

THERE IS NO LEGAL OBJECTION TO THIS LEGISLATION IF AMENDED AS FOLLOWS:

1. In Section 1, line 3, strike "\$20,779,240" and insert "\$19,883,456"; in line 4, strike "\$5,462,346" and insert "\$4,200,829"; in line 4, strike "\$1,856,678" and insert "\$1,826,276"; and in line 6, strike "\$2,356,937" and insert "\$2,374,534".

2. In Section 3, beginning with line 4, strike the remainder of the section in its entirety and insert:

"1. 10-YEAR HOUSING PLAN

A. Strategic Initiatives

	<u>Funding</u>	<u>Est. 2024 Allocation</u>	<u>Actual 2024 Allocation</u>	<u>RLA</u>
Middle Neighborhoods	CDBG	\$200,000	\$198,835	RQS 8006 RLA 2024 0026
Banking Relations Abatement, Demolition, and Board-Up	CDBG	\$100,000	\$99,417	RQS 8006 RLA 2024 0027
	CDBG	-	-	
Project Clean	CDBG	\$1,110,000	\$953,823	RQS 8006 RLA 2024 0010
Citywide Grants	CDBG	\$150,000	\$139,184	RQS 8006 RLA 2024 0011
CDC Activity Grants	CDBG	\$1,200,000	\$1,053,240	RQS 8006 RLA 2024 0011

B. Safe Housing Initiatives

	<u>Funding</u>	<u>Est. 2024 Allocation</u>	<u>Actual 2024 Allocation</u>	<u>RLA</u>
Home Repair Program	CDBG	\$1,631,000	\$1,450,910	RQS 8006 RLA 2024 0020
Home Repair Program	HOME	\$500,000	\$386,476	RQS 8006 RLA 2024 0020
Competitive Lead Grants	CDBG	-	-	
				RQS 8006 RLA 2024
Citywide Grants	CDBG	\$150,000	\$139,184	0011
Housing Rehab Administration	CDBG	-	\$914,639	

C. Affordable Housing Expansion and Preservation

	<u>Funding</u>	<u>Est. 2024 Allocation</u>	<u>Actual 2024 Allocation</u>	<u>RLA</u>
				RQS 8006 RLA 2024
Housing Trust Fund	HOME	\$3,808,346	\$2,730,539	0021
Housing Trust Fund	CDBG	-	-	

CHDO Set Asides	HOME	\$668,000	\$630,124	RQS 8006 RLA 2024 0021
Citywide Grants	CDBG	\$150,000	\$139,184	RQS 8006 RLA 2024 0011
Fair Housing Administration	CDBG	-	-	
Housing Devlp. Office Administration	CDBG	-	-	

D. Supporting Housing Infill Development

	<u>Funding</u>	<u>Est. 2024 Allocation</u>	<u>Actual 2024 Allocation</u>	<u>RLA</u>
Citywide Grants	CDBG	\$150,000	\$139,184	RQS 8006 RLA 2024 0011

2. ECONOMIC OPPORTUNITY

	<u>Funding</u>	<u>Est. 2024 Allocation</u>	<u>Actual 2024 Allocation</u>	<u>RLA</u>
<u>A. Storefront Renovation</u>	CDBG	\$367,000	\$257,902	RQS 8006 RLA 2024 0012

3. ENDING POVERTY AND RACIAL DISPARITIES

	<u>Funding</u>	<u>Est. 2024 Allocation</u>	<u>Actual 2024 Allocation</u>	<u>RLA</u>
<u>A. Support the City/County Continuum of Care</u>	ESG	\$1,776,678	\$1,746,276	RQS 8006 RLA 2024 0017
Continuum of Care COC	CDBG	-	\$500,000	
ESG Administration	ESG	-	-	
<u>B. Public Services Addressing Neighborhood Revitalization Strategy Area</u>	CDBG	-	-	
Systemic Poverty	CDBG	\$1,000,000	\$654,406	RQS 8006 RLA 2024 0013
Youth Violence	CDBG	\$150,000	\$134,184	RQS 8006 RLA 2024 0013
Poverty and Accessibility Among Elderly	CDBG	\$200,000	\$193,835	RQS 8006 RLA 2024 0013
Other Public Services	CDBG	\$150,000	\$134,184	RQS 8006 RLA 2024 0029
Community Engagement	CDBG	\$500,000	\$369,548	RQS 8006 RLA 2024

<u>C. Housing for Persons with HIV/AIDS</u>	HOPWA	\$2,356,937	\$2,374,534	RQS 8006 RLA 2024 0018
<u>CDBG AIDS Prevention</u>	CDBG	\$284,000	\$278,368	RQS 8006 RLA 2024 0014

4. NEIGHBORHOOD IMPROVEMENT

	<u>Funding</u>	<u>Est. 2024 Allocation</u>	<u>Actual 2024 Allocation</u>	<u>RLA</u>
<u>A. Community Gardens</u>	CDBG	\$126,000	\$119,301	RQS 8006 RLA 2024 0015
<u>B. Improvement and Preservation of Neighborhood Public Facilities</u>				
City Public Facilities North-Point & 5 Points	CDBG	-0-	\$278,368-	
Other Public Facilities	CDBG	\$300,000	-0-	RQS 8006 RLA 2024 0029
<u>Neighborhood Development Grants</u>	CDBG	\$7,600,000	\$7,600,000	N/A
<u>General Administration</u>	CDBG	\$5,261,780	\$4,135,760	N/A
	HOME	\$486,000	\$453,690	N/A
	ESG	\$80,000	\$80,000	N/A
<u>Total</u>		<u>\$30,455,201</u>	<u>\$28,285,095</u>	

INDIVIDUAL GRANT TOTALS:

	<u>Est. 2024 Allocation</u>	<u>Actual 2024 Allocation</u>
<u>CDBG</u>	\$20,779,240	\$19,883,456
<u>HOME</u>	\$5,462,346	\$4,200,829
<u>ESG</u>	\$1,856,678	\$1,826,276
<u>HOPWA</u>	\$2,356,937	\$2,374,534
<u>Total</u>	<u>\$30,455,201</u>	<u>\$28,285,095</u>

Date: _____ (Signed): _____

Vishnu Ganglani
Assistant Director of Law