such as: sporadic employment histories, illiteracy and limited skills, no high school diploma or GED and criminal backgrounds.
- In November 2010, the fully renovated and expanded women’s shelter, now known as the Norma Herr Women’s Center, was opened at 2227 Payne Avenue. The City of Cleveland contributed \$1,000,000 in CDBG-R stimulus funds toward completion of the project. In 2018, management of this shelter transitioned from Frontline Service to YWCA of Greater Cleveland.

- In 2014, a single front door to the housing and services for individuals and families experiencing a housing crisis was established in Cuyahoga County. Called "Coordinated Entry" it enables the community to match limited resources with the highest need households. Coordinated Entry is a best practice and a requirement for communities to comply with the HEARTH Act.

Because of limitations on the availability of City and HUD funds for shelter services, Cuyahoga County has annually committed over \$6 million in Health and Human Services levy funds for homeless assistance through the Office of Homeless Services; in 2020, Health and Human Service funds committed exceed \$7.5 million. In addition, more than \$28 million in Continuum of Care and state Housing Trust Funds are leveraged with CDBG dollars.

HOMELESS SERVICES IN CLEVELAND

Homeless Services Information 24 Hours a Day First Call for Help – Dial 211 or (216) 436-2000

Coordinated Entry and Assessment

1736 Superior Avenue, Second Floor, Walk-In (8am – 8pm Mon- Fri)

Weekends: On-call screening for families in need of shelter

Single adults – direct shelter access at 2100 Lakeside,

Immediate shelter placement or diversion, if appropriate. Links to services.

<u>Name</u>	<u>Emergency Shelters for Men</u>	<u>Phone No.</u>
Lutheran Metropolitan Ministry - 2100 Lakeside Avenue		566-0047
City Mission		431-3515
St. Herman House		961-3806

Emergency Shelters for Women/Women with Children

West Side Catholic Center	631-4741
YWCA Norma Herr Women’s Center	479-0020
Domestic Violence & Child Advocacy Center	391-4357
Laura’s Home (City Mission)	472-5500
Salvation Army – Zelma George Shelter	619-4678
Family Promise of Greater Cleveland	767-4061

Shelter for Single and Young Adults

Frontline North Point Temporary Housing	623-6555
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Drop-in Centers

Catholic Charities Bishop Cosgrove Center	Mon-Fri 8:00 am- 2:00pm	781-8262
West Side Catholic Center	Mon-Fri 8:30 am- 4:30 pm	631-4741
	Saturday 9:00 am – 11:00 am	
St. Paul’s Community Church	Tue-Fri 9:00 am- 12:30 pm	651-6250
	Saturday noon.– 4:00 pm (youth)	

Health Services

Care Alliance	781-6724
Circle Health Services (formerly the Free Clinic)	721-4010
Mental Health Mobile Crisis Team	623-6888

EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

ESTIMATED ALLOCATION: \$1,864,435

In 2012, HUD restructured the Emergency Shelter Grant program as the Emergency Solutions Grant program. In addition to the previously eligible homeless shelter services, ESG funds can now also be used to support the types of activities that had previously been funded through the Homeless Prevention and Rapid Re-Housing Program (HPRP). HPRP was created as part of the stimulus bill to help prevent persons from becoming homeless and to help those who are in shelters to find housing as quickly as possible. HPRP funding terminated at the end of July 2012. Beginning in 2012, HUD has provided an increased level of ESG funding specifically to allow prevention and rapid re-housing activities to be continued. Cities can continue to assist emergency shelter services at previous levels of funding.

The ESG Program requires local matching funding for homeless shelter and services on a dollar for dollar basis. For 2019, Cuyahoga County committed over \$7 million in Health and Human Services levy funds for homeless assistance, through the Office of Homeless Services.

Prevention/Rapid Re-housing Activities

The Coordinated Intake System for the homeless shelters is helping persons seeking shelter to identify other housing options through a Diversion discussion, whenever possible. Families that enter a shelter will be assisted in moving out as soon as possible through the Rapid Re-housing Program, which provides:

- case management and linkage to mainstream services and benefits
- housing location and placement services
- temporary rental and utility assistance, including security deposits.

