

Department of Finance Legislative Summary

ORDINANCE NO.: 1216-2024

DESCRIPTION: To supplement the Division of Public Auditorium in the amount of \$450,000 for payroll expenses until the end of the year. Since the management corporation took over the operations at the Westside Market at the end of April, three City of Cleveland employees moved to the Division of Public Auditorium. There has also been an increase in the number of events at Public Auditorium in 2024 causing part-time and overtime expenses to go over budget. In order to pay employees until the end of the year, the Division of Public Auditorium will require an additional appropriation of \$450,000 in November.