

October 30, 2024

The Honorable Blaine A. Griffin President Cleveland City Council 601 Lakeside Avenue Cleveland, Ohio 44114

Subject:

Supplemental Appropriation Ordinance

Dear Council President Griffin:

Please let this correspondence represent our request for the above-referenced legislation to be passed under suspension at the November 4, 2024, City Council meeting. The supplemental appropriation ordinance is needed for passage to supplement the Division of Public Auditorium for \$450,000 for payroll expenses until the end of this fiscal year.

Since the management corporation took over the operations at the Westside Market, three City of Cleveland employees were transferred to the Division of Public Auditorium. There has also been an increase in the number of events in 2024. To that end, this has caused part-time and overtime expenses to exceed budget.

The passage of this ordinance will allow the Division of Public Auditorium to cover payroll, until the end of this fiscal year. Should you have any additional questions or concerns, please call me at 664-2536.

Sincerely,

Jim Harley, Interim Director Department of Finance

Cc: All Members of Council

Patricia J. Britt, City Clerk, Clerk of Council Ryan Puente, Chief of Government Affairs