Cleveland/Cuyahoga County Office of Homeless Services is the primary administrator for the use of Emergency Solutions Grant funds for homeless prevention and rapid re-housing activities, with ongoing responsibility for contracting, monthly payments and the extensive HUD data collection and reporting requirements of the program. The City's ESG funds will be supplemented by County and State ESG funds and local County revenues.

The Office of Homeless Services will conduct an RFP process for qualified non-profit agencies for the provision of program services.

The Department of Aging will provide prevention and housing relocation services specifically for seniors that are faced with the loss of housing. ESG funding for the Department of Aging will be administered directly through the Department of Community Development.

Emergency Shelter Activities

As in past years, it is proposed that ESG funds for emergency shelter services be allocated through a proposal process, carried out in conjunction with the Cleveland/Cuyahoga County Office of Homeless Services. Cuyahoga County's ESG funds will be awarded through the same process.

Recipients of ESG funds must be non-profit organizations providing shelter and related services for the homeless. The funds may be used for rehabilitation and operating costs of emergency shelters and transitional housing for homeless prevention and for certain essential services for the homeless.

Applications for ESG funds will be made available to eligible non-profit agencies in June. Recommendations of specific agencies to be funded in 2020 will be presented to City Council before summer recess through legislation authorizing expenditure of the funds.

The allocations of ESG to emergency shelter and service providers for 2019 were as follows:

Domestic Violence & Child Advocacy Center	\$97,000
Lutheran Metro Ministry - 2100 Lakeside Avenue Men's Shelter (Overhead)	\$500,000
Frontline Service, Inc. – Gateway Disabled Men's Shelter Services	\$260,000
Salvation Army - Zelma George Shelter	\$205,000
West Side Catholic Center	\$51,000
Department of Aging – Prevention Services	\$60,000
Cuyahoga County Office of Homeless Services	\$658,770
Grand Total	1,831,770*

***Total includes re-programmed ESG balance funds**

Emergency Shelter Grant Program Program Descriptions

\$97,000 Domestic Violence Center

Trauma-focused shelter for women and their children who are victims of domestic violence. The shelter has a total of 45 beds.

\$500,000 Lutheran Metropolitan Ministry - 2100 Lakeside Avenue Men's Shelter

Emergency shelter with a daily capacity of 400 men.

\$260,000 Frontline, Inc. – Gateway Disabled Men's Shelter Services

Shelter services for homeless men with mental illness or other disabilities.

\$205,000 Salvation Army - Zelma George Shelter

Shelter and supportive services for homeless individuals and families. Located at the Harbor Light Complex on Prospect Avenue, shelter capacity is approximately 110 persons or 36 families.

\$51,000 West Side Catholic Center

Shelter and transitional housing services for homeless single women and homeless women with children. Shelter capacity is 32 persons or 10 families.

\$60,000 Department of Aging

Case Management services for seniors (60+ years of age) and adults with disabilities (50-59 years of age) who are at great risk of becoming homeless.

\$658,770 – Cuyahoga County Office of Homeless Services

Administration of ESG and Rapid Re-Housing assistance programs and services. In 2019, the Rapid Re-Housing Program was leveraged with other federal and state funds to serve 363 households; including single adults, youth and families.

**DEPARTMENT OF COMMUNITY DEVELOPMENT
PY2020 CDBG COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **AIDS Prevention Program**

Responsibility: Department of Public Health

Contact: Merle R. Gordon, Director of Health
Jeannie Citerman-Kraeger, HOPWA/CDBG Grant Administrator

Service Area: Greater Cleveland Metropolitan Area: Cuyahoga, Geauga, Lake, Lorain and Medina

SECTION II: PROPOSED PY2020 ALLOCATION: \$284,393

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
\$309,393	\$284,393	\$284,393

SECTION III: PROPOSED 2020 (YEAR 45) PROGRAM

City Council will allocate funds to specific agencies during 2020.

