

LEGISLATIVE SUMMARY
MAYOR'S OFFICE OF CAPITAL PROJECTS

CEMETERY IMPROVEMENTS

Ordinance No: 845-2025

Description: To authorize the construction, rehabilitation, renovation, or replacement of various public facilities, buildings, and other similar structures in cemeteries. To authorize the Director of Capital Projects or the Director of Public Works to enter into contracts to make the improvements; to employ architects, landscape architects, and engineers to provide professional services; and direct employment of the necessary labor.

Public improvements may be made by one or more contracts utilizing a project delivery method authorized by the codified ordinances, including but not limited to Design-Bid-Build, Design- Build, and Construction Manager at Risk.

This is the annual operating legislation to allow the use of capital bond sales and General Funds to perform capital improvements to City cemeteries.

Total Estimated Cost: \$500,000

Fund Sources: 2025 and 2026 Go Bonds – Cemetery purposes; Unspent proceeds from prior public cemeteries GO Bonds; and 01-001 General Funds

2025 Improvements: See attached.