

City of Cleveland Memorandum Justin M. Bibb, Mayor

TO: Michael D. Polensek, Chair

Safety Committee

FROM: Dornat Drummond, Director

Department of Public Safety

DATE: October 2, 2024

SUBJECT: Ordinance No. 1008-2024 An emergency ordinance to amend Contract No.

PS 2023-0119 with Axon Enterprise, Inc., to consolidate various contracts with Axon for purchases and services for the various divisions of the

Department of Public Safety.

Scope of Legislation:

This legislation would authorize the Director of Public Safety to enter into an amendment to Contract No. CT 6001 PS2023*0119 with Axon Enterprises, Inc. for equipment, professional services and cloud hosting services which includes Body Worn Cameras and Storage, Taser Devices, Axon Air – Unmanned Aerial Vehicles, Axon Auto-Tagging, Axon Respond, Fusus, Citizen for Communities, Performance, Data Services, Redaction, Virtual Reality Training, Investigate and Interview Room for the Department of Public Safety, Divisions of Police, Fire, EMS and Animal Care and Control.

Desired Outcome:

The desired outcome is combine all the Department of Public Safety Axon Contracts into one bundled contract. Today the City has separate contracts/purchases orders for In Car Dash Cameras, Body Worn Cameras, Tasers, Redaction, Fusus, Digital Evidence Management, Axon Air, Investigate software and Interview Room, which all expire and invoice at different times.

By consolidating contracts and moving into a new renewal term of 5 years with 5-1 year options to renew the City will lock in 2024 rates at a discounted bundle price.

- Reduction in liability by updating expired technology
- Creating more transparency and accountability by enabling critical software features that are currently used via a temporary free trial
- Technology refreshes throughout the contract with no change to price
- Integrated systems and applications to modernize technology, remove local storage needs/disparate systems



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Priority:

The priority of this item is urgent.

Cost:

The amendment to the contract for year 1 is \$3,837,552.38. Years 2 –5 cost would be \$5,473,248.44 which would be subject to the approval of the yearly operating budget by Cleveland City Council.

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Year 1 – 2024 - $3,837,552.38
Year 2 – 2025 - $5,473,248.44
Year 3 – 2026 - $5,473,248.44
Year 4 – 2027 - $5,473,248.44
Year 5 – 2028 - $5,473,248.44
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Department of Public Safety Funding for Axon Officer Safety Bundle Ord No. 632-2024 - \$3,602,603.16 Fund Appr Sub Fund

ITS Funding for Axon Officer Safety Bundle - \$234,949.22
To be funding from the 2024 ITS Capital Body Worn Camera Refresh Line item Fund
Appr
Sub Fund