SECTION IV: PY2020 ACCOMPLISHMENTS

The following summarizes the use of 2019-2020 (year 45) allocation of \$284,393

2019-2020 YTD GRANT IMPACT (Objectives)	YTD	Target	% of Target
Community members will receive awareness and HIV/STD educational materials/messaging through outreach events	5000	5000	100%
Center for Community Solutions/AFC will provide HIV/AIDS community members a minimum of three HIV/AIDS community forums to build capacity.	2	2	100%
Community members that are high risk that received rapid HIV testing through the Circle Health Services HIV testing services.	333	450	74%
Youth community members received education and prevention intervention on HIV/STI/PrEP from the Circle Health Services Teen Clinic.	13	110	0.118%
Youth that received 1 on 1 risk education and risk reduction interventions from a NEON intervention specialist.	810	400	149%
Parents that participated in NEON group education session.	52	50	104%

PY2020 CDBG COUNCIL COMMITTEE HEARING / AIDS Prevention Program

Detailed information about each agency funded under this program for the current year (PY2019) is on the following pages:

Funded Agencies (PY2020)

Funded Cycle: July 1, 2019 – June 30, 2020

Center for Community Solutions/AIDS Funding Collaborative (AFC), \$70,000

The AIDS Funding Collaborative, a private/public partnership, provides leadership, funding and infrastructure support to strengthen the capacity within Northeast Ohio in the fight against HIV/AIDS. The AFC goal is to lessen the impact of the HIV/AIDS epidemic in our community through the support of prevention, education, direct treatment and services, capacity building, public policy, and advocacy activities. This grant will allow the Cleveland Department of Public Health to fully participant on the AFC and leverage additional monies into the community for the fight against HIV/AIDS.

Circle Health Services, High Risk HIV Education and Training \$110,000

Circle Health Services provides medical, mental health and other needed services to members of the community who have difficulty accessing care. The HIV testing program provides counseling, STI/HIV education and HIV testing to youth seeking healthcare through the Circle Health Teen Clinic and general clients seeking medical and or social services at various locations of the Centers for Families and Children or Circle Health Services.

Northeast Ohio Neighborhood Health Services (NEON)/Youth-Adolescent Awareness Program (YAAP) \$55,000

YAPP provides prevention services and education to teens that test positive or who are at high risk for STI infection at NEON’s Superior, Collinwood, Southeast and East Cleveland Health Centers. Through one-on-one counseling sessions, at-risk youth and their parents receive intensive education on HIV/STIs.

Cleveland Department of Public Health Administration, \$49,393

The Cleveland Department of Public Health provides administrative grant oversight; monitoring of both fiscal and programmatic services; HIV Counseling, Testing and Referral services in the city Health Centers; and provides outreach, general HIV/STI/PrEP education and health awareness activities to various high risk populations.

Department of Public Health Administrative Cost:	\$ 49,393
CONTRACT AGENCIES:	<u>\$235,000</u>
TOTAL FUNDED:	\$284,393

**DEPARTMENT OF COMMUNITY DEVELOPMENT
 PY2020 CDBG COUNCIL COMMITTEE HEARING**

SECTION I: BACKGROUND INFORMATION

Program: **Housing Opportunities for Persons with AIDS (HOPWA)**

Responsibility: Department of Public Health

Contact: Merle R. Gordon, Director of Public Health
 Jeannie Citerman-Kraeger,
 HOPWA/ CDBG Grant Administrator

Service Area: Greater Cleveland Metropolitan Area: Cuyahoga, Geauga, Lake,
 Lorain and Medina

SECTION II: PROPOSED PY2020 ALLOCATION: \$1,463,310

<u>PY2017</u>	<u>PY2018</u>	<u>PY2019</u>
\$1,096,050	\$1,241,586	\$1,402,636

SECTION III: PROPOSED PY2020 PROGRAM

The HOPWA program provides resources for meeting the housing and support services needs of persons living with HIV/AIDS and their families. Cleveland is designated by the Department of HUD as the qualifying city within the Eligible Metropolitan Statistical Area (EMSA) to apply for and administer the funds to a five county area (Cuyahoga, Lake, Geauga, Medina, and Lorain counties).

