

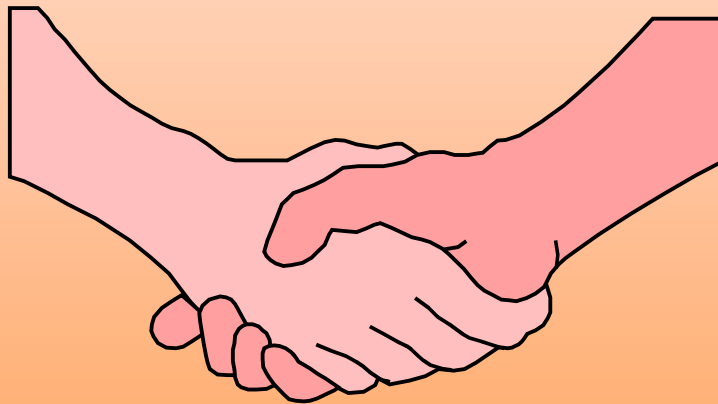


Dr. Warren Morgan
Chief Executive Officer

2023-2024

Comprehensive Extracurricular Activities Plan (CEAP)

**A collaborative agreement between the
Cleveland Metropolitan School District
and the
City of Cleveland**



*Serving Cleveland's Children by
promoting self-realization, social and emotional growth
and academic success.*



Cleveland Metropolitan School District

**Comprehensive Extracurricular Activities Program
CEAP**

Program Background

Comprehensive Extracurricular Activities Program

Background

In 1996, an accord (ordinance number 659) was established between the Cleveland Metropolitan Schools and the City of Cleveland that generated a historic collaborative agreement to implement a Comprehensive Extracurricular Activities Program (CEAP) using the revenues generated by a parking tax.

This program contains five critical components: Marching Band/Instrumental Music, Elementary Non-Traditional Extracurricular, K-8 School Athletics, High School Athletics and the Secondary Extracurricular Activities. Each of these programs provides recreational or cultural enrichment activities for the children of the City of Cleveland. A palette of programs to appeal to every grade level and all sorts of interests was the basis of this agreement. The initiative includes long-gone senior high sports such as wrestling and swimming, as well as long needed athletic programs at the K-8 school level.

The Arts Education Programs brought music back to the schools. There is a growing body of evidence that suggest that the study of arts and cultural programs positively effects cognitive development. Research proves that the integration of cultural arts in education can play a significant role in the education of our students. Knowing and practicing the arts disciplines are fundamental to the healthy development of children's minds and spirits.

CEAP also provides for enhancements to the traditional elementary classroom, which would bring artists to school buildings, sponsor museum, arts and theater field trips. Individual schools are able to tailor their program to student's interests, but have to ensure that the offerings involve four-fifths of all children.



Cleveland Metropolitan School District

**Comprehensive Extracurricular Activities Program
CEAP**

2023-2024
Component Summary

**Comprehensive Extracurricular Activities Plan
(CEAP)**

**A collaborative agreement between the Cleveland Metropolitan School District and the
City of Cleveland
2023-2024**

Component Summary	2023–2024 Allocation
<p>A. Elementary Non-traditional Extracurricular Programs Sixty-six (66) K - 8 Schools (grades 1-8). Schools organize their non-traditional extracurricular activities programs, which include field trips, sponsored building activity periods, assemblies, and artist-in-residence programs that are implemented throughout the year.</p>	\$200,000
<p>B. K-8 School Interscholastic Athletics and Student Activities Programs To provide funding for transportation, event officials, and game day staffing for athletic programs for all students in the 6th, 7th& 8th grade level. Programs include: boys and girls Basketball, Coed Soccer, Volleyball, boys and girls Track. Student Activities provide a holistic program that will help students in grade 6th, 7th, and 8th explore their varied areas of interest including: Cheerleading, Hi-Steppers/Dance, Chess and K-8 Intramurals.</p>	\$292,889
<p>C. High School Interscholastic Athletics Program Beginning with the 1998-99 school year, the Cleveland Senate Athletic Council approved the formation of a “one league” concept for football. By doing so, each school would play fewer independent football contests and more league contests. In previous years each Senate school played five independent games which was the method of raising additional income to support athletic programs. To compensate for the deficit due to the loss of three independent games, each high school with a football programs will receive \$10,000 while schools without football programs would receive \$6,000.</p>	\$114,000
<p>D. Arts Education Programs</p> <ul style="list-style-type: none"> ◆ Music Program will include: repair and maintenance of equipment, supplies for music program and the All-City Marching Band. ◆ All-City Arts programs; i.e. All-City Musical, All-City Band, and All-City Choirs. 	\$202,000
<p>E. High School Extracurricular Activities Activities provide a holistic program that will help students explore their varied areas of interest including: Military Drill, Cheerleading, Hi-Stepping/Dance, Chess, Coed Weightlifting, Fencing and Esports.</p>	\$123,111
<p>F. Contractual Evaluator</p>	\$18,000
2023–2024 TOTAL	\$950,000

