

City of Cleveland 2026 5-Year Capital Improvement Plan

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	Historical			Proposed				
	2023	2024	2025	2026	2027	2028	2029	2030
Roads and Bridges	21,000,000.00	26,000,000.00	13,045,000.00	45,499,920.00	49,738,000.00	38,122,232.00	36,050,000.00	27,350,000.00
Recreation	11,000,000.00	9,250,000.00	6,280,000.00	13,301,500.00	9,925,000.00	20,500,000.00	8,250,000.00	3,850,000.00
Public Facility	15,000,000.00	15,000,000.00	12,739,000.00	22,254,400.00	34,337,750.00	30,335,750.00	22,650,000.00	21,600,000.00
Cemetery	1,000,000.00	1,250,000.00	-	650,000.00	-	3,000,000.00	-	-
Vehicles-Light	7,000,000.00	5,000,000.00	2,690,000.00	5,069,950.00	4,595,650.00	4,917,345.00	5,261,559.00	5,629,868.00
Vehicles- Heavy	13,000,000.00	11,000,000.00	1,290,000.00	10,874,600.00	9,458,350.00	9,050,486.00	9,683,966.00	10,361,843.00
Total	\$ 68,000,000.00	\$ 67,500,000.00	\$ 36,044,000.00	\$ 97,650,370.00	\$ 108,054,750.00	\$ 105,925,813.00	\$ 81,895,525.00	\$ 68,791,711.00

Roads and Bridges						
Program	Ward	2026	2027	2028	2029	2030
Bessemer Avenue Railroad Crossing	6	-	1,000,000.00	-	-	-
Brick Streets	CW	1,000,000.00	-	-	-	-
Capital Project Infrastructure Professional Services	CW	2,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
General Engineering Services	CW	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
Old Detroit Bridge Rehab	7	-	700,000.00	-	-	-
Redwood Rd. (Nottingham Rd. to Cochran Ave.)	10	500,000.00	-	-	-	-
Residential Street Resurfacing	CW	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
Sidewalk Leveling Improvement Program	CW	500,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
Signal Pole Replacement	CW	-	750,000.00	500,000.00	-	-
State Rd (SR 94) (Brook park to Pearl)	13	800,000.00	2,000,000.00	-	-	-
Thermoplastic Striping	CW	400,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Tower City Bridge	3	-	2,100,000.00	-	-	-
Traffic Calming / Vision Zero Implementation	CW	-	500,000.00	500,000.00	500,000.00	500,000.00
Tree Planting	CW	-	500,000.00	500,000.00	500,000.00	500,000.00
Van Aken Blvd. (Shaker Blvd. to S. Woodland Rd.)	3	982,227.00	-	-	-	-
Lakefront Bikeway Improvements	7	-	132,000.00	-	-	-
Morgana Trail Improvements	8	-	-	106,700.00	-	-
Circle East District Improvement Project	5	375,000.00	375,000.00	-	-	-
Woodhill Choice (Morris Black Place & New Streets)	6	4,693,822.00	-	-	-	-
Carter Road Lift Bridge Phase 1 (Lift Span)	7	1,000,000.00	3,000,000.00	-	-	-
Tree Damaged Sidewalk (TDS) Program	CW	2,600,000.00	2,200,000.00	2,200,000.00	2,200,000.00	2,200,000.00
Pavement Capital Maintenance Program	CW	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
Main St., Elm St., River St.	7, 8	-	-	2,000,000.00	-	-
Cleveland Moves implementation (safety and multi-modal initiatives)	CW	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
CWD 50/50 Program	CW	1,000,000.00	700,000.00	700,000.00	700,000.00	700,000.00
Bridge Major Repair Program	CW	1,000,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
Shaker Blvd (State Route 87) (Buckeye Ave. to East Corp. Line)	6	614,296.00	2,200,000.00	-	-	-
Memorial Bridges Loop Trail	8	469,575.00	-	-	-	-
Street Repair Program (asphalt, concrete, industrial)	CW	-	-	2,500,000.00	2,500,000.00	2,500,000.00
E. 66th St. (Euclid Ave. to Superior Ave.)	8	1,400,000.00	-	-	-	-
Superior Ave. (Midway) Separated Bikeway (E. Roadway to E. 55th St.)	5, 8	2,400,000.00	-	-	-	-
Carnegie Rehabilitation PH 3 (E. 28th St. to E. 55th St.)	5,6	2,000,000.00	-	-	-	-
State Route 283 (E. 55th (Superior Ave. to St Clair Ave.) and St Clair Ave. (E. 55th St. to E. 72nd St.))	8	1,000,000.00	-	2,100,000.00	-	-
W 140th St. (Puritas Ave. to Lakewood Hts Blvd)	13	1,050,000.00	-	-	-	-
Lorain Midway Transformational Project (W. 65th St. to W. 20th St.)	4, 11	-	1,000,000.00	2,000,000.00	6,700,000.00	-
St. Clair Ave. (E. 101st St. E. 156th St.) Phase I	10,8,9	950,000.00	-	-	-	-
E. 55th Bridge Repairs	5	-	800,000.00	-	-	-
South Waterloo Rd. (E. 140th St. to E. 152nd St.)	10	500,000.00	-	-	-	-
Broadway (State Route 14) (Orange Ave. to I-490)	3,5,13	-	600,000.00	1,500,000.00	-	-
Signal Replacement Chester Avenue E. 30th St. to E.101 St.	5, 8	360,000.00	-	-	-	-
Wade Park (E. 66 St. to E. 118 St.)	2,3	200,000.00	-	-	-	-
Columbus Rd. /Franklin Ave. /Carter Ave. Intersection Improvement Project	7	-	200,000.00	-	-	-
Lee Rd. Improvements	1	-	4,800,000.00	-	-	-
MLK Bridge 5030 SFN 1869507 (South of St. Clair Ave.)	6	-	1,200,000.00	-	-	-
E. 125th St. Development (Superior Ave. to Tuscara Ave.)	9	-	-	500,000.00	-	-
Stokes (Euclid Ave. to MLK Blvd.)	6	-	1,000,000.00	-	-	-

