

Division of Water - Cleveland Public Power - Water Pollution Control

Request for Legislation

An ordinance authorizing the Department of Public Utilities (DPU) to enter into one or more direct award requirement contracts with Southeastern Equipment Co., Inc., and Murphy Tractor and Equipment Co., Inc. for labor and materials to repair heavy-duty construction equipment.

**Background/Purpose:**

The Division of Water (CWD) uses heavy-duty construction equipment on a daily basis that includes, but is not limited to, excavators, wheel and front-end loaders, backhoes, and lift trucks. The heavy-duty construction equipment is used for all excavating and loading; hauling spoils; digging large jobs that need extended reach and lifting capabilities; set and remove steel plates during construction projects to keep roads open and insure safety; and setting safety shoring boxes so employees can work safely in excavations. Having access to a contract for maintenance of equipment allows crews to meet operational needs.

Cleveland Public Power (CPP) uses heavy-duty construction equipment for underground work laying power cables in the ground and in manholes. The equipment is also used for repairing power outages, repairing streets, sidewalks and aerial power lines. Maintaining the heavy-duty construction equipment in good operating condition assists the work force to complete jobs more efficiently.

Water Pollution Control (WPC) maintenance crews use the heavy-duty construction equipment on a daily basis for sewer maintenance, catch basin and manhole repairs. In addition, the equipment is used to unblock sewers, and alleviate flooding in streets and basements according to Ohio EPA requirements. The availability of parts and repairs for excavators, front-end loaders and backhoes is crucial to keep the heavy-duty construction equipment fleet operational.

**Scope of Work/Commodities/Services:**

This legislation will lead to one or more direct award requirement contracts for CWD, WPC, and CPP for a term of two years. The heavy-duty construction equipment to repair includes, but is not limited to, tractors, excavators, mini excavators, backhoes, lift trucks, wheel and front-end loaders.

Having contracts in place for routine maintenance and emergency repairs of the heavy duty construction equipment department wide is essential to meet operational needs.

As sole source providers for factory authorized parts and repairs for heavy-duty construction equipment in the state of Ohio, Southeastern Equipment (CASE equipment), and Murphy Tractor & Equipment (John Deere equipment), provide maintenance under warranty as well as non-warranty related repairs and preventative maintenance services and supplies.

**Anticipated Costs and funding source:**

The funding source will be the DPU operating funds. The projected two-year estimates are as follows:

<b>CWD</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>TOTAL</b>
Southeastern Equipment Co., Inc.	\$70,000.00	\$70,000.00	\$140,000.00
Murphy Tractor and Equipment Co., Inc.	\$180,000.00	\$180,000.00	\$360,000.00

	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$500,000.00</b>
<b>WPC</b>			
Southeastern Equipment Co., Inc.	\$40,000.00	\$40,000.00	\$80,000.00
Murphy Tractor and Equipment Co., Inc.	\$30,000.00	\$30,000.00	\$60,000.00
	<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$140,000.00</b>
<b>CPP</b>			
Southeastern Equipment Co., Inc.	\$30,000.00	\$30,000.00	\$60,000.00
Murphy Tractor and Equipment Co., Inc.	\$40,000.00	\$40,000.00	\$80,000.00
	\$70,000.00	\$70,000.00	\$140,000.00
<b>TOTAL AMOUNT</b>	<b>\$390,000.00</b>	<b>\$390,000.00</b>	<b>\$780,000.00</b>

**Schedule or Term of Contract:**

This legislation will lead to one or more two year direct award requirement contracts.

**CSB Participation:**

It is impractical to subcontract portions of this contract so goal has been waived by OEO.

**Current Contract(s):**

Listed below are current direct award requirement contracts.

<b>Vendor Company Name</b>	<b>Vendor Address</b>	<b>Services/Work performed</b>	<b>Contract Info</b>
Southeastern Equipment Co., Inc.	1500 Industrial Pkwy. Brunswick, OH 44212	Repair of equipment manufactured by Case.	Contract #: RC2022-039 Amount: \$235,000.00 Contract Exp. Date: 06/30/2024
Murphy Tractor and Equipment Co., Inc.	1550 Industrial Pkwy. Brunswick, OH 44212	Repair of equipment manufactured by John Deere.	Contract #: RC2022-034 Amount: \$518,000.00 Contract Exp. Date: 05/26/2024