

Division of Cleveland Public Power

Request for Legislation

An Ordinance to authorize the Department of Public Utilities, Division of Cleveland Public Power, to enter into one or more requirement contract (s) of materials, equipment, supplies, and services needed to repair, replace, and maintain the high-voltage static transmission pipe-type cable systems components and for emergency oil spill cleanup, including labor and installation, if necessary, for the period of two (2) years, with two one-year options to renew.

Background/Purpose:

Cleveland Public Power has underground high voltage static transmission feeders which require maintenance, repair and replacement of the pipe-type cable and related equipment.

Scope of Work/Commodities/Services:

The contractor would provide equipment, labor, and materials for inspection and testing to maintain, repair and replace the high voltage static transmission cable system for all substation equipment and transmission feeders for Cleveland Public Power.

Justification/Urgency:

This contract is needed to provide routine and emergency response calls to repair damage of the pipe-type cable, for oil spill cleanup and to improve the integrity and ensure the reliability and quality of Cleveland Public Power's underground 69kV and 138kV feeders and their associated substations.

Anticipated Costs and funding source:

The projected two (2) year estimate is \$600,000.00. General Operating Budget.

Schedule or Term of Contract:

Legislation to lead to a requirement contract(s) for a period of two (2) years with two one-year options to renew.

Current Contract(s):

Vendor	Address	Contract Info	CSB Participation
W.A. Chester, LLC	4390 Parliament Place, Suite Q Lanham, MD 20706	Contract #2016-40 Award Amount: \$1,958,600.00 Exp. Date: 3/10/18	10.211%

CSB Participation on the Current Contracts:

Goals: 20%; Actual CSB Participation: * See Below

Cook Paving \$200,000.00

If there is no CSB participation, explain why here:

*Although the subcontracting goals were not met, the Office of Equal Opportunity determined that W. A. Chester had demonstrated a good faith effort to meet the goals for this project. W. A. Chester explained the shortfall on their Schedule 4.

Previous Contracts:

Vendor	Address	Contract Info	CSB Participation
W. A. Chester, LLC	4390 Parliament Place, Suite Q Lanham, MD 20706	Contract #2013-17 Award Amount: \$1,718,264.80 Exp. Date: 3/5/15	11.64%

CSB Participation on previous Contract:

Goals: 20%; Actual Participation: See Below

Cook Paving \$200,000.00

If there is no CSB participation, explain why here: