

# Ordinance No. 1336-2024

**By Council Member Griffin  
(by departmental request)**

**AN EMERGENCY ORDINANCE**

To provide for the transfer and amendment to the General Fund appropriations in the amount of Eleven Million Nine Hundred Twenty Seven Thousand Dollars (\$11,927,000), Three Million Four Hundred Fifteen Thousand Dollars (\$3,415,000) within the Special Revenue Fund, Two Million Seven Hundred Thousand Dollars (\$2,700,000) within the Major Enterprise Fund, Seventy Five Thousand Dollars (\$75,000) within the Small Enterprise Fund, and One Hundred Fifty Five Thousand Dollars (\$155,000) within the Internal Service Fund.

WHEREAS, in accordance with Section 41 of the Charter, the Mayor has recommended in writing the within transfer; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That to provide for the Transfer and Amendment to the General Fund appropriations in the amount of Eleven Million Nine Hundred Twenty Seven Thousand Dollars (\$11,927,000), Three Million Four Hundred Fifteen Thousand Dollars (\$3,415,000) within the Special Revenue Fund, Two Million Seven Hundred Thousand Dollars (\$2,700,000) within the Major Enterprise Fund, Seventy Five Thousand Dollars (\$75,000) within the Small Enterprise Fund, and One Hundred Fifty Five Thousand Dollars (\$155,000) within the Internal Service Fund, as follows:

	Transfer To	Transfer From
GENERAL FUND		
JUDICIAL BRANCH		
Judicial Division		
I Personnel and Related Expenses		\$900,000
Clerks Division		
I Personnel and Related Expenses		\$337,000
II Other Expenses	\$337,000	
Housing Division		
I Personnel and Related Expenses		\$900,000
TOTAL JUDICIAL BRANCH	\$337,000	\$2,137,000
EXECUTIVE BRANCH		
GENERAL GOVERNMENT		
City Planning Commission		
II Other Expenses	\$140,000	

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	Transfer To	Transfer From
Office of Sustainability		
I Personnel and Related Expenses	\$65,000	
II Other Expenses		\$65,000
Prevention, Intervention & Opportunity for Youth & Young Adults		
I Personnel and Related Expenses		\$250,000
II Other Expenses	\$250,000	
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$455,000</b>	<b>\$315,000</b>
DEPARTMENT OF LAW		
Department of Law		
II Other Expenses	\$1,000,000	
<b>TOTAL DEPARTMENT OF LAW</b>	<b>\$1,000,000</b>	<b>\$0</b>
DEPARTMENT OF FINANCE		
Division of Assessments & Licenses		
I Personnel and Related Expenses		\$570,000
<b>TOTAL DEPARTMENT OF FINANCE</b>	<b>\$0</b>	<b>\$570,000</b>
DEPARTMENT OF PUBLIC SAFETY		
Division of Police		
I Personnel and Related Expenses	\$1,617,500	
II Other Expenses		\$1,200,000
Division of Fire		
I Personnel and Related Expenses	\$3,917,500	
II Other Expenses		\$115,000
Division of Emergency Medical Services		
I Personnel and Related Expenses	\$1,300,000	
Division of Correction		
I Personnel and Related Expenses	\$75,000	
Department of Justice		
I Personnel and Related Expenses	\$75,000	
II Other Expenses		\$622,220
<b>TOTAL DEPARTMENT OF PUBLIC SAFETY</b>	<b>\$6,985,000</b>	<b>\$1,937,220</b>
DEPARTMENT OF PUBLIC WORKS		
Division of Recreation		
I Personnel and Related Expenses		\$100,000
II Other Expenses		\$975,000
Division of Parking Facilities - On Street		
I Personnel and Related Expenses		\$400,000

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	Transfer To	Transfer From
Division of Park Maintenance		
I Personnel and Related Expenses		\$250,000
II Other Expenses	\$300,000	
Division of Waste		
I Personnel and Related Expenses	\$2,100,000	
II Other Expenses	\$200,000	
Division of Traffic Engineering		
I Personnel and Related Expenses	\$50,000	
II Other Expenses		\$50,000
<b>TOTAL DEPARTMENT OF PUBLIC WORKS</b>	<b>\$2,650,000</b>	<b>\$1,775,000</b>
<b>DEPARTMENT OF BUILDING AND HOUSING</b>		
Division of Code Enforcement		
I Personnel and Related Expenses		\$1,600,000
Division of Construction Permitting		
I Personnel and Related Expenses		\$150,000
<b>TOTAL DEPARTMENT OF BUILDING AND HOUSING</b>	<b>\$0</b>	<b>\$1,750,000</b>
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>		
Economic Development		
I Personnel and Related Expenses		\$450,000
<b>TOTAL DEPARTMENT OF ECONOMIC DEVELOPMENT</b>	<b>\$0</b>	<b>\$450,000</b>
<b>NON-DEPARTMENTAL</b>		
County Auditor Deductions		
II Other Expenses		\$250,000
Other Administration		
I Personnel and Related Expenses		\$2,742,780
II Other Expenses	\$200,000	
Transfers to Other Funds		
II Other Expenses	\$300,000	
<b>TOTAL NON-DEPARTMENTAL</b>	<b>\$500,000</b>	<b>\$2,992,780</b>
<b>TOTAL GENERAL FUND</b>	<b>\$11,927,000</b>	<b>\$11,927,000</b>
<b>SPECIAL REVENUE FUND</b>		
Division of Streets		
I Personnel and Related Expenses	\$3,415,000	
II Other Expenses		\$3,415,000
<b>TOTAL SPECIAL REVENUE FUND</b>	<b>\$3,415,000</b>	<b>\$3,415,000</b>

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	Transfer To	Transfer From
MAJOR ENTERPRISE FUND		
Division of Cleveland Public Power		
I Personnel and Related Expenses	\$2,700,000	
II Other Expenses		\$2,700,000
TOTAL MAJOR ENTERPRISE FUND	\$2,700,000	\$2,700,000
SMALL ENTERPRISE FUND		
Public Auditorium		
I Personnel and Related Expenses	\$75,000	
II Other Expenses		\$75,000
TOTAL SMALL ENTERPRISE FUND	\$75,000	\$75,000
INTERNAL SERVICE FUND		
Division of Motor Vehicle Maintenance		
I Personnel and Related Expenses	\$150,000	
II Other Expenses		\$150,000
Storeroom		
I Personnel and Related Expenses	\$5,000	
II Other Expenses		\$5,000
TOTAL INTERNAL SERVICE FUND	\$155,000	\$155,000
<b>TOTAL ALL FUNDS</b>	<b>\$18,272,000</b>	<b>\$18,272,000</b>

Section 2. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

PB:NG  
 11/25/2024  
 FOR: Director Barrett

