

2026 CIP			
Type of Project	Program	Ward	Total
Public Facilities	2001 Payne Avenue Improvements (Design)	8	715,000
Public Facilities	Animal Care and Control Dog Walking Path	11	140,000
Public Facilities	Animal Care and Control Pod Borders	11	20,000
Public Facilities	Animal Care and Control POD Replacement	11	50,000
Public Facilities	City Hall Interior Renovations Program Law Code Enforcement and Law Room 117	8	100,000
Public Facilities	City Hall Interior Renovations Program 3rd Floor Office Improvements	8	600,000
Public Facilities	City Hall Interior Renovations Program Room 510 (Building and Housing Director's Office)	8	150,000
Public Facilities	City Hall Interior Renovations Program (Finance Administration Office Rm 104, 2nd Floor Restroom)	8	800,000
Public Facilities	E. 65th Station Roof Replacement	5	1,000,000
Public Facilities	EMS Base Furniture	CW	380,000
Public Facilities	Fire Station #28 Envelope Improvements (312 Carnegie Ave.)	7	2,200,000
Public Facilities	Fire Station #28 HVAC Improvements (312 Carnegie Ave.)	7	1,400,000
Public Facilities	Fire Station #31 Improvements (925 E 152 St.)	10	80,000
Public Facilities	Fire Station #36 Envelope Improvements (3552 E 131 St.)	3	600,000
Public Facilities	Fire Station and EMS Modernization Program	CW	50,000
Public Facilities	Harvard Yard fire suppression systems	CW	500,000
Public Facilities	Harvard Yard building assessment	CW	300,000
Public Facilities	New SWAT Headquarters (Furniture, Fixture and Equipment)	7	500,000
Public Facilities	NOACA CFI Grant – Public EV Chargers (Sterling Rec., Zone Rec. and Kamm's Corners)	7,8,15	67,400

2026 CIP			
Type of Project	Program	Ward	Total
Public Facilities	On-Call Professional Services ("OCPS")	CW	1,200,000
Public Facilities	Willard Parking Garage – Fleet Charging Infrastructure	8	30,000
Public Facilities	Police Ballistic Vest	CW	112,000
Public Facilities	Public Auditorium Division of Parking Move and Improvements	8	800,000
Public Facilities	Public Facilities Fire Alarm Replacement	CW	225,000
Public Facilities	Public Parking Lot and Sidewalk Improvement Program (Gordon Square Arcade lot and Capital Theatre Parking Lot)	7	522,000
Public Facilities	Ridge Road Transfer Station Office	11	450,000
Public Facilities	Vehicular Traffic Intrusion Prevention Equipment	CW	195,000
Public Facilities	Salt Dome Rehabilitation Program (Seville and Ridge Rd.)	1, 11	900,000
Public Facilities	Waste Collection Carts	CW	900,000
Public Facilities	Willard Garage - Lighting	8	168,000
Public Facilities	Willard Park Garage Parking Meter Shop and Enforcement Move and Improvements	8	100,000
Public Facilities Total			15,254,400