

Ordinance No. 531-2022

By Council Members Hairston and Griffin
(by departmental request)

AN EMERGENCY ORDINANCE

Notifying Council of the final budget allocations received from HUD for the 2022 Community Development Block Grant, Home Investment Partnerships Act Grant, Emergency Solutions Grant, and the Housing Opportunities for Persons with AIDS Grant; and to amend Section 3 of Ordinance No. 120-2022, passed February 14, 2022, relating to the grants.

WHEREAS, under Ordinance No. 120-2022, passed February 14, 2022, this Council authorized the Director of Community Development to apply for and accept the 2022 Community Development Block Grant, Home Investment Partnerships Act Grant, Emergency Solutions Grant, and the Housing Opportunities for Persons with AIDS Grant; and

WHEREAS, Ordinance No. 120-2022 contained estimated amounts of the grant funds to be received and estimated amounts allocated to recipient programs; and

WHEREAS, Ordinance No. 120-2022 required that, once the City receives the final budget allocations, additional legislation would be submitted to Council with the final numbers received for the grants and recipient programs; and

WHEREAS, the City has received the final budget allocations; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That, as required by Ordinance No. 120-2022, the estimated and final budget allocations for the following grants are as follows:

	<u>2022 Estimated Amounts</u>	<u>2022 Final HUD Allocations</u>
Community Development Block Grant (“CDBG”)	\$21,109,000	\$21,125,150
Home Investment Partnerships Act (“HOME”)	\$4,892,000	\$5,331,747
Emergency Solutions Grant (“ESG”)	\$1,852,000	\$1,839,879
Housing Opportunities For Persons With AIDS (“HOPWA”)	\$2,119,409	\$2,119,409

Ordinance No. 531-2022

Section 2. That Section 3 of Ordinance No. 120-2022, passed February 14, 2022, is amended to read as follows:

Section 3. That the Director of Community Development is authorized to expend the amounts shown in this section, plus program income and any other prior year balances and the amounts are appropriated for the following purposes:

1. 10-YEAR HOUSING PLAN

A. Strategic Initiatives

	<u>Funding</u>	<u>Est. 2022 Allocation</u>	<u>2022 Final Allocation</u>	<u>RLA</u>
Mayor's Transformation Initiative	CDBG	-	=	
Middle Neighborhoods	CDBG	-	=	
Lead Safe Coalitions Efforts	CDBG	\$200,000	<u>\$200,000</u>	RQS 8006 RLA 2022-002
FHAct 50 – Clark/Fulton Neighborhood Revitalization Strategy Area Housing Initiatives	CDBG	-	=	
Abatement, Demolition, and Board-Up	CDBG	\$850,000	<u>\$850,000</u>	RQS 8006 RLA 2022-003
Project Clean	CDBG	\$1,210,000	<u>\$1,210,000</u>	RQS 8006 RLA 2022-004
Citywide Grants	CDBG	\$450,000	<u>\$450,000</u>	RQS 8006 RLA 2022-006
CDC Activity Grants	CDBG	\$200,000	<u>\$200,000</u>	RQS 8006 RLA 2022-006
CD Planners	CDBG	-	=	

B. Safe Housing Initiatives

	<u>Funding</u>	<u>Est. 2022 Allocation</u>	<u>2022 Final Allocation</u>	<u>RLA</u>
Housing Rehab Prgms. – SHAP/RAH	CDBG	\$1,255,000	<u>\$1,255,000</u>	RQS 8006 RLA 2022-007
Housing Rehab Prgms. – SHAP/RAH	HOME	\$866,000	<u>\$866,000</u>	RQS 8006 RLA 2022-007
Competitive Lead Grants	CDBG	\$200,000	<u>\$200,000</u>	RQS 8006 RLA 2022-002
Citywide Grants	CDBG	\$150,000	<u>\$150,000</u>	RQS 8006 RLA 2022-006
Housing Rehab Administration	CDBG	-	-	

Ordinance No. 531-2022

C. Affordable Housing Expansion and Preservation

	<u>Funding</u>	<u>Est. 2022 Allocation</u>	<u>2022 Final Allocation</u>	<u>RLA</u>
Housing Trust Fund	CDBG	\$200,000	\$200,000	RQS 8006 RLA 2022-008
Housing Trust Fund	HOME	\$2,872,000	\$3,311,747	RQS 8006 RLA 2022-008
CHDO Set Asides	HOME	\$668,000	\$668,000	RQS 8006 RLA 2022-008
Citywide Grants	CDBG	-	-	
Fair Housing Administration	CDBG	-	-	
Housing Devlp. Office Administration	CDBG	-	-	
Housing Devlp. Office Administration	HOME	-	-	

