

Body Worn Camera Grant Program 2022

Organization: Cleveland Department of Public Safety

2022-BW-LEC-00341

Title Page

**A. Program Area:** (  ) LEC - Law Enforcement Body Worn Cameras  
**B. Title of Project:** Cleveland BWC Expansion  
**C. Project Period:** 7/1/2021 to: 6/30/2022 Extension:  
**D. Continuation of Subgrant Number:** N/A  
**E. Focus of Application:** (  ) City ( ) County ( ) Township ( ) Village ( ) State  
**F. Budget Summary:**  
 OCJS Funds: \$106,935.61  
 Cash Match: \$0  
 Inkind Match: \$0  
**Total Budget: \$106,935.61**

See Directives for Eligibility

**G. Project Director:** Prefix: Ms. First Name: Dawn M.I.: Last Name: Heartsong Suffix:  
 Title: Grants Coordinator Agency: Department of Public Safety  
 Address: 1300 Ontario St #828 City: Cleveland Zip: 44113 - 1603  
 Phone: 216-623-5126 Ext. Fax: 216-623-5853  
 Email: DHeartsong@city.cleveland.oh.us County: Cuyahoga

**H. Implementing Agency:** Prefix: Mr. First Name: Calvin M.I.: D Last Name: Williams Suffix:  
 Title: Chief Agency: Division of Police  
 Address: 1300 Ontario St City: Cleveland Zip: 44113 - 1603  
 Phone: 216-623-5005 Ext. Fax: 216-623-5853  
 Email: CWilliams3@city.cleveland.oh.us County: Cuyahoga  
 Website:

**I. Subgrantee** Prefix: Mr. First Name: Frank M.I.: G Last Name: Jackson Suffix:  
 Title: Mayor Agency: City of Cleveland  
 Address: 601 Lakeside Ave #230 City: Cleveland Zip: 44114 - 1015  
 Phone: 216-664-2000 Ext. Fax: 216-623-5853 Subgrantee  
 Email: MayorJackson@city.cleveland.oh.us County: Cuyahoga Tax I.D.: 346000646

Vendor ID and Address code to be completed by OCJS: Duns Number: 074303483  
 Non-State Agency OAKS Vendor ID OAKS Address Code Primary Place of Performance:  
 City: Cleveland  
 State Agency OAKS Vendor ID Vendor Location State: Oregon  
 Zip: 44114 - 1015

Overage ( )  
 Split Funding ( )

Narrative

Is this a new program? Yes  No

Is this an expansion to an existing program?  Yes No

Community and Agency Demographics

Community

Population size of the community served

385,282

County(ies) in jurisdiction

Cuyahoga

Percentage White/Black/Other

48.8

Percentage Hispanic/non-Hispanic

11.9

Agency

Total number of sworn officers in agency

1640

Estimate of number of sworn officers who have patrol duties or who interact regularly with the public

1100

Number of sworn officers on duty during largest shift

650

Description of the BWC program

Is the agency developing a new BWC program or expanding/updating an existing BWC program? \*

Developing a new program

Expanding/updating an existing program

**Please respond to either the NEW program or the EXISTING program section. Responses should be specific to the BWC grant program for which funding is sought.**

EXISTING program

Describe the current status of the agency's BWC program by answering the following questions:

Number of cameras the agency currently has in operation:

1680

Make (manufacturer) and model of the agency's current cameras, and the year they were purchased.

Axon Body 3. They were purchased this year (2021). We just upgraded from Body 2 to Body 3.

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Narrative

If the agency plans to replace existing cameras, briefly explain why (e.g., cost, quality, ease of use, etc.):

N/A. We are requesting additional cameras and the required accessories, licensing and storage.

The primary role of officers who currently wear cameras (e.g., patrol, investigation, traffic enforcement, community relations, other):

Patrol, investigation, traffic enforcement, community relations.

All officers are provided with training on how and when to use their cameras, and must adhere to a strict 15-page policy regarding policies and procedures.

How the agency currently stores video footage (e.g., server, cloud service). If the agency plans to use these funds to change how they store footage, briefly explain why (e.g., cost, quality, ease of use, etc.).

Cloud

How the agency currently handles the administrative components of video support, such as reviewing/redacting footage and storing/copying footage.

We have a Mobile Support Unit consisting of a supervisor and six detectives who review and redact footage full-time.

Storage is managed by a contract with Axom. Storage is in the cloud

How does the agency currently respond to FOIA requests for footage.

Public records requests are processed through the City of Cleveland's Law Department and processed through the Police Mobile Support Unit.

Will funds from the BWC grant program be used to purchase cameras?  Yes  No \*

How many cameras do you wish to purchase with these funds?

100

What is the make (manufacturer) and model of the camera the agency wishes to purchase, if known?

Axom Body 3

How many officers will the agency equip with these cameras?

100

If officers will be sharing cameras, describe the process for doing so. Or answer N/A if this is not applicable.

