

LEGISLATIVE SUMMARY
Mayor's Office of Capital Projects

Amendment to Ordinance No. 489-2023 for City's ARPA related Back to Basics Program

Ordinance Number: 636-2025

Description: Amendment to Ord. No. 489-2023 related to City's ARPA related Back to Basics Program to increase ordinance authority by \$2.1M and to allow for \$2.1M expenditures under the program for making the following improvements in Rockefeller Park: resurfacing of the Judge Jean Murrell Capers Tennis Courts, making fencing, lighting and parking lot improvements at the tennis courts, installing a public restroom, and installing a playground.

Project Summary: The Back to Basics ARPA related program focuses on basic capital needs in our city, specifically roadway, traffic calming, and park & recreation capital improvements to ensure that all residents get the benefit of improvements in their neighborhoods.

The Back to Basics City-Wide Infrastructure Improvement Fund invested \$20M in roadway improvement projects; \$3M in traffic calming projects; \$6M in playground projects; \$1M in basketball court improvement projects.

An additional \$2.1M became available because Dept. of Community Development's \$3M true ARPA allocation for Lead / Home Repair could not be encumbered by the US Treasury deadline. City replaced the true ARPA dollars with revenue recovery funds before the deadline. The revenue recovery funds were then reallocated through the 2024 supplemental budget ordinance with \$900,000 going to Dept. of Community Development for Lead / Home Repair and \$2.1M going to MOCAP for recreation improvements in Rockefeller Park through the Back to Basics program.

Upon approval of City Council we are seeking amendment to Ord. No. 489-2025 to include authorization for these improvements in Rockefeller Park and to increase funding by \$2.1M, both of which are needed to expend the funds.

Cost: \$2.1 million

Ward: 9