Roads and Bridges						
Program	Ward	2026	2027	2028	2029	2030
Slavic Village Downtown Connector 1a (Fleet St. to Crete St.)	5	-	800,000.00	-	-	-
Martin Luther King Jr Drive (E 116th St. to Kinsman Rd.)	2,4	-	-	1,200,000.00	-	-
Fulton Rd (Pearl Rd. to Memphis Ave.)	13	-	-	-	2,000,000.00	-
St. Clair Ave. (E. 156th St. to London Rd.) Phase III	10,8,9	-	800,000.00	-	-	-
Nottingham Road (E. 174th St. to South Corp. Line)	10	-	300,000.00	-	-	-
Recycled Asphalt Demonstration Project	1,15	855,000.00	-	-	-	-
Non-Compliant Sidewalk Repair Program	CW	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
Euclid Avenue Pavers Phase 2	8	-	700,000.00	-	-	-
Cleveland Moves Local Match	CW	-	-	865,532.00	-	-
Carroll Court Resurfacing	3	-	431,000.00	-	-	-
Total		\$ 45,499,920.00	\$ 49,738,000.00	\$ 38,122,232.00	\$ 36,050,000.00	\$ 27,350,000.00

Recreation						
Program	Ward	2026	2027	2028	2029	2030
Camp Forbes Master Plan	CW	100,000.00	-	-	-	-
Citywide Park Security Camera Program	CW	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Collinwood Rec Center Solar Thermal Capital System Repair	10	25,000.00	-	-	-	-
Cudell Clock Tower	12	-	-	750,000.00	-	-
Cudell Commons Park	12	-	1,500,000.00	-	-	-
Euclid Beach Arch Park	10	500,000.00	-	-	-	-
Future Park Renovations	CW	-	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
Glenville Rec Center Sump Pump	9	150,000.00	-	-	-	-
Halloran Ice Rink Compressor Replacement	12	50,000.00	-	-	-	-
Harmody Park Improvements	4	-	250,000.00	-	-	-
Highland Park Golf Course Irrigation System	CW	1,184,500.00	-	-	-	-
Humphrey Sports Complex	10	-	-	-	500,000.00	-
Lonnie Burten Recreation Center Phase 2	5	500,000.00	-	-	-	-
Luke Easter Skate park Project	3	500,000.00	-	-	-	-
Morgana Park Improvements	3	-	-	-	1,500,000.00	-
Outdoor Kiddie Pool Restoration Program	10,11,12	500,000.00	-	-	-	-
Park and Rec Center Parking Lot and Sidewalk Improvement Program	CW	1,400,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Park Pavilion Program	3	100,000.00	100,000.00	-	-	-
Parks and Rec Offices at Public Auditorium	8	500,000.00	-	-	-	-
Parks Capital Maintenance	1,2,4,12,CW	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Pool Controller Upgrade program	CW	-	200,000.00	-	-	-
Pool Furniture (Demonstration Project)	1,2,4,15	134,000.00	-	-	-	-
Public Auditorium Balcony Cleaning Equipment	8	100,000.00	-	-	-	-
Rec Center Fire Alarm replacement	2	78,000.00	-	-	-	-
Rec Center Glow Up Program	2,7,9	500,000.00	500,000.00	-	-	-
Rec Center Locker Rooms Improvements	7	1,000,000.00	-	2,250,000.00	200,000.00	-
Rec Center MEP Improvements	CW	-	2,200,000.00	2,200,000.00	2,200,000.00	-
Rec Center Pool Vertical Accessibility Program	CW	-	200,000.00	-	-	-
Rec Roofs & Envelope Improvements	CW	-	225,000.00	750,000.00	-	-
Restroom Restoration Program	3	-	700,000.00	700,000.00	-	-
Rockefeller Greenhouse & Urban Forestry	8	1,850,000.00	-	4,000,000.00	-	-
Spray Basins Conversation Program	7,8,14	500,000.00	-	-	-	-
Stella Walsh Rec Center	2	600,000.00	-	6,000,000.00	-	-
Terminal Park	13	600,000.00	-	-	-	-
Tree Planting Program in Parks	CW	-	100,000.00	100,000.00	100,000.00	100,000.00
Trent Park	14	580,000.00	-	-	-	-
Warsaw Park Improvements	2	600,000.00	-	-	-	-
Zelma Rec Center	3	-	200,000.00	-	-	-
Total		\$ 13,301,500.00	\$ 9,925,000.00	\$ 20,500,000.00	\$ 8,250,000.00	\$ 3,850,000.00

