LEGISLATIVE SUMMARY
MAYOR'S OFFICE OF CAPITAL PROJECTS
Division of Engineering and Construction

Professional Services related to Dominion East Ohio Gas Pipeline Infrastructure Replacement (PIR) Program

Ordinance No. XX-XX

Purpose: This Department requests legislation be prepared to authorize the Director of the Mayor's Office of Capital Projects to: enter into one or more Professional Service and Construction Administration Requirements Contracts/Agreements in overseeing the Dominion East Ohio Gas Pipeline Infrastructure Replacement Program for one year with four one year renewable options and to enter into any agreements as are necessary to carry out the intent and purpose of this Program; to accept funds from Dominion East Ohio and any other public or private entity; to expend any and all funds as authorized by the Director of Finance necessary to carry out the intent and purpose of this Program or any other related work.

Description: This legislation will allow MOCAP to continue to accept funds from Dominion East Ohio to oversee its Pipeline Infrastructure Replacement program. Dominion East Ohio is currently in year 15 of a 20 year $2 billion Pipeline Infrastructure Replacement Program. All aged pipes will be replaced with new pipes within the City Right-of-Way and restorations to the sidewalks, tree lawns, and pavement will be required. In order to properly manage this aggressive program and to ensure City requirements are adhered to, supplemental staff is needed to provide various services. Positions which will be required include but are not limited to;

Construction Inspectors to perform construction inspections (Quality Control) and to ensure compliance to City Standards, specifications, and permit requirements.

Certified Arborists to ensure tree preservation requirements are met and to provide timely direction on tree related work.

Professional Engineers in the role of a Permit Coordinator to review submittals/designs, process permit applications, manage Inspectors/Arborists, coordinate construction and design issues, and to provide documentation and invoicing to Dominion East Ohio.

Cost Estimate: Construction Inspection & Professional Services $550,000 per year

Funding: Dominion East Ohio will fund all associated costs with this Program. An account will be created at the City in which Dominion will deposit an initial amount of $250,000 and the City will draw upon that. Any amount drawn will be replenished on a monthly basis to maintain $250,000 in the account.

Project Schedule: 20 Year DEO Capital Plan

Ward: Citywide