

City Resident Utilization Report

FILE NO. 1247-17

Utilization in Contracts Subject to Chapter 188 C.O.
Data is based on an October 2, 2017 snapshot of active projects.

This Utilization Report and the information that supports it represents a moment in time.

UTILIZATION HOURS BY DEPARTMENT

DEPARTMENT	OVERALL	RESIDENT	LOW INCOME
Capital Projects	321,347	71,885	19,208
Public Works	34,337	7,766	1,057
Community Development	761,162	155,437	21,694
Economic Development	1,553,251	299,887	20,417
Port Control	185,451	28,940	4,373
Water	233,331	74,736	5,850
WPC	55,576	11,336	1,689
CPP	10,062	2,474	341
TOTAL HOURS:	3,154,515	652,460	74,627

	RESIDENT	LOW INCOME
AVERAGE % UTILIZATION OVERALL	21%	11%
Aug-17	20%	11%
Jun-17	21%	11%
Apr-17	21%	10%

PERCENT UTILIZATION OVERALL BY DEPARTMENT

1. BASED UPON ACTUAL HOURS WORKED

DEPARTMENT	RESIDENT UTILIZATION	LOW INCOME UTILIZATION
Capital Projects	22%	27%
Public Works	23%	14%
Community Development	20%	14%
Economic Development	19%	7%
Port Control	16%	15%
Water	32%	8%
WPC	20%	15%
CPP	25%	14%

DEPARTMENT PERFORMANCE

1. NUMBER OF ACTIVE CONTRACTS THAT MET/EXCEEDED REQUIREMENTS

DEPARTMENT	TOTAL # ACTIVE CONTRACTS	RESIDENT REQUIREMENTS		LOW INCOME REQUIREMENTS	
		# CONTRACTS MET/EXCEEDED	% EXCEEDED	# CONTRACTS MET/EXCEEDED	% EXCEEDED
Capital Projects	33	23	70%	16	48%
Public Works	7	1	14%	4	57%
Community Development	15	7	47%	10	67%
Economic Development	26	13	50%	17	65%
Port Control	9	2	22%	7	78%
Water	20	14	70%	12	60%
WPC	10	6	60%	5	50%
CPP	2	1	50%	1	50%
TOTAL	122	67		72	

	RESIDENT	LOW INCOME
AVG. # CONTRACTS MET / EXCEEDED	55%	59%

Mayor's Office of Equal Opportunity

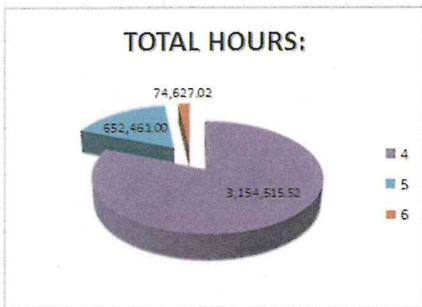
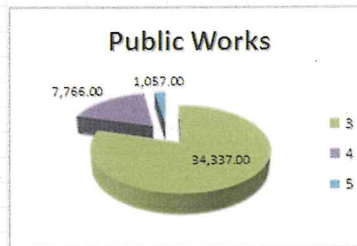
City Resident Utilization Report

Utilization in Contracts Subject to Chapter 188 C.O.

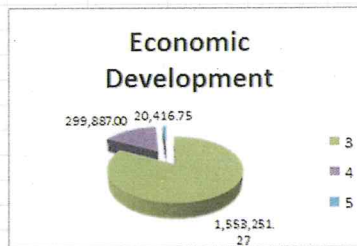
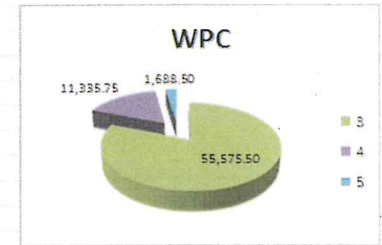
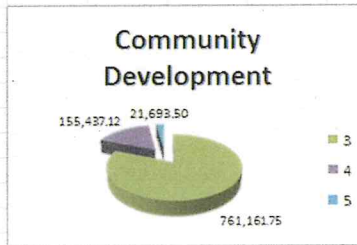
Data is based on an October 2, 2017 snapshot of active projects. This Utilization Report and the information that supports it represents a moment in time.

UTILIZATION HOURS BY DEPARTMENT

DEPARTMENT	OVERALL	RESIDENT	LOW INCOME
Capital Projects	321,346.56	71,885.00	19,208.00
Public Works	34,337.00	7,766.00	1,057.00
Community Development	761,161.75	155,437.12	21,693.50
Economic Development	1,553,251.27	299,887.00	20,416.75
Port Control	185,450.92	28,939.70	4,372.50
Water	233,330.52	74,736.43	5,849.77
WPC	55,575.50	11,335.75	1,688.50
CPP	10,062.00	2,474.00	341.00
TOTAL HOURS:	3,154,515.52	652,461.00	74,627.02



Total Hours
 Resident Hours
 Low Income Hours



Total Hours
 Resident Hours
 Low Income Hours