

**LEGISLATIVE SUMMARY
MAYOR'S OFFICE OF CAPITAL PROJECTS**

**2022 First Energy Stadium
Capital Improvements**

Ordinance: 547-2022

Description: To authorize the performance of Emergency Repairs, Capital Repairs, and a physical condition assessment ("Audit") of the FirstEnergy Stadium, pursuant to the requirements of the lease of the stadium between the City of Cleveland and the Cleveland Browns dated October 23, 1998, to maintain the structure and to preserve its usefulness as a sports facility. The FirstEnergy Stadium is owned by the City of Cleveland and operated by the Browns.

This legislation will authorize the Directors of the Department or Public Works and/or the Mayor's Office of Capital Projects to perform or cause to be performed the improvements listed below for the FirstEnergy Stadium. These improvements have been reviewed and physical conditions inspected by MOCAP and have been deemed to be necessary Emergency Repairs and Capital Repairs, respectively, as defined in the Lease. The Audit is required per the Lease to be performed every 5 years. The last Audit was conducted in 2018.

Total Estimated Cost: \$10,533,150.00

Fund Source: Stadium Capital Repair Fund

Improvements:

Emergency Repairs:

Pedestrian ramps replacement	\$	3,000,000.00
Transfer switch replacement	\$	80,000.00
Heater replacement	\$	1,500,000.00
Surge protection replacement	\$	22,000.00
Luminary replacement	\$	375,000.00

Capital Repairs:

Fire pump replacement	\$	93,500.00
Gutter replacement	\$	121,000.00
Door, frame, & hardware replacement	\$	990,000.00
Plaza light fixture replacement	\$	412,500.00

VAV boxes replacement	\$	569,250.00
Raker beam painting	\$	577,500.00
Domestic hot water pump replacement	\$	165,000.00
Joint repairs	\$	971,300.00
Concrete repairs	\$	1,134,100.00
Restroom stall replacement	\$	22,000.00
Audit:	\$	<u>500,000.00</u>
Total:	\$	10,533,150.00