

**PUBLIC SAFETY**  
**AMERICA SAFE FUNDS REQUEST**

**Division  
of  
Police**



# Cleveland Division of Police American Rescue Plan

<u>Request</u>	<u>Amount</u>	<u>Estimated Cost per Item</u>	<u>Total Cost</u>
<b>Vehicles</b>			
SWAT RESCUE VEHICLE	1	\$386,000	\$386,000
Frontline SUVs	45	\$58,000	\$2,610,000
Front-line Sedans	10	\$44,000	\$440,000
Detective cars Chevy Malibus	50	\$21,000	\$1,050,000
Ford transit T-350 Diesel High Roof Dually Extra Long Van	3	\$50,000	\$150,000
Trailer for Bike Unit	2	\$4,000	\$8,000
30 Passenger Shuttle Buses	1	\$65,000	\$65,000
Ford F-350 Pick-up Truck	4	\$40,000	\$160,000
Ford F-350 Clandestine Laboratory Response Vehicle	0	\$68,000	\$0
Four person Gators	5	\$27,000	\$135,000
Boat Engines	2	\$67,000	\$134,000
Helicopter Upgrade (retro-fitting entire helicopters)	2	\$1,400,000	\$2,800,000
Motocycles ( 10 Harleys and 5 All-Purpose) (\$30,000/\$8,000)	15		\$340,000
<b>Equipment</b>			
Helicopter Moving Map System (Upgrade)	2	\$113,745	\$227,490
Mountain Bikes and Related Equipment	100	\$3,000	\$300,000
Protective Equipment for Event Response Teams	1200	\$369	\$443,004
Riot Helmet for Event Response Teams	1200	\$346	\$415,380
Solo Shields for Event Response Teams	500	\$75	\$37,700
Tasers / for 1 year	0	\$718	\$0
Computers, Tablets and Phones for Officers	400	\$1,200	\$480,000
Dual Purpose K-9 dogs (Patrol/Narcotics) (Patrol/Explosives) (Firearm/Currency)	5	\$9,800	\$49,000
Digital Forensic Laptops	2	\$4,500	\$9,000

**TOTAL**  
\$10,239,574

**Division  
of  
Fire**

AREA	ITEM REQUESTED	JUSTIFICATION	UNIT COST	QTY	TOTAL COST
	Locution Station Alerting System	replacement fire station paging/dispatch system	\$500,000.00	1	\$500,000.00
	Fire HQ office rehab	Outdated / Failing functionality / increased need for work stations	\$500,000.00	1	\$500,000.00
	Apparatus exhaust system replacement at all fire stations	Outdated / Failing functionality	\$1,500,000.00	1	\$1,500,000.00
	Ballistic vests	Replacement of obsolete vests	\$950.00	150	\$142,500.00
	SCBA cylinders	Replacement and reserve inventory	\$800.00	100	\$80,000.00
	G-1 SCBA	Replacement and reserve inventory for training and annual tests	\$6,000.00	20	\$120,000.00
	G-1 RIT Pack	Training and reserve inventory	\$4,000.00	2	\$8,000.00
	Breathing air compressors	Replace system previously decommissioned	\$40,000.00	2	\$80,000.00
	Breathing air fill station cylinders		\$30,000.00	1	\$30,000.00
	FPB records digital scan	Archive and eliminate paper records	\$130,000.00	1	\$130,000.00
	Surface Pro computers	staff mobile work stations	\$1,649.00	20	\$32,980.00
	Toughbook tablet computers	BLS patient care reporting through ZOLL PCR	\$3,375.00	50	\$168,750.00
	Rescue mannequins	Rescue task force/technical rescue training	\$900.00	6	\$5,400.00
	Interactive remote learning system	Training platform setup at each fire station	\$200,000.00	1	\$200,000.00
	Cordless rescue tools	Replacement for all ladder and rescue squads	\$150,000.00	1	\$150,000.00

**AREA TOTAL    \$3,647,630.00**

**SPECIAL NOTES:**

(Paper copy)    COMMAND STAFF Approval /    Date

(Please email workbook to CFD Procurement and send a printed/signed copy to Diedra Lisman, Sr Budget & Management Analyst)

**Division  
of  
EMS**

**EMS CARE Request**

<b>MEDICAL COTS</b>				
Quantity	Price Per	Trade-In Credit	Estimated Pre-Trade Cost	Estimated Post Trade Cost
31	\$21,017.95		\$651,556.45	
		\$77,500.00		\$574,056.45
<b>CARDIAC MONITORS</b>				
Quantity	Price Per			Estimated Cost
45	\$45,059.00			\$2,027,655.00
<b>AMBULANCES</b>				
Quantity	Price Per			Estimated Cost
15	\$325,000.00			\$4,875,000.00
<b>SUVs</b>				
Quantity	Price Per			Estimated Cost
5	\$65,000.00			\$325,000.00
				<u>\$7,801,711.45</u>

**Division  
of  
Animal Care and Control**



**CLEVELAND DIVISION OF ANIMAL CARE AND CONTROL**

EQUIPMENT Request		Cost Per Item	
<b>VEHICLE Request</b>			
Animal Control Vehicles *	3	\$ 70,000.00	\$210,000.00
Vehicle Total			<b>\$210,000.00</b>
(Note: Best estimate known)			
<b>OVERALL TOTAL</b>			<b>\$210,000.00</b>

# **Safety IT**

Next Phase of Citywide Camera Installation: \$4,485,400.00

**END**