

**IDEP/STEP Proposal 2021  
 IDEP/STEP-2021-Cleveland Police Departme-00079  
 Version Date: 09/15/2020 16:49:27  
 Cleveland Police Department**

**GRANT INFORMATION**

Grant Number IDEP/STEP-2021-Cleveland Police Departme-00079  
 Grant Title IDEP/STEP Proposal 2021  
 Grant Term 10/01/2020 - 09/30/2021

**ORGANIZATION CONTACTS**

**Authorized Official**

Name: Calvin Williams Phone: (216) 623-5126  
 Title: Chief Email: cwilliams3@city.cleveland.oh.us

**Project Director**

Name: Dawn Heartsong Phone: (216) 623-5126  
 Title: Grants Coordinator Email: dheartsong@city.cleveland.oh.us

**Fiscal Officer**

Name: Amy Hewett Phone: (216) 664-3735  
 Title: Budget Administrator Email: ahewett@city.cleveland.oh.us

**GRANT SERVICE AREA INFORMATION**

Area Type Urban  
 County or Counties served Cuyahoga  
 Senate Legislative District(s) served District 21  
 District 23  
 House Legislative District(s) served District 10  
 District 11  
 District 13  
 District 14  
 District 15  
 US Congressional District(s) served District 9  
 District 11

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**FSRS FUNDING INFORMATION**

No	In your business or organization's preceding completed fiscal year, did your business or organization (the legal entity to which the specific CCR records, represented by a DUNS number, belongs) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?
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**TERMS AND CONDITIONS.**

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✓	By checking this box, our agency acknowledges that it has reviewed and agrees to abide by the <u>Terms and Conditions</u> .
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**COUNTY PROFILE**

**COUNTY PROFILE**

✓	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>OTSO Statistics Portal</u> to help with problem identification. This information must be used in preparing this grant proposal and in the workplan activities to achieve the goals of the proposal.
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**PROPOSAL GUIDELINE PRESENTATION**

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✓	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>Proposal Guideline Presentation</u> prior to applying for this grant.
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**COUNTERMEASURES THAT WORK**

**COUNTERMEASURES THAT WORK**

✓	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>Countermeasures That Work</u> . All activities proposed must address problem ID as shown in the county profile and be data driven and evidence-based. This guide must be used in preparing this grant proposal and in the work plan activities to achieve the goals of the proposal.
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**GOAL TITLE**

Fatal Crash Goal

**GOAL DESCRIPTION**

Reduce the number of traffic-related fatal crashes by three percent (3%).

**BASELINE**

See IDEP/STEP Statistics link in the instructions for the baseline.

**SCOPE**

Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

**EVALUATION**

Conduct monthly reviews comparing stats from the previous year.

**GOAL TITLE**

Alcohol Goal

**GOAL DESCRIPTION**

Reduce the number of alochol-related fatal and serious injury crashes by three percent (3%).

**BASELINE**

See the IDEP/STEP Statistics link the instructions for the baseline.

**SCOPE**

Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing alcohol-related fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

**EVALUATION**

Conduct monthly reviews comparing stats from the previous year.

**GOAL TITLE**

Seat Belt Goal

**GOAL DESCRIPTION**

Increase seat belt restraint usage to the percent listed in the IDEP/STEP Statistics link in

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the instructions.

**BASELINE**

See the IDEP/STEP Statistics link in the instructions for the current county seat belt restraint usage baseline (provided by the University of Akron).

**SCOPE**

High visibility enforcement will address non-compliance of seat belt use. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

**EVALUATION**

Comparison of highest observational survey to the baseline usage provided.

- ✓ By checking this box, our agency certifies that it has reviewed the IDEP/STEP Statistics link in the instructions and agrees with the baseline and goals established.