Public Facilities						
Program	Ward	2026	2027	2028	2029	2030
2 DC Fast Charging EV Charging Stations for Waste Vehicles	5	-	500,000.00	-	-	-
Animal Care and Control Dog Walking Path	11	140,000.00	-	-	-	-
Animal Care and Control Pod Borders	15	20,000.00	20,000.00	20,000.00	-	-
Animal Care and Control POD Replacement	11	50,000.00	50,000.00	50,000.00	-	-
Camera System - Willard, Muni, Canal Basin Park Parking lot	CW	-	1,000,000.00	-	-	-
Carr Center - Concrete	5	-	-	-	2,500,000.00	-
Carr Center Service Area Offices and Common Areas	5	-	-	-	2,000,000.00	-
Carr Center South Admin Building Rehab	5	-	-	750,000.00	-	-
Carr Roof	5	-	5,000,000.00	-	-	-
City Hall Interior Renovations Program 3rd Floor Office Improvements	8	600,000.00	-	-	-	-
City Hall Interior Renovations Program Room 510 (Building and Housing Director's Office)	8	150,000.00	-	-	-	-
City Hall Freight Elevator	8	-	-	-	750,000.00	-
City Hall Grand Hall AHUs	8	-	-	-	750,000.00	-
City Hall Interior Renovations Program	8	800,000.00	600,000.00	-	-	-
City Hall Modernization	8	7,000,000.00	500,000.00	7,000,000.00	500,000.00	7,000,000.00
CMP Stables PH2: Facility Construction	TBD	-	1,600,000.00	16,400,000.00	-	-
E. 65th Station - Garage Floor Replacement	5	-	-	-	3,250,000.00	-
E. 65th Station Roof Replacement	5	1,000,000.00	-	-	-	-
EMS Base Furniture	CW	380,000.00	-	-	-	-
Fire Station #28 Envelope Improvements	7	2,200,000.00	-	-	-	-
Fire Station #28 HVAC Improvements	7	1,400,000.00	-	-	-	-
Fire Station 23 or 24	11, 14	-	-	-	1,000,000.00	14,000,000.00
Fire Station 31 Improvements	10	80,000.00	-	-	-	-
Fire Station 36 Envelope Improvements	3	600,000.00	-	-	-	-
Fire Station Modernization Program	CW	50,000.00	-	-	-	-
Harvard Yard Fire suppression systems	CW	500,000.00	-	-	-	-
JL Stamps	8	-	-	-	500,000.00	-
New SWAT Headquarters	7	500,000.00	-	-	-	-
On-Call Professional Services ("OCPS")	CW	1,200,000.00	600,000.00	600,000.00	600,000.00	600,000.00
Police Ballistic Vest	CW	112,000.00	-	-	-	-
Public Auditorium Division of Parking Move and Improvements	8	800,000.00	-	-	-	-
Public Auditorium Exterior Renovations	8	-	-	-	6,400,000.00	-
Public Auditorium Improvements Life Safety Projects	8	-	600,000.00	4,600,000.00	-	-
