

Cleveland Public Power

2026 BUDGET
FEBRUARY 1, 2026



Cleveland**PublicPower**
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Agenda

01 Overview

02 Customers & Financial Information

03 Operations



Overview

Enterprise Funds



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Cleveland Public Power (CPP) is a major enterprise fund of the City. Enterprise Funds are used to account for operations that function in a manner similar to private business enterprises and are financed primarily by user fees.

Mission & Key Programs

MISSION

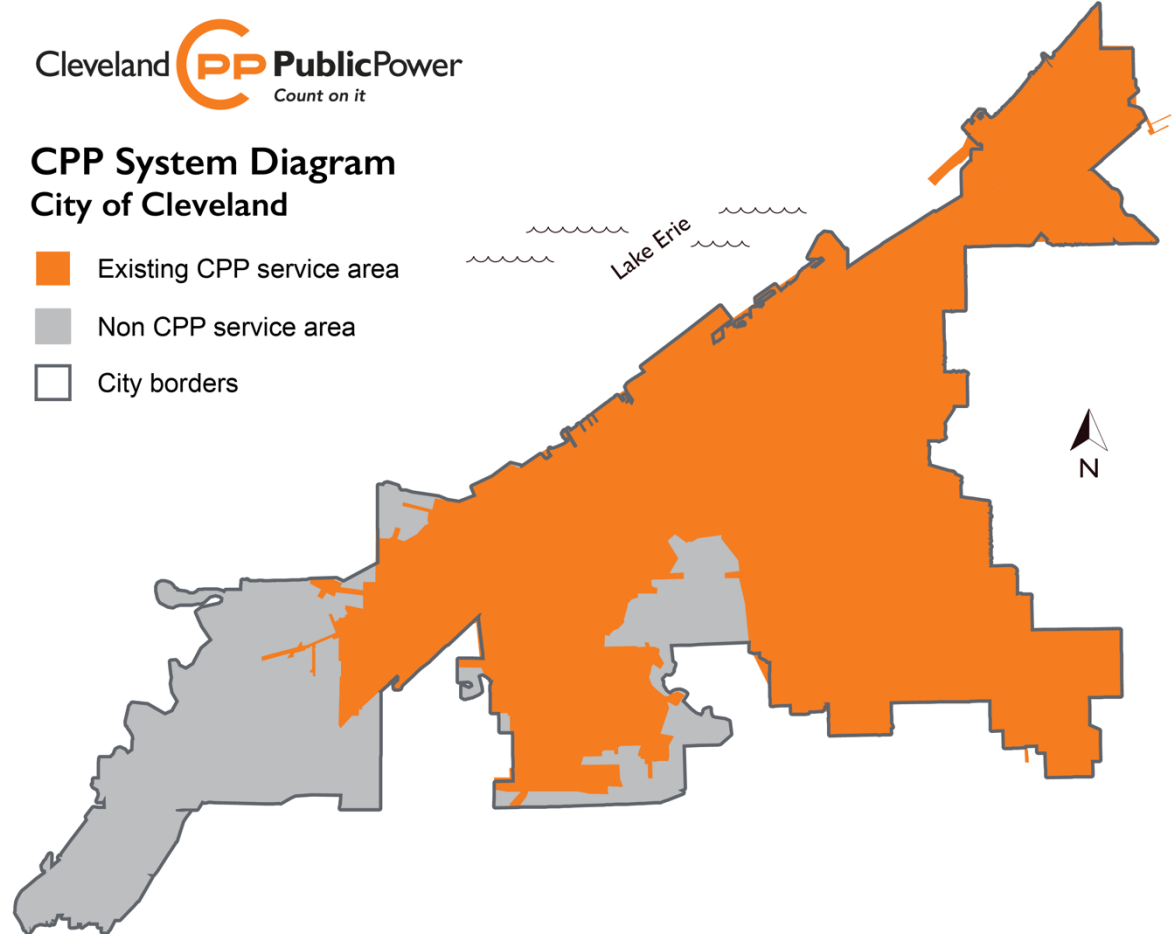
To provide reliable and economical electric service to all electric customers in the City of Cleveland.

KEY PROGRAMS

- Provide safe, reliable, and affordable energy
- Upgrade and improve the CPP power grid
- Maintain streetlights
- Respond to customer inquiries

CPP Responsibility

- **CPP provides reliable, affordable energy and energy services to residents and businesses in the City of Cleveland**
 - Distribution system covers approximately 2/3 of the city
 - Directly competes with CEI



Infrastructure

50 Miles of Transmission Lines

Transmission lines carry higher voltages and larger quantities of power over long distances.

