LEGISLATIVE SUMMARY MAYOR'S OFFICE OF CAPITAL PROJECTS Division of Engineering and Construction

North Coast Connector Project (Lakefront Pedestrian Bridge Connector)

Ordinance No.	549-2024 (638-2021, 581-2024, 744-2024)
Purpose:	This Department requests amended legislation to authorize the Director of Capital Projects to enter into an extended agreement with Osborn Engineering for the continuation of professional services for additional preliminary engineering analysis and design efforts needed to advance the determination of a realigned State Route 2, the land bridge structure, and other transportation features, in an estimated sum not to exceed \$5,000,000; and to accept federal funds including the Infrastructure for Rebuilding America (INFRA) in the amount of \$60MM and the Reconnecting Communities Pilot Program (RCP) in the amount of \$70MM both administered by the U.S. Department of Transportation to study, design and construct the North Coast Connector Project.
Description:	Amend Ordinance 744-2024 to authorize Director of MOCAP to enter into an extended agreement with Osborn Engineering to complete the Alternative Evaluation Report required to progress the North Coast Connector Project and to accept federal funding in the total amount of \$130MM to study, design and construct the realigned State Route 2, the land bridge, and additional multimodal transportation features.
	The North Coast Connector Project includes the construction of a non-vehicular bridge connecting Mall C to the Lakefront; the partial reassignment of State Route 2 between W. 3 rd Ave and Interstate 90; the reconfiguration of State Route 2 and the addition of an intersection and roadway, 18 th St. extension; Port Rd. relocation; the removal, installation and/or construction of all other improvements including, drainage upgrades, utility relocation; installation of curb, sidewalk, driveways, pedestrian, bicycle, and multi-modal paths/trails, traffic and pedestrian signaling, signage, markings, and all other necessary appurtenances to support project completion.
Project Cost Estimate:	Professional Services Preliminary Design - \$11 Million Construction Cost: \$447 Million
Funding Sources:	American Rescue Plan Act - \$5 Million Ohio Department of Natural Resources - \$5 Million State Capital Funding - \$20 Million Infrastructure for Rebuilding America - \$60 Million

	Reconnecting Communities Pilot Program - \$70 Million Additional Public/Private Funding - TBD
Schedule:	Preliminary Engineering Complete: Winter 2025 RFP Alternative Construction Method: Winter 2025/2026 Construction: 2027-2030
Ward:	3 (Kerry McCormack)