

Ordinance No.1518-2019

Council Member(s) Kelley
(by departmental request)

AN EMERGENCY ORDINANCE

An emergency ordinance to provide for the transfer and amendment to the General Fund appropriations in the amount of Eighteen Million Nine Hundred Twenty Five Thousand (\$18,925,000) and Forty Thousand (\$40,000) within the Internal Service Fund.

WHEREAS, in accordance with Section 41 of the Charter, the Mayor has recommended in writing the within transfer; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That amendment in the amount of Eighteen Million Nine Hundred Twenty Five Thousand (\$18,925,000) and Forty Thousand (\$40,000) within the Internal Service Fund.

as follows:

| | Transfer To | Transfer From |
|--|----------------|------------------|
| GENERAL FUND | | |
| GENERAL GOVERNMENT | | |
| Municipal Court - Judicial Division | | |
| I Personnel and Related Expenses | | \$ |
| II Other Expenses | 200,000 | 2,000,000 |
| Municipal Court - Clerks Division | | |
| I Personnel and Related Expenses | - | 400,000 |
| Office of the Mayor | | |
| I Personnel and Related Expenses | - | 1,150,000 |
| Office of Capital Projects | | |
| I Personnel and Related Expenses | - | 650,000 |
| Office of Quality Control and Performance Management | | |
| I Personnel and Related Expenses | - | 300,000 |
| Civil Service Commission | | |
| I Personnel and Related Expenses | - | 150,000 |
| Community Relations Board | | |
| I Personnel and Related Expenses | - | 125,000 |
| City Planning Commission | | |
| I Personnel and Related Expenses | - | 350,000 |
| II Other Expenses | | 125,000 |

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| Office of Sustainability | | |
| II Other Expenses | - | 100,000 |
| Office of Budget and Management | | |
| I Personnel and Related Expenses | - | 100,000 |
| TOTAL GENERAL GOVERNMENT | 200,000 | 5,450,000 |
| DEPARTMENT OF AGING | | |
| Department of Aging | | |
| II Other Expenses | 25,000 | - |
| TOTAL DEPARTMENT OF AGING | 25,000 | - |
| DEPARTMENT OF HUMAN RESOURCES | | |
| Department of Human Resources | | |
| I Personnel and Related Expenses | - | 150,000 |
| TOTAL DEPARTMENT OF HUMAN RESOURCES | - | 150,000 |
| DEPARTMENT OF LAW | | |
| Department of Law | | |
| I Personnel and Related Expenses | - | 650,000 |
| II Other Expenses | 3,680,000 | - |
| TOTAL DEPARTMENT OF LAW | 3,680,000 | 650,000 |
| DEPARTMENT OF FINANCE | | |
| Finance Administration | | |
| I Personnel and Related Expenses | - | 175,000 |
| II Other Expenses | 25,000 | - |
| Division of Assessments and Licenses | | |
| I Personnel and Related Expenses | - | 550,000 |
| II Other Expenses | - | 500,000 |
| Division of Treasury | | |
| I Personnel and Related Expenses | - | 100,000 |
| Bureau of Internal Audit | | |
| I Personnel and Related Expenses | - | 125,000 |
| II Other Expenses | - | 400,000 |
| Division of Financial Reporting and Control | | |
| I Personnel and Related Expenses | - | 300,000 |

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| II Other Expenses | 5,000 | - |
| Division of Information Systems Services | | |
| I Personnel and Related Expenses | - | 300,000 |
| TOTAL DEPARTMENT OF FINANCE | <hr/> | <hr/> |
| | 30,000 | 2,450,000 |
| DEPARTMENT OF PUBLIC HEALTH | | |
| Division of Health | | |
| I Personnel and Related Expenses | - | 250,000 |
| Division of the Environment | | |
| I Personnel and Related Expenses | - | 100,000 |
| Division of Air Quality | | |
| I Personnel and Related Expenses | - | 100,000 |
| TOTAL DEPARTMENT OF PUBLIC HEALTH | <hr/> | <hr/> |
| | - | 450,000 |
| DEPARTMENT OF PUBLIC SAFETY | | |
| Public Safety Administration | | |
| I Personnel and Related Expenses | - | 100,000 |
| II Other Expenses | - | 300,000 |
| Division of Police | | |
| I Personnel and Related Expenses | 3,000,000 | - |
| II Other Expenses | 450,000 | |
| Division of Fire | | |
| I Personnel and Related Expenses | - | 750,000 |
| II Other Expenses | 250,000 | - |
| Division of Emergency Medical Services | | |
| I Personnel and Related Expenses | - | 3,000,000 |
| II Other Expenses | 225,000 | - |
| Division of Animal Care and Control | | |
| II Other Expenses | 175,000 | - |
| Division of Correction | | |
| I Personnel and Related Expenses | - | 125,000 |
| II Other Expenses | - | 2,500,000 |
| Police Review Board | | |
| I Personnel and Related Expenses | 10,000 | - |
| Community Police Commission | | |
| II Other Expenses | - | 175,000 |
| Police Inspector General | | |

