

**Executive Summary
Western Reserve Area Agency on Aging Grant**

Background/Purpose:

This legislation authorizes the Director of Aging to apply for and accept funds from the Western Reserve Area Agency on Aging (WRAAA) and authorizes the Director to enter into one or more contracts necessary to implement the Department's Supportive Services programs and the Aging and Disability Resource Center.

This ordinance allows the Department of Aging to accept any other funds that may become available during the grant term from the WRAAA to conduct 2018-2019 WRAAA programs and to enter into one more contracts necessary to implement these programs

Goals:

- Conduct assessment of the needs of clients
- Assist clients in securing basic needs, services and programs such as assisting clients with utility disconnections, assistance in accessing food, housing, homemaker services, personal care assistance, protective services, transportation and chore and home maintenance services
- Provide Information and Assistance services
- Provide assistance in accessing benefits
- Provide long term support and options counseling
- Specialized care coordination focusing on economic security.

Accomplishments:

- Aging has been the recipient of funding from the Western Reserve Area Agency on Aging for 15 plus years.
- WRAAA funding supports the salaries of 6 Aging staff
- In 2016, 4,189 unduplicated individuals were served by staff providing supportive services and aging and disability resource center services.

Estimated Budget: \$300,000.00 (each year)

Grant Period: January 1, 2018 - December 31, 2019

Funding Source: Western Reserve Area Agency on Aging

RESOURCE CENTER & SUPPORTIVE SERVICES BUDGET NARRATIVE
2018 - 2019

Personnel

Access Your Benefits

1. Geriatric Outreach Worker, (1 FTE), \$28,026

To support the Access Your Benefits program as the staff person responsible for the majority of client contacts and community presentations.

2. Assistant Aging Services Administrator (1 PT), \$20,635

Supervises the Access Your Benefits program and staff, delivers specialized reports, attends community meetings, and works with clients on complex cases.

Information and Assistance

3. Aging Services Administrator (1 FTE), \$38,759

Provides direct client service for specialized community and regional information regarding senior and adult with disability programs and resources. Works closely with other staff to provide holistic client service.

Options Counseling

4. Aging Services Administrator (1FTE), 39, 121

Responsible for responding to client and family inquiries about long term care, in home health care, represents the Department at community events, and serves as support for clients with heating and cooling concerns.

Economic Security Project

5. Aging Services Administrator (1 FTE), \$40,290

Responds to client requests for information related to economic security – such as foreclosures, budgeting, property taxes, some legal questions, and more. Works closely with partner organizations to ensure clients receive specialized service or information to assist in times of need.

Supportive Services

6. Geriatric Outreach Worker (1 FTE), \$38,719

The geriatric outreach worker in the supportive services program routinely makes home visits to seniors to share information and resources, assist with application delivery and completion. Provides referrals to other Department programs and provides wellness checks for seniors.

Total Salaries & Benefits: \$268,024

Other Direct Cost

1. Mileage and Motor Pool Usage

\$8,451

Travel and Motor Pool reimbursement of costs associated with the costs of providing transportation of staff to client homes and community events.

2. Printing and Reproduction

\$10,019

Printing of materials for program promotion such as flyers, pamphlets, and applications.

3. Postage and Mailing

\$9,485

Postage and mailroom charges for mailing of applications, documents, and letters to clients.

4. Telephone

\$4,021

Telecom charges associated with cell phone and desk phones to facilitate the calls necessary for scheduling and client communications.

Total Other Direct Cost: \$31,976

Total Budget: \$300,000 (each year)