D. Supporting Housing Infill Development

	<u>Funding</u>	<u>Est. 2022 Allocation</u>	<u>2022 Final Allocation</u>	<u>RLA</u>
Land Bank Administration	CDBG	-	=	
Land Bank Housing Development Initiatives	CDBG	\$250,000	\$250,000	RQS 8006 RLA 2022-016
Citywide Grants	CDBG	-	-	

2. ECONOMIC OPPORTUNITY

	<u>Funding</u>	<u>Est. 2022 Allocation</u>	<u>2022 Final Allocation</u>	<u>RLA</u>
A. Storefront Renovation	CDBG	\$367,000	\$367,000	RQS 8006 RLA 2022-009
B. Land Bank Economic Development Initiative				
Neighborhood Revitalization Strategy Area Programs	CDBG	-	=	
C. Economic Development Section 108 Initiatives	CDBG	-	=	
D. Public Service Economic Opportunities Initiatives	CDBG	\$50,000	\$50,000	RQS 8006 RLA 2022-010

Ordinance No. 531-2022

3. ENDING POVERTY AND RACIAL DISPARITIES

	<u>Funding</u>	<u>Est. 2022 Allocation</u>	<u>2022 Final Allocation</u>	<u>RLA</u>
A. Support the City/County Continuum of Care	CDBG	\$672,000	<u>\$672,000</u>	RQS 8006 RLA 2022-013
A. Support the City/County Continuum of Care ESG Administration	ESG	\$1,772,000	<u>\$1,759,879</u>	RQS 8006 RLA 2022-013
	ESG	-	-	
B. Public Services Addressing Neighborhood Revitalization Strategy Area	CDBG	-	-	
		\$1,000,000		RQS 8006 RLA
Systemic Poverty	CDBG	0	<u>\$1,000,000</u>	2022-010
Youth Violence	CDBG	\$150,000	<u>\$150,000</u>	RQS 8006 RLA 2022-010
Poverty and Accessibility Among Elderly	CDBG	\$200,000	<u>\$200,000</u>	RQS 8006 RLA 2022-010
Other Public Services	CDBG	\$150,000	<u>\$150,000</u>	RQS 8006 RLA 2022-010
C. Housing for Persons with HIV/AIDS	HOPWA	\$2,119,409	<u>\$2,119,409</u>	RQS 8006 RLA 2022-011
CDBG AIDS Prevention	CDBG	\$284,000	<u>\$284,000</u>	RQS 8006 RLA 2022-014
D. Land Bank Permanent Supportive Housing Initiatives	CDBG	-	-	

4. NEIGHBORHOOD DEVELOPMENT

	<u>Funding</u>	<u>Est. 2022 Allocation</u>	<u>2022 Final Allocation</u>	<u>RLA</u>
A. Community Gardens	CDBG	\$126,000	<u>\$126,000</u>	RQS 8006 RLA 2022-012
B. Improvement and Preservation of Neighborhood Public Facilities				
City Public Facilities North Point & 5 Points	CDBG	-	-	
Other Public Facilities	CDBG	\$300,000	<u>\$300,000</u>	RQS 8006 RLA 2022-015
C. Land Bank Neighborhood Public Facilities		-	=	
Park and Greenspace Creation	CDBG	-	=	
Neighborhood Connections to Create Walkable Neighborhoods	CDBG	-	=	

Ordinance No. 531-2022

Neighborhood Development Grants	CDBG	\$7,600,000	<u>\$7,600,000</u>	N/A
General Administration	CDBG	\$5,245,000	<u>\$5,261,150</u>	N/A
	HOME	\$486,000	<u>\$486,000</u>	N/A
	ESG	\$80,000	<u>\$80,000</u>	N/A
Total Estimated Allocation		\$29,972,409	<u>\$30,416,185</u>	

INDIVIDUAL ESTIMATED GRANT TOTALS:

CDBG	\$21,125,150
HOME	\$5,331,747
ESG	\$1,839,879
HOPWA	\$2,119,409
Total	\$30,416,185

Section 3. That Section 3 of Ordinance No. 120-2022, passed February 14, 2022, is repealed.

Section 4. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

GEP:nl
 5-23-2022
 FOR: Directors Hernandez, Williams, Interim Director Kimball, Directors Martin and McNamara