N/A

The purpose of purchasing these cameras is: (check all that apply):

To provide cameras to additional officers who do not currently have cameras

To replace existing cameras

Which officer positions will be the recipients of body cameras (patrol, investigation, traffic enforcement, community relations, other)

Patrol Officers. These will be new officers. We are increasing the number of officers in the Division of Police and require additional cameras for them.

List any ancillary equipment and/or software the agency wishes to pay for with this grant, and describe how this equipment/software relates to implementing a BWC program. Or answer N/A if this is not applicable.

We are requesting additional accessories such as mounting stations and cords since these have broken in the past. Also, we are requesting funding for the required licensing and storage fees per camera.

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Narrative

List any ancillary services/personnel the agency wishes to pay for with this grant, and describe how these services/personnel relate to implementing a BWC program. Or answer N/A if this is not applicable.

We are requesting overtime for the officers in the Mobile Support Unit. This will allow them adequate time to process the large amount of videos they receive daily.

How will the agency sustain the BWC program after this grant ends?

The City will maintain the cameras and pay for replacements when needed with General Fund money.





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Travel

Mileage rates may not exceed the quarterly rates set by the Ohio Office of Budget Management :

<https://obm.ohio.gov/wps/portal/gov/obm/areas-of-interest/obm-shared-services/travel-and-expense-reimbursements>

Lodging and meal per diem rates may not exceed federal fiscal year rates set by the Government Services Administration

<https://www.qsa.gov/travel/plan-book/per-diem-rates>

✓ If this page is not applicable, check this box and click **SAVE**.

<b>A. Auto</b>	<b>No. Miles</b>	<b>Per Mile</b>	<b>Total</b>
			\$0
			\$0
<b>B. Commercial</b>	<b>Destination</b>	<b>Fare</b>	<b>Total</b>
			\$0
			\$0
<b>C. Per Diem: (Meal &amp; Lodging Only)</b>	<b>No. of days</b>	<b>Rate</b>	<b>Total</b>
			\$0
			\$0
<b>D. Other: (Specify)</b>	<b>No. Items</b>	<b>Rate</b>	<b>Total</b>
			\$0
			\$0
		<b>Travel Total:</b>	<b>\$0</b>

Provide justification for travel (Costs must relate to the project staff & objectives).







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Other Costs

If this page is not applicable, check this box and click **SAVE**.

Other Charges	Cost	Terms	Total
Rent-Facilities			\$0
Cost of Ownership			\$0
Telephone			\$0
Utilities			\$0
Bookkeeping/Audit			\$0
Maintenance			\$0
Clerical			\$0
Auto Lease/ST Rental			\$0
Equipment Lease/ST Rental			\$0
Photocopying			\$0
Printing			\$0
Other (Specify) <u>Licensing</u>	\$180.00	100	\$18,000.00
Other (Specify) <u>Storage</u>	\$288.00	100	\$28,800.00
Other (Specify)			\$0
<b>Other Costs Total:</b>			<b>\$46,800.00</b>

Provide justification for other costs; provide allocation methods where appropriate.

Our current contract with Axom requires \$180 per year, per camera for licensing

Our current contract with Axom requires \$288 per year, per camera for unlimited storage of footage

**Indirect Costs**

✓ If this page is not applicable, check this box and click **SAVE**.

Indirect costs may not be used for match.

<b>Amount of Direct Costs Less Equipment</b>	<b>Percent 0 to 10% %</b>	<b>Total</b>
	<b>Indirect Cost Total:</b>	<b>\$0</b>

Provide justification for Indirect Cost.

Click the Browse button to upload a copy of your federally approved plan, then click **SAVE** to attach to the application.

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**Budget Request By Resource & Cost Category**

	1. Matching Funds		2. OCJS Funds	3. Total
	Cash	Inkind		
1. Personnel			\$8,735.61	\$8,735.61
2. Consultant/Contracts			\$0	\$0
3. Travel			\$0	\$0
4. Equipment			\$49,900.00	\$49,900.00
5. Supplies			\$1,500.00	\$1,500.00
6. Other Costs			\$46,800.00	\$46,800.00
7. Indirect Cost				\$0
8. Total Project Budget	\$0	\$0	\$106,935.61	\$106,935.61

Please list other Federal, State and Local funding sources received or projected to be received by your Agency in support of the proposed project.

If funding is pending please state the projected award date.

Funding Source	Amount	Award Date	Projected Award Date (if applicable)
N/A			

What other funding sources are received by your agency in support of your overall program?

General funds.

	Amount	Percentage %
OCJS Funds Requested:	\$106,935.61	100.00%
Cash Match:	\$0	0.00%
In-Kind Match:	\$0	0.00%
<b>Total Project Budget:</b>	<b>\$106,935.61</b>	<b>100.00%</b>

Federal, State and Local Funding Sources-please provide information on funding that is received by your Agency that is relevant to this project applied for.

Include the source, amount received, and year funds were awarded.

N/A

Do you have other funding resources not identified above?  Yes  No

Identify the Source of Match: N/A