Public Facilities Fire Alarm Replacement	CW	225,000.00	-	-	-	-
Public Parking Lot and Sidewalk Improvement Program	CW	522,000.00	-	-	-	-
Salt Dome Rehabilitation Program	1, 11	900,000.00	900,000.00	-	-	-
Waste Collection Carts	CW	900,000.00	900,000.00	-	-	-
Willard Garage - Lighting	8	168,000.00	-	-	-	-
Willard Garage - Signage	8	-	300,000.00	-	-	-
Willard Garage Elevators	8	-	-	-	3,100,000.00	-
Willard Garage Structural Improvements	8	-	2,500,000.00	-	-	-
Willard Park Garage Parking Meter Shop and Enforcement Move and Improvements	8	100,000.00	-	-	-	-
Willard Stairwells	8	-	352,000.00	-	-	-
Harvard Yard Building Assessment	CW	300,000.00	-	-	-	-
E. 65th Interiors Improvements	5	-	-	-	1,300,000.00	-

Public Facilities						
Program	Ward	2026	2027	2028	2029	2030
Ridge Road Transfer Station Office	13	450,000.00	-	-	-	-
NOACA CFI Grant – Public EV Chargers	CW	67,400.00	-	-	-	-
Ozell A. Dobbins Maintenance Facility – Fleet Charging Infrastructure	CW	30,000.00	-	-	-	-
2001 Payne Avenue Improvements Design	8	715,000.00	18,000,000.00	-	-	-
City Hall Interior Renovations Program Law Code Enforcement and Law Room 117	8	100,000.00	-	-	-	-
Safety Gunshot Detection	CW	195,000.00	915,750.00	915,750.00	-	-
Total		\$ 22,254,400.00	\$ 34,337,750.00	\$ 30,335,750.00	\$ 22,650,000.00	\$ 21,600,000.00

Cemetery						
Program	Ward	2026	2027	2028	2029	2030
Erie Street Cemetery	5	500,000.00	-	-	-	-
Highland Park Cemetery Mausoleum Improvements	CW	150,000.00	-	-	-	-
West Park Cemetery	11	-	-	3,000,000.00	-	-
Total		\$ 650,000.00	\$ -	\$ 3,000,000.00	\$ -	\$ -

Vehicles-Light						
Program	Ward	2026	2027	2028	2029	2030
City Wide General Fund Vehicles (Public Works / Public Safety)	CW	4,569,950.00	4,595,650.00	4,917,345.00	5,261,559.00	5,629,868.00
Cleveland Moves Bikeway Maintenance Vehicles	CW	500,000.00	-	-	-	-
Total		\$ 5,069,950.00	\$ 4,595,650.00	\$ 4,917,345.00	\$ 5,261,559.00	\$ 5,629,868.00

Vehicles-Heavy						
Program	Ward	2026	2027	2028	2029	2030
City Wide General Fund Vehicles (Public Works / Public Safety)	CW	10,874,600.00	9,458,350.00	9,050,486.00	9,683,966.00	10,361,843.00
Total		\$ 10,874,600.00	\$ 9,458,350.00	\$ 9,050,486.00	\$ 9,683,966.00	\$ 10,361,843.00