SECTION IV: PY2019 ACCOMPLISHMENTS

The following summarizes the use of the 2018-2019 allocation of \$1,241,586

2018-2019 GRANT IMPACT (INDIVIDUALS SERVED)	
Total Individuals Receiving Rental Assistance	277
Total Individuals Receiving Utility Assistance	442
Total Individuals Receiving Housing Case Management/Support Information	1871
Total Family Units Receiving Housing Assistance	223
Total Individuals Receiving Food Center Services	2641
Total Individuals Receiving Transportation Services	0
Total Units of Service	5454

Detailed information for each agency funded under this program for the current year (year 45) is on the following pages:

PY2020 CDBG COUNCIL COMMITTEE HEARING / HOPWA

Funded Agencies (Year 45)

Funding Cycle: June 1, 2019 – May 31, 2020

AIDS TASKFORCE OF GREATER CLEVELAND

The AIDS Taskforce of Greater Cleveland is Ohio's oldest and largest AIDS Service Organization. Established in 1983, the AIDS Taskforce of Greater Cleveland is the primary provider of both community-based HIV prevention education, and of direct, non-medical services to people with HIV/AIDS.

COMMUNITY BASED INDEPENDENT HOUSING PROGRAM \$206,758

Community Based Independent Housing Program provides case management, advocacy and consistent housing services to those with HIV/AIDS in Cleveland and neighboring areas.

SHORT TERM RENT, MORTGAGE AND UTILITY ASSISTANCE \$290,000

A-RAP (AIDS Rental Assistance Program) has received HOPWA funds since 1995 to prevent emergency payments for housing related needs, rental, mortgage or utility payments for low-income HIV/AIDS individuals in order to prevent the loss of housing or termination of utilities. Additionally, clients receive financial counseling and education to improve their ability to manage their financial resources.

NUTRITION SERVICES \$ 35,000

The FACT Program provides supplemental food, hot meals and nutritional assessment, hygiene bags, educational seminars and dietary counseling.

EMERALD DEVELOPMENT and ECONOMIC NETWORK INC. (EDEN)

EDEN, Inc. exists to develop, provide, and encourage the availability of safe, decent, affordable housing and housing support services for persons who are low-income, mentally ill, and/or disabled.

TENANT BASED RENTAL ASSISTANCE \$483,000

Tenant Based Rental Assistance (TBRA) began receiving HOPWA funding in 2009 to provide permanent housing resources to people living with HIV/AIDS. These resources are designed to be flexible and client centered. TBRA is used to create vouchers that can pay for an apartment in a scattered site or permanent housing facility.

PERMANENT HOUSING PLACEMENT \$185,000

Permanent Housing Placement is a new project for this grant year to provide housing assistance to people living with HIV/AIDS. These resources are for costs associated with locating housing and placement in housing.

PY2020 CDBG COUNCIL COMMITTEE HEARING / HOPWA

NUEVA LUZ URBAN RESOURCE CENTER-PROYECTO LUZ

Nueva Luz, Urban Resource Center- Proyecto Luz (“Project Light”) is a faith-based AIDS service organization targeting the Latino population on Cleveland’s west side. Established in 1999, the agency has grown to provide case management, nutrition, and housing identification services to people living with HIV/AIDS and prevention education to populations at risk.

CASE MANAGEMENT SERVICES \$125,580

Nueva Luz housing case management services provides housing identification, referrals, counseling, monitoring, and placement to Latinos living with HIV/AIDS. Within the context of a faith-based culturally competent program, Proyecto Luz is uniquely equipped to provide services to populations less likely to utilize mainstream AIDS service organizations.

NUTRITION SERVICES \$35,000

The Nutrition Program provides supplemental food, nutritional assessment, hygiene bags, educational seminars and dietary counseling to people living with HIV and AIDS. The project coordinator completes home visits with clients unable to travel to Proyecto Luz to assess their housing situation and nutritional needs.

CLEVELAND DEPARTMENT OF PUBLIC HEALTH

The Cleveland Department of Public Health provides administrative oversight of the grant monitoring both fiscal and programmatic services and reporting.

DEPARTMENT OF PUBLIC HEALTH - ADMIN \$42,298

DEPARTMENT OF PUBLIC HEALTH - ADMIN	\$ 42,298
CONTRACT AGENCIES	<u>\$1,360,338</u>
TOTAL FUNDED	\$1,402,636

COMMUNITY DEVELOPMENT BLOCK GRANT PY2020 Council Briefing Document

Eligibility Criteria for an Activity meeting a National Objective

Federal law requires that any activity assisted with CDBG funds (in whole or part) **must** address one of three National Objectives.

