

2026 CIP			
Type of Project	Program	Ward	Total
Recreation	Camp Forbes Master Plan	CW	100,000
Recreation	Citywide Park Security Camera Program	CW	250,000
Recreation	Collinwood Rec Center Solar Thermal Capital System Repair	10	25,000
Recreation	Euclid Beach Arch Park	10	500,000
Recreation	Glenville Rec Center Sump Pump	9	150,000
Recreation	Halloran Ice Rink Compressor Replacement	12	50,000
Recreation	Highland Park Golf Course Irrigation System	CW	1,184,500
Recreation	Lonnie Burten Recreation Center Phase 2 (Furniture, Fixtures and equipment)	5	500,000
Recreation	Luke Easter Skate Park Project	3	500,000
Recreation	Outdoor Kiddie Pool Restoration Program (Halloran, Estabrook, Neff)	10,11,12	500,000
Recreation	Park and Rec Center Parking Lot and Sidewalk Improvement Program (Zelma Rec. Main Parking Lot; Impett Park Sidewalks)	3,15	1,400,000
Recreation	Park Pavilion Program (Luke Easter Park)	3	100,000
Recreation	Parks and Recreation Offices at Public Auditorium	8	500,000
Recreation	Parks Capital Maintenance Proposed projects for 2026 include: Ward 1 - Arthur Johnston Park mill and fill of one court Ward 2 - Dove Park mill and fill of two courts Ward 4 - Archmere Park convert basketball courts to pickle ball Ward 12 - Belmont Park mill and fill of one court Plus additional Capital Repairs Citywide	1,2,4,12,CW	1,000,000
Recreation	Pool Furniture (Demonstration Project) (Warsaw, Meyer, Impett, Halloran, Glendale, Lake Pool Park, and Loew pools)	1,2,4,12,14,15	134,000

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Type of Project	Program	Ward	Total
Recreation	Public Auditorium Balcony Cleaning Equipment	8	100,000
Recreation	Rec Center Fire Alarm replacement (Stella Rec. Center)	2	78,000
Recreation	Rec Center Glow Up Program (Glenville, Stella Walsh and Zone Rec. Centers)	2,7,9	500,000
Recreation	Rec Center Locker Rooms Improvements (Zone Rec. Center)	7	1,000,000
Recreation	Rockefeller Greenhouse & Urban Forestry	8	1,850,000
Recreation	Spray Basins Conversation Program (Fairview Park, Zone Rec. and Rockefeller Park)	7,8,14	500,000
Recreation	Stella Walsh Rec. Center (Design)	2	600,000
Recreation	Terminal Park Improvements	13	600,000
Recreation	Trent Park Improvements	14	580,000
Recreation	Warsaw Park Improvements	2	600,000
Recreation Total			13,301,500