

Creation of Department of Parks and Recreation

Separation from Public Works
May 30, 2024



CITY OF CLEVELAND
Mayor Justin M. Bibb

Strategic Plan Focus Areas

To inspire confidence by delivering reliable, efficient city services and creating the conditions for all members of our community to thrive.

- **Modernizing and optimize city operations**
- **Create conditions for employees to thrive**
- **Improve the user experience with easy to access city services**
- **Secure the city's future finances**



Olin Study

- 01** Hired Olin through RFP
November of 2022
- 02** Community meetings
1500+ points of contact
- 03** Develop plan of City's size, inventory, and location of assets.
15 years
- 04** Make recommendations of structure
Based on best practices of peer cities



Parks and Recreation Goals and Vision

- To streamline the city services and create a more comprehensive approach to managing and operating the city's parks and recreation centers.
- Allows the Director to work exclusively and comprehensively on a vision.
- Create a setting for partnerships.
- Budget and labor neutral on day one.



Distribution

Division will be divided as follows:

Parks and Recreation

Administration

Highland Golf Courses

Westside Market

Recreation

Park Maintenance

Minus Vacant Lots

Cemeteries

Forestry

Greenhouse

Public Auditorium

Special Events

Public Works

Administration

Plus Vacant Lots

Streets

Waste

Motor Vehicle Maintenance

Property Management

Traffic

Parking

On street

Lots



Timeline

- 01** Advertise and interview future Director of Parks and Recreation
Commenced February 2024
- 02** Met with Individual Council Members
Mid to late April
- 03** Introduction to Council
May 6, 2024
- 04** Revision to Department Budget
January 2025



Questions?



CITY OF CLEVELAND

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