LEGISLATIVE SUMMARY Mayor's Office of Capital Projects

Strategic Consultant Services OHV & BMX Park Development

Ordinance Number: 1525-2019

Description: Legislation authorizing the Director of the Mayor's Office of Capital

Projects to enter into an agreement with a consultant for

professional services necessary to provide strategic services related to the planning and execution of the Cleveland OHV (Off Highway

Vehicle) and BMX (Bicycle Motocross) Park project.

Purpose: The City of Cleveland seeks the services of a highly qualified

strategic consultant to provide guidance to city staff for the development of an OHV (Off Highway Vehicle) & BMX (Bicycle Motocross) Park to be located within city limits. The role of consultant will be advisory and administrative in nature. It is the intention that the consultant would provide content and direction to

city staff in the areas related to programming, site selection, development of an operations plan and oversight related to design and construction. This legislation will allow the city to apply,

accept, expend and enter into an agreement of all grants, gifts and

funds as approved by the Director of Finance.

Phase 1 (Discovery) of the project will provide the Pro Forma

information necessary to determine next steps.

Phase 2 (Execution) will provide information related to site selection, cost estimating, funding strategy and creation of an

operations plan.

Phase 3 (Construction) will provide direct oversight related to the

design and construction of the park, and the recruitment of a

qualified operator and general contractor.

Ward: City Wide

Cost Estimate: \$155,775 **Phase I**

Funding Source: GO Bonds

Project Schedule: Phase 1: February 2020 – June 2020 (5 Months)

Phase 2: July 2020 – April 2021 (10 Months)

Phase 3: May 2021 – February 2022 (10 Months)