- Activities benefiting low and moderate income persons
- Activities which aid in the prevention or elimination of Slum or Blight
- Activities designed to meet community development needs having a particular urgency

Activities benefiting low and moderate income persons/households

Priority is placed on qualifying activities under this objective. (HUD requires that a minimum of 70% of total annual expenditures must benefit low/mod individuals and/or households). Activities that benefit low and moderate income households/persons fall under four categories:

- **Area Benefit Activities:** Qualify as addressing the low/mod objective if the activity benefits all residents in a particular area (service area) where at least 51% of the residents are low mod persons (based on the most current census data).

The service area (defined by appropriate census tracts/Block Groups using common sense judgment) must be identified and documented in the activity's file prior to funding and implementation.

Examples of area benefit activities are physical/capital infrastructure improvements such as, parks, playgrounds, sidewalks and streets, storefront renovation and neighborhood facilities.

- **Limited Clientele Activities:** Qualify as addressing the low/mod objective if at least 51% of the program/activity recipients are low or moderate income. This is determined by the total household income of the recipient's family.

These activities are considered direct benefit activities and benefit a specific group of people (rather than all residents in a particular service area).

Examples of limited clientele activities are elderly and youth services, meal programs, job training and child day care. An application/sign-up process is generally needed for this type of activity.

- **Housing Activities:** Qualify as addressing the low/mod objective if the unit assisted (one unit structure) is occupied by a low/mod household. Two unit structures must have at least one unit occupied by a low/mod household. And structures with more than two units must have at least 51% of the units occupied by low/mod households.

These activities are considered direct benefit activities.

PY2020 Council Briefing Document/Criteria for Activity Eligibility

Examples of Housing activities are new construction of housing or repair/rehabilitation of existing housing.

- **Job Creation or Retention Activities**: Qualify as meeting the low/mod objective if at least 51% of the permanent jobs created or retained are filled by, or available to low/mod income persons.

These activities are considered direct benefit activities. Activities qualifying under this category are generally direct economic development assistance to (for-profit) businesses.

Aid in the Prevention or elimination of Slum or Blight Conditions

If an activity fails to qualify as a benefit to low and moderate income persons, it may address this national objective.

- **Slum/Blight Area Basis**: Qualifies as a slum/blight "area basis" activity if:
 - ⊗ The project area meets the definition of a slum, blighted, deteriorated or deteriorating area under state or local law;
 - ⊗ Throughout the area there is a substantial number of deteriorated or deteriorating buildings;
 - ⊗ Documentation is maintained by the recipient on area boundaries and the condition which qualified the area at the time of its designation; and,
 - ⊗ The assisted activity is designed to address one or more of the conditions that contributed to the deterioration of the area.

An activity may also address the slum/blight national objective on a "**spot basis**"; however, this objective is valid only if it is for acquisition, clearance/demolition, relocation, historic preservation and building rehabilitation (only to the extent necessary to eliminate specific conditions detrimental to public health and safety).

Meet Community Development Needs Having a Particular Urgency

To address this national objective, an activity must be designed to alleviate existing conditions which the City certifies:

- ⊗ Pose a serious and immediate threat to the health or welfare of the community;
- ⊗ Are of recent origin or recently became urgent;
- ⊗ The City is unable to finance it on its own; and,
- ⊗ Other resources or funds are not available.

This objective is rarely used to qualify CDBG activities.

FY 2019 Income Limits Summary

Selecting any of the buttons labeled "Explanation" will display detailed calculation steps for each of the various parameters.

FY 2019 Income Limit Area	Median Family Income Explanation	FY 2019 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
Cleveland-Elyria, OH MSA	\$73,700	Very Low (50%) Income Limits (\$) Explanation	25,800	29,500	33,200	36,850	39,800	42,750	45,700	48,650
		Extremely Low Income Limits (\$)* Explanation	15,500	17,700	21,330	25,750	30,170	34,590	39,010	43,430
		Low (80%) Income Limits (\$) Explanation	41,300	47,200	53,100	58,950	63,700	68,400	73,100	77,850

NOTE: Cuyahoga County is part of the **Cleveland-Elyria, OH MSA**, so all information presented here applies to all of the **Cleveland-Elyria, OH MSA**.