33 Substations

Substations step down the voltage in the transmission lines to voltage that is suitable for the distribution system.

900 Miles of Distribution Lines

Distribution lines deliver lower voltage electricity to neighborhoods over a shorter distance than transmission lines.



Customers & Financial Information

Our Customers

74,534 Total

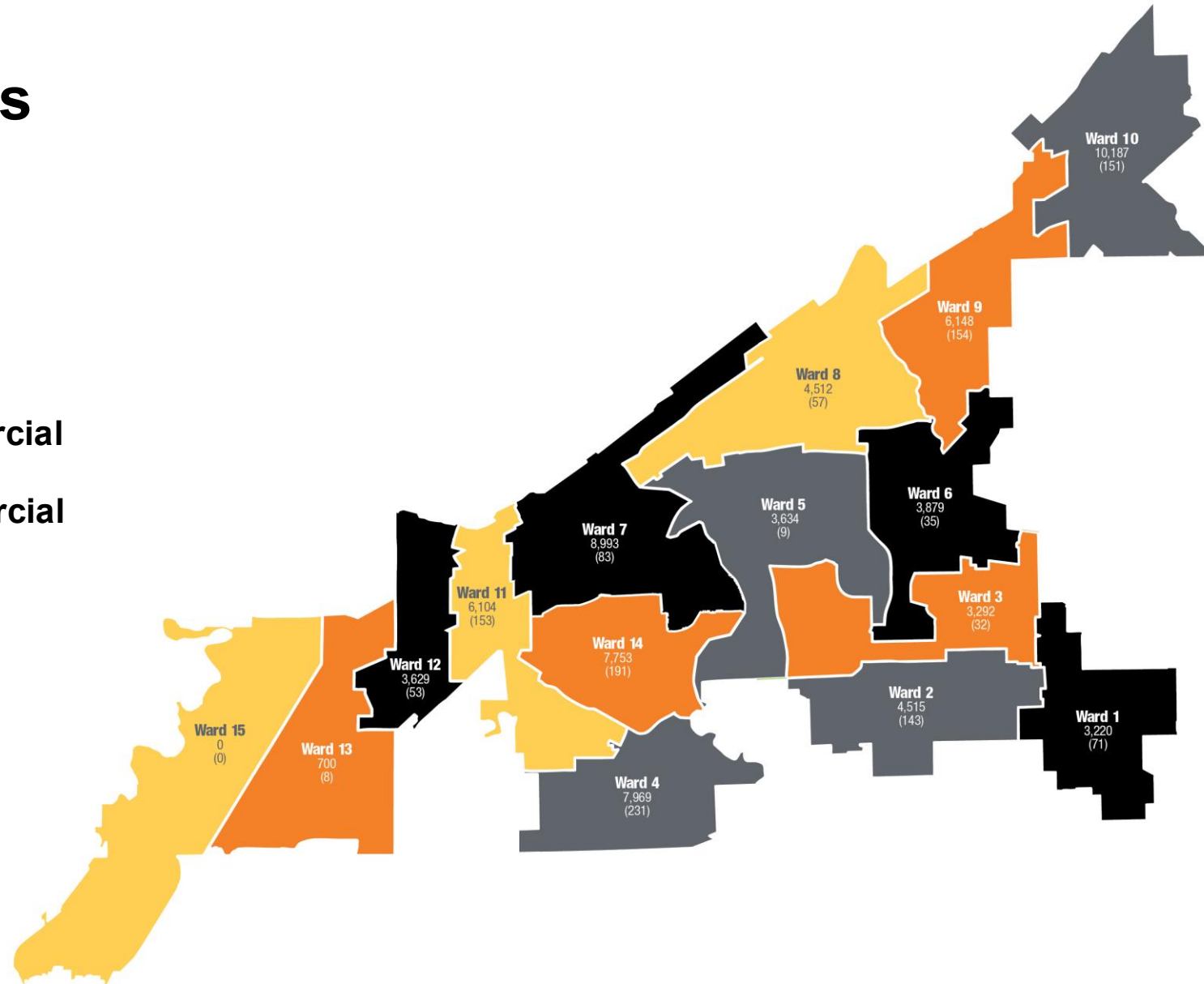
65,756 Residential

6,397 Small Commercial

685 Large Commercial

21 Industrial

1,675 Other



CPP Charges Explained

There are three charges that CPP bills to its customers as part of an electric bill. All of the charges are authorized by and explained in the **City of Cleveland Codified Ordinances Chapter 523**.