Comprehensive Extracurricular Activities

A: Elementary Non-traditional Extracurricular Program

Sixty-six (66) K - 8 Schools (grades 1-8). Schools organize their non-traditional extracurricular activities programs, which include field trips, sponsored building activity periods, assemblies, and artist-in-residence programs that are implemented throughout the year. This program is designed to establish a strong collaboration, with cultural organizations, so that extracurricular activities can be offered to all students with the goals of connecting activities to the daily curriculum and improving academic achievement. Besides offering activities that serve as culmination events conducted at the district level, and related to the activities which students engage in on a routine basis at their individual schools, throughout the school year, other activities will be offered that will provide a full, and comprehensive, extracurricular program at their school.

		Total
Elementary Schools	(gr. 1-8)	
	Budget lines	
	include:	
	Transportation and Admissions	\$68,000
	Supplies	\$66,000
	Consultants	\$66,000
TOTAL AREA: A		\$200,000

B: K-8 School Interscholastic Athletics & Student Activities Program **(Grades 6, 7 & 8)**

To provide funding for transportation, event officials and staff for athletic programs for all students in the 6th, 7th & 8th grades. Programs includes: boys and girls Basketball, Coed Soccer, Volleyball, and boys and girls Track.

Student Activities provide a holistic program that will help students in grade 6th, 7th, and 8th grade explore their varied areas of interest including: Military Drill, Cheerleading, Hi-Stepping/Dance and Intramurals. Since the inception of the K-8 structure, during the 1999-2000 school year, schools have received programming of their choice within the allocation allotment.

	Total
Officials/Event staff	\$54,889
Coaching Differentials	\$185,000
K-8 Transportation	\$53,000
	\$292,889

TOTAL AREA B

C: Senior High Interscholastic Athletics

Beginning with the 1998-99 school year, the Cleveland Senate Athletic League approved the formation of a one-league concept for football. By doing so, each school would play three independent football contests and a seven-game league schedule. In previous years, each Senate school played five independent games, which was a method of raising additional income to support athletic programs. To compensate for the deficit, due to the loss of three independent games, each school with a football program will receive \$10,000 and those without football programs will receive \$6,000

			Total
Football schools	9	\$10,000.00	\$90,000
Non Football schools	4	\$6,000.00	\$24,000
Transportation			\$0
		TOTAL AREA C	\$114,000

D. Arts Education

The Department of Arts Education (DAE) continues to thrive with the support of CEAP. CEAP has helped to increase learning both in the arts, and through the arts, with other core curriculum courses for students grades PreK-12. The impact of this funding is felt by student studying both visual and performing arts through the distribution of supplies, instruments and other equipment, support for supplemental instruction, transportation and field experiences.

The “All-City” Arts Program, an after-school and weekend, college readiness program that recruits students from various District schools. All-City is designed to build upon and extend the arts curriculum taught by the District’s certified art teachers. The program offers students the opportunity to further develop their artistic talents through comprehensive, hands-on, project-based learning and mentoring, from arts professionals. More than 3,000 students benefit from All-City’s instruction and performance opportunities.

Totals

Professional Services	\$101,374.40
Arts Education Repair and Maintenance	\$28,409.92
Arts Education Transportation	\$15,096.33
Arts Education Supplies	\$57,119.35

TOTAL AREA D **\$202,000.00**

E: High School Extracurricular Programs

The Secondary Extracurricular Activities program is designed to provide a holistic program of activities that will help students expand, and explore, their varied areas of interest. These activities include, but are not limited to: Cheerleading, Hi-Stepping/Dance, Military Drill, Chess, Coed Weightlifting, Fencing and Esports.

Activity	Coaches	Differential	Total
Senior High Cheerleader	10	\$1,688	\$16,880
Senior High Military Drill	6	\$1,688	\$10,128
Senior High Hi-Steppers	6	\$1,688	\$10,128
Chess Advisor	8	\$388	\$3,104
Coed Weightlifting	8	\$330	\$2,640
Frings		17.51%	\$15,313
Transportation Student Activities			\$39,918
Competitions Officials and Judges			\$20,000
Awards, trophies			\$5,000
		TOTAL AREA E	\$123,111
			\$18,000.00
		TOTAL AREA F	\$18,000.00
		2023-2024	
		PROGRAM TOTAL	\$950,000.00

