

Department of Finance Legislative Summary

ORDINANCE NO.: 1204-2022

DESCRIPTION:

The Mayor's Office of Prevention, Intervention and Opportunity for Youth and Young Adults is requesting to amend ordinance 457-2022 to increase contract amount by \$806,183 to support additional programs in the Neighborhood Resource and Recreation Centers to continue offering expended programs and activities that meet the needs of our community .

SUMMARY:

These additional funds will be used to increase the number of expanded programs that are being provided to youth and families. These expanded programs are aimed at providing youth and the community access to resources, programs and activities that address the root causes of violence; promote healing, wellness, resiliency and self-efficacy; and support our residents in developing the skills and knowledge required to thrive and live quality lives.

SOURCE:

General Fund

AMOUNT:

\$1,883,317 **Increase Amount to: \$2,689,500**

Organization	Anticipated Amount	New or Renewal
Diversity Center	\$42,000	New
EYEJ	\$45,000	New
Cleveland Rape Crisis Center	\$47,000	New
Grief Crisis NRRC Response Team	\$120,000	New
TRI-C ESOL and GED	\$90,000	New
College Now Greater Cleveland	\$132,800	New
Greater Cleveland Neighborhood Centers	\$50,395	Amendment to increase current contract
Karamu House	\$60,000	New
Cleveland Police Foundation	\$27,900	Renewal
Next Gen GCNCA	\$101,188	Renewal
Recess Cleveland	\$89,900	Renewal
	\$806,183.00	