Electricity Charge

The fixed rate that CPP charges for each kilowatt-hour (kWh) of power that a customer uses.

Kilowatt-Hour Tax

Tax required and set by the State of Ohio and charged for each kWh of power that a customer uses.

Power Supply Recovery

The charge by which CPP recovers costs incurred for the purchase of electric power that CPP sells to its customers.

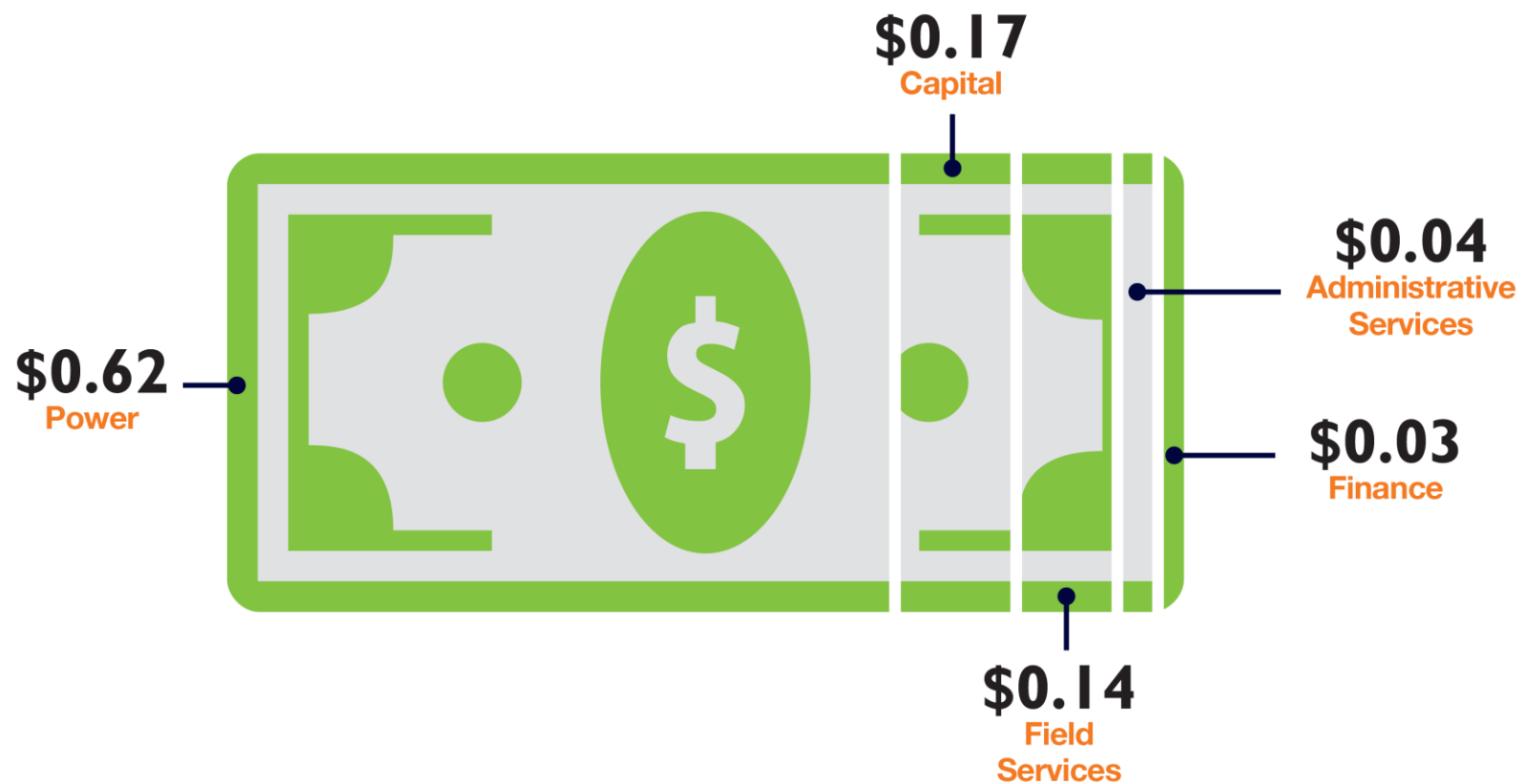
Sample CPP Bill for Cleveland Resident

SUMMER		
	Rate	Billed
Electricity Charge	\$0.097	\$51.90
Power Supply Recovery	\$0.089075	\$47.66
kWh Tax	\$0.00465	<u>\$2.49</u>
Total		\$102.05