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JURISDICTION POPULATION SIZE      Large

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
<b>OCTOBER</b>		
Required Blitz - Homecoming (October 1 -31, 2020)	20	10
<i>Homecoming hours are for high school/college homecoming activities only.</i>		
Required Blitz - Halloween (October 23 - 31, 2020)	12	
Non-Blitz Hours (October 1 - 31, 2020)	35	0
<b>October Total</b>	<b>67</b>	<b>10</b>
<b>NOVEMBER</b>		
Required Blitz - Thanksgiving CIOT (November 16 - 29, 2020)		50
Non-Blitz (November 1 - 30, 2020)	0	0
<b>November Total</b>	<b>0</b>	<b>50</b>
<b>DECEMBER</b>		
Required Blitz - Winter Holiday DSOGPO (December 18 - 31, 2020)	50	
Non-Blitz (December 1 - 31, 2020)	0	0
<b>December Total</b>	<b>50</b>	<b>0</b>
<b>JANUARY</b>		
Required Blitz - Winter Holiday DSOGPO (January 1, 2021)	28	
Non-Blitz Hours (January 1 - 31, 2021)	0	0
<b>January Total</b>	<b>28</b>	<b>0</b>
<b>FEBRUARY</b>		
Required Blitz - Super Bowl (February 7 - 8, 2021)	12	
Non-Blitz Hours (February 1 - 28, 2021)	0	27
<b>February Total</b>	<b>12</b>	<b>27</b>
<b>MARCH</b>		
Required Blitz - St. Patrick's Day (March 12 - 18, 2021)	45	
Non-Blitz Hours (March 1 - 31, 2021)	0	0
<b>March Total</b>	<b>45</b>	<b>0</b>
<b>APRIL</b>		
Required Blitz - Distracted Driving (April 1-30, 2021)		50
Required Blitz - Prom (April 1-30, 2021)	25	28
<i>Prom blitz hours are to be used for high school prom events only.</i>		

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Non-Blitz Hours (April 1 - 30, 2021)	0	0
<b>April Total</b>	25	78

<b>MAY</b>		
Required Blitz - Prom (May 1 - 31, 2021)	40	25
<i>Prom blitz hours are to be used for high school prom events only.</i>		
Required Blitz - May CIOT (May 24 - 31, 2021)		40
Non-Blitz Hours (May 1 - 31, 2021)	32	0
<b>May Total</b>	72	65

<b>JUNE</b>		
Required Blitz - June CIOT (June 1 - 6, 2021)		77
Non-Blitz Hours (June 1 - 30, 2021)	45	0
<b>June Total</b>	45	77

<b>JULY</b>		
Required Blitz - 4th of July (July 2 - 5, 2021)	65	
Non-Blitz Hours (July 1 - 31, 2021)	0	0
<b>July Total</b>	65	0

<b>AUGUST</b>		
Required Blitz - August DSOGPO (August 20 - 31, 2021)	82	
Non-Blitz Hours (August 1 - 31, 2021)	0	38
<b>August Total</b>	82	38

<b>SEPTEMBER</b>		
Required Blitz - Homecoming (September 1 - 30, 2021)	59	10
<i>Homecoming hours are for high school/college homecoming activities only.</i>		
Required Blitz - September DSOGPO (September 1 - 6, 2021)	35	
Non-Blitz Hours (September 1 - 30, 2021)	0	35
<b>September Total</b>	94	45

<b>Total FFY 2021 Hours</b>	585	390
	<b>DSOGPO Total</b>	<b>CIOT Total</b>
	117	117
<b>Total Blitz Hours</b>	473.00	290.00
<b>Total Non-Blitz Hours</b>	112.00	100.00

**REGIONAL MEETINGS**

[  ] By checking this box, our agency agrees to attend all scheduled regional meetings to coordinate and review activity including current crash data throughout the

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region to achieve high visibility enforcement and awareness.

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**IDEP Labor**

Number of hours	Hourly rate	Total Labor
585	\$47.68*	\$27,892.80

**STEP Labor**

Number of hours	Hourly rate	Total Labor
390	\$45.30	\$17,667.00*

**IDEP Fringe**

Retirement	Medicare	Total Fringe Rate	Total Fringe Benefit
19.5000%*	1.45%	20.95%	\$5,843.54

**STEP Fringe**

Retirement	Medicare	Total Fringe Rate	Total Fringe Benefit
19.5000%*	1.45%	20.95%	\$3,701.24

**IDEP Transportation**

Applicable?	Total
Yes	\$1,394.64

**STEP Transportation**

Applicable?	Total
Yes	\$883.35

**STEP Education**

\$3,500



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Budget Category	Amount
IDEP Direct Labor	\$27,892.80
STEP Direct Labor	\$17,667.00
IDEP Fringe Benefit	\$5,843.54
STEP Fringe Benefits	\$3,701.24
IDEP Transportation Costs	\$1,394.64
STEP Transportation Costs	\$883.35
STEP Education	\$3,500.00
Totals:	\$60,882.57

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Description:

Upload: