



City of Cleveland Memorandum
Frank G. Jackson, Mayor

TO: Michael D. Polensek, Chair
Safety Committee

FROM: Karrie D. Howard, Director
Department of Public Safety

DATE: January 10, 2023

SUBJECT: Ordinance No. 1364-2023 Authorizing the Director of Public Safety to apply for and accept a grant from the United States Department of Justice's Bureau of Justice Assistance for the FY23 Connect & Protect Grant; to enter into various written standard purchase and requirement contracts; and authorizing the Director to enter into one or more contracts with various agencies, entities, or individuals to implement the grant and to accept the gift of a portion of the cash match from the Cleveland Foundation

If passed by Council, Ord. No. 1364-2023 would authorize the Director of Public Safety to apply for and accept a grant in the amount of \$549,998 from the US Department of Justice Bureau of Justice Assistance for the FY23 Connect & Protect Grant. This legislation would provide funding for the modernization of the City's 911 system to better respond to crisis calls for service. This grant requires a cash match of \$283,334.

Purpose of Grant:

This grant will provide funding for the modernization of the City's 911 system to better respond to crisis calls for service. Primary activities include hiring clinician dispatchers, providing mental health training to all dispatchers, and purchasing data collection software and licenses to be used for information sharing by all partner agencies.

The agencies that partner with the City are the ADAMHS Board of Cuyahoga County, FrontLine Services and the Cleveland Department of Public Health.

Expenses to be reimbursed:

Year 1:

Contracts:	\$ 68,840.00 (Data collection software)
Travel:	<u>\$ 27,160.00</u> (Travel related to training)
TOTAL:	<u>\$ 96,000.00</u>



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Year 2:

Personnel:	\$ 75,006.00 (Clinician dispatchers)
Fringe Benefits:	\$ 23,590.00 (Clinician dispatchers)
Contracts:	\$ 55,404.00 (Data collection software and training)
overtime for partner agencies)	
TOTAL:	<u>\$154,000.00</u>

Year 3:

Personnel:	\$255,000.00 (Clinician dispatchers)
Fringe Benefits:	\$ 80,198.00 (Clinician dispatchers)
Contracts:	\$ 30,134.00 (Database software)
Subawards:	<u>\$218,000.00</u> (Partner agency contracts)
TOTAL:	<u>\$583,332.00</u>

3-Year Total: \$833,332.00

Grant Funds:	\$549,998.00
Matching Funds:	<u>\$283,334.00</u>
Total:	<u>\$833,332.00</u>

Grant Information:

- The grant period is 10/01/23 – 9/30/26