

Request for Legislation

An ordinance authorizing one or more Requirement contracts for the Division of Water, for a period up to two years, to repair, maintain or replace water mains, fire hydrants, service connections, valves, and appurtenances, including tree lawn restoration and other repairs, to supplement Division of Water repair crews.

This legislation will also allow the Divisions of Water, Water Pollution Control, and Cleveland Public Power to enter into one or more requirement contracts, for a period up to two years, for labor and materials for the restoration of pavement.

Background / Purpose:

This legislation will authorize requirement contracts for labor and materials necessary to repair and maintain water mains, fire hydrants, service connections, valves, and appurtenances of the City's water distribution system. This legislation will also authorize requirement contracts for labor and materials necessary for pavement restoration services, including edge sealing, after pavement cuts are made for utility installations. These services are especially used during peak times, such as during cold winter snaps when break rates and freezing connections increase dramatically.

Scope of Work / Commodities / Services:

These contracts will provide maintenance and repairs to

- * service connections
- * valves
- * water mains
- * fire hydrants
- * tree lawns needing restoration
- * pavement needing restoration (to be used by CWD, WPC, and CPP)

Justification / Urgency:

There are over 50,000 valves, 70,000 hydrants and 5300 miles of water mains in the water system. All of these items need continuous maintenance.

Anticipated Costs and Funding Source:

The anticipated cost is approximately \$18 M per year. Multiple contracts will be awarded to cover the scope of work. This includes the annual pavement restoration cost of \$4,000,000.00.

Funding sources are as follows:

1. CWD: Fund 52, subfund 001 (Water Main, Fire Hydrant, Service Connections, Valves, and appurtenances, and Restoration of Pavement)
2. CPP: Fund 58, subfund 001 (Restoration of Pavement)
3. WPC: Fund 54, subfund 001 (Restoration of Pavement)

Schedule or Term of Contract:

This legislation will lead to one or more requirement contracts for a period up to two (2) years.

The Cleveland Small Business (CSB) goal on these Requirement contracts is 20%.

Current Contract(s):

Vendor Name	Contract Info	CSB Participation
Terrace Construction Jeff Nock 33251 Curtis Blvd. Eastlake, OH 44095	- Contract #: RC2021*0083 - Awarded Amount: \$6,324,150.50 - Contract Expiration Date: June 1, 2023	28.93%
Noce Enterprises Cesare Noce 36805 Skyline Dr. Willoughby Hills, OH 44094	- Contract #: RC2021*0086 - Awarded Amount: \$6,324,150.50 - Contract Expiration Date: June 1, 2023	27.02%
Noce Enterprises Cesare Noce 36805 Skyline Dr. Willoughby Hills, OH 44094	- Contract #: RC2021*0087 - Awarded Amount: \$6,332,550.00 - Contract Expiration Date: July 1, 2023	27.00%
Noce Enterprises Cesare Noce 36805 Skyline Dr. Willoughby Hills, OH 44094	- Contract #: RC2021*0088 - Awarded Amount: \$6,298,650.00 - Contract Expiration Date: July 1, 2023	27.00%
Cook Paving & Construction Linda Fletcher 4545 Spring Road Brooklyn Heights, Ohio 44131	- Contract #: RC2021*0088 - Awarded Amount: \$6,298,650.00 - Contract Expiration Date:	20.00%

Vendors on the ITB Mailing List that lead to the Current Contract(s):

Vendor Name	Vendor Address	Vendor Contact
Noce Enterprise	36805 Skyline Dr. Willoughby Hills, OH 44094	Cesare Noce
Utilicon Corporation	888 East 70th Street Cleveland, OH 44103	Joseph Cortese
Terrace Construction Co	33251 Curtis Blvd. Eastlake, OH 44095	Jeff Nock
Coleman Spohn	1775 East 45th Street Cleveland, OH 44103	David Krause

D.R.S.	21230 Edgecliff Drive Euclid, OH 44123	Dan Schmoltdt
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See the attached mailing list for Restoration of Pavement.

Previous Contract(s):

Vendor Name	Contract Info	CSB Participation
Noce Enterprises Cesare Noce 36805 Skyline Dr. Willoughby Hills, OH 44094	- Contract #: RC2020*0005 - Awarded Amount: \$4,532,980.00 - Contract Expiration Date: June 1, 2021	0.0%
Terrace Construction Jeff Nock 33251 Curtis Blvd. Eastlake, OH 44095	- Contract #: RC2019*0060 - Awarded Amount: \$6,568,330.00 - Contract Expiration Date: August 21, 2021	21.2%
Noce Enterprises Cesare Noce 36805 Skyline Dr. Willoughby Hills, OH 44094	- Contract #: RC2019*0067 - Awarded Amount: \$4,898,700.00 - Contract Expiration Date: September 16, 2021	32.2%
Terrace Construction Jeff Nock 33251 Curtis Blvd. Eastlake, OH 44095	- Contract #: RC2019*0061 - Awarded Amount: \$6,264,945.00 - Contract Expiration Date: August 21, 2021	21.4%
Cook Paving & Construction Linda Fletcher 4545 Spring Road Brooklyn Heights, Ohio 44131	- Contract #: RC2020*073 - Awarded Amount: \$3,029,514.00 - Contract Expiration Date: 11/03/22	20%
Cook Paving & Construction Linda Fletcher 4545 Spring Road Brooklyn Heights, Ohio 44131	- Contract #: RC2018*0105 - Awarded Amount: \$9,266,917.54 - Contract Expiration Date: 08/28/20	20%