

Division of Public Power

Request for Legislation

An amendment to Ordinance No. 103-17 to authorize the Division of Public Power to receive 100% of the tax receipts collected in 2018 and 2019. This amendment changes the percentage in 2018 from 50% to 100%, and adds the year 2019 at 100%.

Background/Purpose:

The General Fund receives the tax receipts from the CPP customers per the Ohio Revised Code 5727.81. In 2014, the General Fund returned 50% of the collections to Cleveland Public Power for its operations. The General Fund intends to return 100% of the collections to Cleveland Public Power in 2018 and 2019.

Scope of Work/Commodities/Services:

The money returned to Cleveland Public Power will be used for general operations of the Division.

Justification/Urgency:

The additional receipts will support ongoing operations for the division, including but not limited to tree trimming, pole removal and replacement, etc.

Anticipated Costs and funding source:

It is anticipated that the General Fund will return approximately \$6,000,000 to Cleveland Public Power annually.

Schedule or Term of Contract:

General Fund will return 100% of collections for 2018 and 2019.

Previous Years:

Amounts returned to CPP by Year

2014: \$2,801,048

2015: \$3,068,039

2016: \$2,999,021