

**Request for Legislation**

***An ordinance authorizing the Cleveland Division of Water (CWD) to enter one or more public improvement contracts to renew / replace various distribution water mains in the City of Cleveland for the years 2025 and 2026.***

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**Background/Purpose:**

Distribution mains (16" in diameter and smaller) are the secondary arteries of the Cleveland water system, and approximately 1300 miles exist in the City of Cleveland proper. The average age of water mains in the CWD system is 67 years, and several mains are 100 years old or older. Aging water mains experience a number of problems, including excessive main breaks, resulting in disruption of service, lower water flows for firefighting, and discolored water incidents. Renewing and replacing existing mains in the City of Cleveland is a required reinvestment in the distribution system.

**Scope of Work/Commodities/Services:**

CWD currently renews via Public Improvement contracts approximately \$10 Million dollars' worth of water mains annually in the City. Several years ago, CWD shifted its focus away from main cleaning and lining to full replacement, but occasionally performs lining (structural, semi-structural, non-structural) where appropriate (e.g. under railroad tracks.) When water mains are replaced, old lead service connections are replaced with copper connections. On most streets, CWD works with the Mayor's Office of Capital Projects (MOCAP) to ensure the final wearing surface of the street is repaved curb to curb. Additionally, as another avenue of main renewal, when MOCAP is performing street rebuild projects, CWD will often reimburse MOCAP to replace water mains on those streets when appropriate.

This legislation authorizes CWD to enter into one or more Public Improvement Contracts to renew and replace water mains.

**Justification/Urgency:**

Renewing and replacing existing water mains in the City of Cleveland is a required ongoing reinvestment in the distribution system.

**Anticipated Costs and funding source:**

The cost of these projects is estimated to be in excess of \$10 million per year. This ordinance shall authorize both years of work.

The cost of the improvement and other expenditures authorized shall be paid from Fund 52, SF 001, and/or from the fund or sub fund to which are credited the proceeds of current and future bonds, if issued for this purpose, and other funding as approved by the Director of Finance.

**Schedule or Term of Contract:**

These Public Improvements shall be for the Years 2025 and 2026.

**Current Contract(s):**

<b>Vendor Company Name</b>	<b>Vendor Address Company street address/city/state/zip</b>	<b>Vendor Contact Contact person at the company</b>	<b>Contract Info</b>
The Vallejo Company 2021 A	1340 E. 38 <sup>th</sup> Street Cleveland, Ohio 44114	Katharine Yaroshak	Contract #: CT PI2021*022 Awarded Amt: \$3,299,771.75
The Vallejo Company 2021 B	1340 E. 38 <sup>th</sup> Street Cleveland, Ohio 44114	Katharine Yaroshak	Contract #: CT PI2021*023 Awarded Amt: \$2,091,300.42
Terrace Construction 2022 A	3965 Pearl Road Cleveland, OH 44109	Jeffrey Nock	Contract #: CT PI2022*028 Awarded Amt: \$3,963,428.48
Terrace Construction 2022 B	3965 Pearl Road Cleveland, OH 44109	Jeffrey Nock	Contract #: CT PI2022*026 Awarded Amt: \$6,596,531.50
Noce Enterprises, Inc. 2023 A	940 East 72 <sup>nd</sup> Street Cleveland, OH 44103	Cesare Noce	Contract #: CT PI2023*029 Awarded Amt: \$3,246,202.85
Terrace Construction 2023 B	3965 Pearl Road Cleveland, OH 44109	Jeffrey Nock	Contract #: CT PI2023*029 Awarded Amt: \$3,215,000.47
Noce Enterprises, Inc. 2023 C	940 East 72 <sup>nd</sup> Street Cleveland, OH 44103	Cesare Noce	Contract #: CT PI2023*028 Awarded Amt: \$1,291,745.40
Terrace Construction 2023 D	3965 Pearl Road Cleveland, OH 44109	Jeffrey Nock	Contract #: CT PI2023*016 Awarded Amt: \$8,118,061.64

**Previous Contracts:**

<b>Vendor Company Name</b>	<b>Vendor Address (Mailing address)</b>	<b>Vendor Contact (Contact person)</b>	<b>Contract Info (Provide all contract data as listed below)</b>	<b>CSB Participation (OEO Actual %s)</b>
Fabrizi Trucking & Paving 2022 C	6751 Eastland Road Cleveland, OH 44130	Maria Fearer	Contract #: CT PI2022*027 Awarded Amt: \$1,366,867.92	36.18%
Fabrizi Trucking and Paving 2021 C	6751 Eastland Road Cleveland, OH 44130	Maria Fearer	Contract #: CT PI2021*021 Awarded Amt: \$1,556,897.82	30.00%

The Vallejo Company 2020 A	1340 E. 38th Street Cleveland, Ohio 44114	Katharine Yaroshak	Contract #: CT PI2020*025 Awarded Amt: \$4,494,139.65	14.09%
Terrace Construction 2020 B	3965 Pearl Road Cleveland, Ohio 44109	Jeffrey Nock	Contract: CT2002PI2020*026 Awarded Amt: \$5,273,985.64	36.65%
Noce Enterprises, Inc. 2019 C	940 E. 72 <sup>nd</sup> Street Cleveland, Ohio 44103	Cesare Noce	Contract #: CT-2002-PI2019-56 Awarded Amt: \$2,324,803.80	39.60%
Fabrizi Recycling 2019 B	6751 Eastland Road Cleveland, OH 44130	Maria Fearer	Contract #:CT-2002-PI2019-26 Awarded Amt: \$1,695,480.05	23.91%
The Vallejo Company 2019 A	1340 E. 38 <sup>th</sup> Street Cleveland, Ohio 44114	Katharine Yaroshak	Contract #: CT-2002-PI2019-24 Awarded Amt: \$2,910,457.55	30.00%
The Vallejo Company 2019 D	1340 E. 38 <sup>th</sup> Street Cleveland, Ohio 44114	Katharine Yaroshak	Contract #:CT-2002-PI2020-07 Awarded Amt: \$848,988.49	30.00%