

THERE IS NO LEGAL OBJECTION TO THIS LEGISLATION IF AMENDED AS FOLLOWS:

1. In Section 1, strike lines 3 and 4 in their entirety and insert "The sum of Nine Hundred Twenty Million, Two Hundred Eighty Two Thousand, Five Hundred Nineteen Dollars (\$920,282,519) from the General Fund".

2. In Section 1, at "**Legislative Branch**", strike "9,824,338" and insert "10,824,338"; at "General Government", strike "40,425,077" and insert "41,133,111"; at "Department of Parks and Recreation", strike "39,438,614" and insert "40,137,614"; at "Department of Public Health", strike "16,790,755" and insert "17,040,755"; at "Department of Public Safety", strike "424,928,356" and insert "425,005,194"; at "Department of Building and Housing", strike "16,951,964" and insert "17,040,364"; at "Non-Departmental", strike "173,915,964" and insert "171,378,564" at "**Total Executive Branch**" strike "**863,038,034**" and insert "862,322,906"; at "**TOTAL GENERAL FUND**" strike "**919,997,647**" and insert "920,282,519"; and at "**TOTAL APPROPRIATIONS FOR 2026**", strike "**2,344,150,580**" and insert "2,344,435,452".

3. In Section 1, at "**GENERAL FUND**" at "**LEGISLATIVE BRANCH**", at "Council and Clerk of Council", strike \$9,824,338" and insert "10,824,338"; at "I Personnel and Related Expenses", strike "7,471,526" and insert "8,446,526"; at "II Other Expenses", strike "2,352,812" and insert "2,377,812"; and at "**TOTAL LEGISLATIVE BRANCH**" strike "**9,824,338**" and insert "10,824,338".

4. In Section 1, at "**GENERAL FUND**" at "**GENERAL GOVERNMENT**" at "Office of Prevention, Intervention & Opportunity" strike "5,865,416" and insert "6,573,450"; at "I Personnel and Related Expenses", strike "2,346,839" and insert "2,554,873"; at "II Other Expenses", strike "3,518,577" and insert "4,018,577"; at "**TOTAL GENERAL GOVERNMENT**", strike "40,425,077" and insert "41,133,111".

5. In Section 1, at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF PARKS AND RECREATION**", at "Division of Park Maintenance" strike "11,950,496" and insert "12,649,496"; at "I Personnel and Related Expenses", strike "7,849,546" and insert "8,548,543"; and at "**TOTAL DEP. OF PARKS AND RECREATION**" strike "**39,438,614**" and insert "40,137,614".

6. In Section 1, at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF PUBLIC HEALTH**" at "Division of Health", strike "5,795,723" and insert "6,045,723"; at "II Other Expenses" strike "2,932,127" and insert "3,182,127"; and at "**TOTAL DEPARTMENT OF PUBLIC HEALTH**" strike "**16,790,755**" and insert "17,040,755".

7. In Section 1, at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF PUBLIC SAFETY**" at "Division of Correction", strike "4,475,805" and insert "4,552,643"; at "I Personnel and Related Expenses", strike "223,608" and insert "300,446"; and at "**TOTAL DEPARTMENT OF PUBLIC SAFETY**" strike "**424,928,356**" and insert "425,005,194".

8. In Section 1, at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF BUILDING AND HOUSING**", at "Division of Code Enforcement", strike "10,185,283" and insert "10,273,683"; at "I Personnel and Related Expenses", strike "9,919,083" and insert "10,007,483"; and at "**TOTAL DEPARTMENT OF BUILDING AND HOUSING**" strike "**16,951,964**" and insert "**17,040,364**".

9. In Section 1, at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**NONDEPARTMENTAL**", at "Transfers to Other Funds", strike "147,645,464" and insert "145,108,064"; at "II Other Expenses" strike "147,645,464" and insert "145,108,064"; and at "**TOTAL NON-DEPARTMENTAL**" strike "**173,915,964**" and insert "**171,378,564**".

10. In Section 1, at "**TOTAL EXECUTIVE BRANCH**" strike "**863,038,034**" and insert "**862,322,906**"; and at "**TOTAL GENERAL FUND**" strike "**919,997,647**" and insert "**920,282,519**".

11. In Section 2, line 4, after "detail" strike the period and insert "except as follows: \$4,500,000.00 to the Neighborhood Equity Fund; \$25,000.00 to increase Council VAPAC contract; \$500,000.00 for YOU programs; \$624,000.00 for additional park maintenance positions; \$88,400.00 for an electrical safety inspector; \$975,000.00 for Councilmanic support staff; \$75,000.00 to increase Class A events to two per ward; \$50,000.00 for miscellaneous expenses needed by police districts; \$250,000.00 for the Summer Sprout program; and \$806,853.00 for receivership pilot program or programs.".

Date: _____ (Signed): _____

Kevin Roberts
Chief Assistant Director of Law

Ord. No. 117-2026