WINTER		
	Rate	Billed
Electricity Charge	\$0.0821	\$43.92
Power Supply Recovery	\$0.089075	\$47.66
kWh Tax	\$0.00465	<u>\$2.49</u>
Total		\$94.07

Average Monthly Residential Customer Consumption: 535 kwh

Where Your Dollar Goes





CPP Financial Metrics

A3 Bond Rating Revenue - Moody's

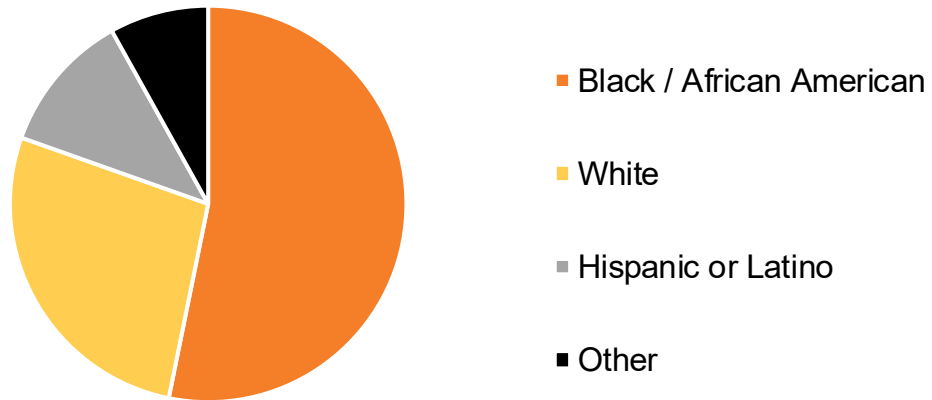
A- Bond Rating Revenue - S&P

\$132,310,483 Total Debt Principal Outstanding

\$260,903,423 2026 Budget Proposed

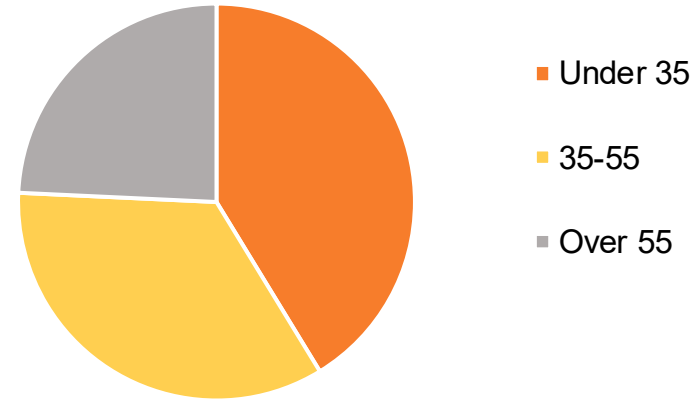
CPP Employees

Ethnicity



- 48.93% are Cleveland residents

Age



As of December 31, 2025



Operations



The CPP Intern to Apprentices Program

- Established in 2006 in partnership with Local 39 IBEW
- Selected graduates of the Cleveland Metropolitan School District and other local high schools are given on-the-job training and classroom instruction to gain insight into the trade.



The CPP Apprentice Program

- **CPP's Apprentice Program is a 4 year training program**
 - On the job
 - Classroom training
 - Mentorship
- **State of Ohio approved and regulated**
- **CPP Apprenticeship Program tracks include:**
 - Lineworker
 - Cable Splicer
 - Electric Meter Installer
 - Low Tension Lineworker
- **Current number of students/apprentices: 47**



Administrative Office

103 Employees

- Administration
- Account and Customer Service
- Apprenticeship Program Students
- Engineering
- Dispatch
- Sales & Marketing
- Streetlight Bureau



Meter Service Center

22 Employees

- Meter Installers
- Meter Readers



Operations

180 Employees

- Overhead crews
- Cable splicers
- Underground crews
- Streetlight crews
- Transformer shop
- Mechanics
- Electricians



Operations Metrics

78%

Minor outages repaired within 4 hours

839

Total minor outages

92%

Major outages repaired within 8 hours

262

Total major outages

99.8%

Bills on time (within 4 days of read)

905,503

Number of bills issued

As of December 31, 2025

Questions?



Cleveland**PublicPower**
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1300 Lakeside Avenue • Cleveland, Ohio, 44114

216.664.3922 | cpp.org