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| | | |
|---|------------------|------------------|
| I Personnel and Related Expenses | - | 125,000 |
| Department of Justice | | |
| I Personnel and Related Expenses | - | 500,000 |
| II Other Expenses | - | 200,000 |
| TOTAL DEPARTMENT OF PUBLIC SAFETY | 4,110,000 | 7,775,000 |
| DEPARTMENT OF PUBLIC WORKS | | |
| Public Works Administration | | |
| I Personnel and Related Expenses | - | 100,000 |
| Division of Recreation | | |
| I Personnel and Related Expenses | - | 275,000 |
| Parking Facilities-On Street | | |
| II Other Expenses | 25,000 | - |
| Division of Property Management | | |
| I Personnel and Related Expenses | 100,000 | - |
| II Other Expenses | - | 100,000 |
| Division of Park Maintenance and Properties | | |
| I Personnel and Related Expenses | 300,000 | - |
| II Other Expenses | 500,000 | - |
| Division of Waste Collection | | |
| I Personnel and Related Expenses | - | 400,000 |
| II Other Expenses | 1,500,000 | - |
| Division of Traffic Engineering | | |
| II Other Expenses | - | 50,000 |
| TOTAL DEPARTMENT OF PUBLIC WORKS | 2,425,000 | 925,000 |
| DEPARTMENT OF COMMUNITY DEVELOPMENT | | |
| Department of Community Development Director's Office | | |
| I Personnel and Related Expenses | - | 250,000 |
| II Other Expenses | 5,000 | - |
| TOTAL DEPARTMENT OF COMMUNITY DEVELOPMENT | 5,000 | 250,000 |
| DEPARTMENT OF BUILDING AND HOUSING | | |
| Building and Housing Director's Office | | |
| II Other Expenses | 250,000 | - |
| Division of Code Enforcement | | |
| I Personnel and Related Expenses | - | 425,000 |

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|---|------------|------------|
| Division of Construction Permitting | | |
| I Personnel and Related Expenses | - | 250,000 |
| TOTAL DEPARTMENT OF BUILDING AND HOUSING | 250,000 | 675,000 |
| DEPARTMENT OF ECONOMIC DEVELOPMENT | | |
| Economic Development | | |
| I Personnel and Related Expenses | - | 150,000 |
| TOTAL DEPARTMENT OF ECONOMIC DEVELOPMENT | - | 150,000 |
| NONDEPARTMENTAL | | |
| Other Administrative | | |
| II Other Expenses | 8,200,000 | - |
| TOTAL NONDEPARTMENTAL | 8,200,000 | - |
| TOTAL GENERAL FUND | 18,925,000 | 18,925,000 |
| INTERNAL SERVICE FUNDS | | |
| DEPARTMENT OF FINANCE | | |
| Information Systems Services-Telephone Exchange | | |
| I Personnel and Related Expenses | - | 40,000 |
| II Other Expenses | 40,000 | - |
| TOTAL DEPARTMENT OF FINANCE | 40,000 | 40,000 |
| TOTAL INTERNAL SERVICE FUNDS | 40,000 | 40,000 |
| TOTAL ALL FUNDS | 18,965,000 | 18,965,000 |

Section 2. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

SD:gc
11-25-19

FOR: Director Dumas

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Council Member(s) Kelley (by departmental request)

AN EMERGENCY ORDINANCE

An emergency ordinance to provide for the transfer and amendment to the General Fund appropriations in the amount of Eighteen Million Nine Hundred Twenty Five Thousand (\$18,925,000) and Forty Thousand (\$40,000) within the Internal Service Fund.

READ FIRST TIME on November 25, 2019
and referred to **DIRECTORS of Finance, Law;**
COMMITTEES on Finance

REPORTS

CITY CLERK

READ SECOND TIME

by the council _____ 2019

CITY CLERK

READ THIRD TIME

by the council _____ 2019

PRESIDENT

CITY CLERK

APPROVED

MAYOR

Recorded Vol. _____ Page _____
Published in the City Record _____

REPORT
after second Reading

PASSAGE RECOMMENDED BY
COMMITTEE ON
FINANCE

FILED WITH COMMITTEE

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