

Title Page

A. Program Area: SWP - State-wide Program
 ✓ NBN - NIBN
 CLB - Crime Lab Backlog
 CCB - Court Case Backlog
 LEP - Law Enforcement Program
 CVI - Community Violence Intervention
 OTH - Other

B. Title of Project: Cleveland Police Officer Retention Project

C. Project Period: 1/1/2023 to: 12/31/2024 Extension:

D. Continuation of Subgrant Number:

E. Focus of Application: ✓ City County Township Village State

F. Budget Summary: OCJS Funds: ~~\$5,098,042.00~~ \$4,215,000.00
 Cash Match: \$0
 Inkind Match: \$0
 Total Budget: \$0

See Directives for Eligibility

G. Project Director: Prefix: Ms. First Dawn M.I.: Last Heartsong Suffix:
 Name: Name:
 Title: Grants Coordinator Agency: Cleveland Department of Public Safety
 Address: 1300 Ontario St #828 City: Cleveland Zip: 44113 -
 Phone: 2166235126 Ext. Fax: 216-623-5853
 Email: DHeartsong@Clevelandohio.gov County: Cuyahoga

H. Implementing Prefix: Mr. First Dornat M.I.: Last Drummond Suffix:
 Name: Name:
 Title: Chief Agency: Cleveland Police
 Address: 1300 Ontario Street, 9th floor City: Cleveland Zip: 44113 - 1603
 Phone: 2166235005 Ext. Fax: 216-623-5853
 Email: DDrummond@city.cleveland.oh.us County: Cuyahoga
 Website:

I. Subgrantee: Prefix: Mr. First Justin M.I.: Last Bibb Suffix:
 Name: Name:
 Title: Mayor Agency: City of Cleveland
 Address: 601 Lakeside AVE RM 202 City: Cleveland Zip: 44114 -
 Phone: 216-664-3544 Ext. Fax: 216-623-5853 Subgrantee
 Email: RPuente@clevelandohio.gov County: Cuyahoga Tax I.D.: 346000646

Vendor ID and Address code to be completed by OCJS:

Duns Number: 074303493

Non-State Agency OAKS Vendor ID	OAKS Address Code	Primary Place of Performance:
0000100896	012	City: Cleveland
State Agency OAKS Vendor ID	Vendor Location	State: Ohio
	EFT-12	Zip: 44113 - 1603
Reporting	Agency Use	

Overage

Personnel Costs

Salaries and Personnel:

Name/ Vacant	Title	No. Hrs.	Hrly Rate	Total
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
			Salary Subtotal:	\$0

Employer's Share of Fringe Benefits:

Fringe Benefits	Rate (%)	Total Yearly Wages	Total Cost
PERS (government agencies)	%		\$0
FICA (private agencies)	%		\$0
Retirement (private agencies)	%		\$0
Unemployment Comp. (max 2.00% on the first \$9,500)	%		\$0
Medicare	%		\$0
Health Insurance			
		<i>Fill in the formula: \$ (Monthly Rate) x (# Months) x (FTE)</i>	\$0
		Fringe Subtotal:	\$0
		Personnel Total:	\$0

Provide justification for each position; list job duties.

Travel

Mileage rate cannot exceed federal mileage rate.

✓ If this page is not applicable, check this box and click **SAVE**.

A. Auto	No. Miles	Per Mile	Total
			\$0
			\$0
B. Commercial	Destination	Fare	Total
			\$0
			\$0
C. Per Diem: (Meal & Lodging Only)	No. of days	Rate	Total
			\$0
			\$0
D. Other: (Specify)	No. Items	Rate	Total
			\$0
			\$0
		Travel Total:	\$0

Provide justification for travel (Costs must relate to the project staff & objectives).

Other Costs

Audit costs are only supported for Non-Federal entities that expend \$750,000 or more in Federal funds in the organization's fiscal year and are required to arrange for a single organization-wide audit.

If this page is not applicable, check this box and click **SAVE**.

Other Charges	Cost	Terms	Total
Rent-Facilities			\$0
Cost of Ownership			\$0
Telephone			\$0
Utilities			\$0
Bookkeeping/Audit			\$0
Maintenance			\$0
Clerical			\$0
Auto Lease/ST Rental			\$0
Equipment Lease/ST Rental			\$0
Photocopying			\$0
Printing			\$0
Other (Specify) <u>Retention Bonus</u>	\$3,000.00	1405	\$4,215,000.00
Other (Specify)			\$0
Other (Specify)			\$0
Other Costs Total:			\$4,215,000.00

Provide justification for other costs; provide allocation methods where appropriate.

All 1,405 of Cleveland's current sworn officers will be offered a retention incentive. Due to union negotiations, we must offer it to all officers. Additionally, we are losing officers all across the board from newly graduated cadets to officers with a short period left before full retirement.

Officers who agree to stay on staff until December 1, 2024 will be given \$1,500. After December 1, 2024, Those who remained on staff will be given an additional \$1,500, for a total of \$3,000 per officer.

The \$3,000 amount is less than 10% of the base pay for any sworn officer.

1,405 officers will receive \$3,000 (1,405 x \$3,000 = \$4,215,000)

There was no way to enter the names of all officers in this form. The names can be provided on request.

Indirect Costs

Indirect Costs may not be used for match.

✓ If this page is not applicable, check this box and click **SAVE**.

Amount of Direct Costs Less Equipment	Percent 0 to 10% %	Total
		\$0
	Indirect Cost Total:	\$0

Provide justification for Indirect Cost.

Click the Browse button to upload a copy of your federally approved plan, then click **SAVE** to attach to the application.

Budget Request By Resource & Cost Category

	1. Matching Funds		2. OCJS Funds	3. Total
	Cash	Inkind		
1. Personnel				\$0
2. Consultant/Contracts				\$0
3. Travel				\$0
4. Equipment				\$0
5. Supplies				\$0
6. Other Costs			\$4,215,000.00	\$4,215,000.00
7. Confidential Funds				
8. Indirect Cost				\$0
9. Total Project Budget	\$0	\$0	\$4,215,000.00	\$4,215,000.00
OCJS decision				

Please list other Federal, State and Local funding sources received or projected to be received by your Agency in support of the proposed project. If funding is pending please state the projected award date.

Funding Source	Amount	Award Date	Projected Award Date (if applicable)
N/A	\$0		

What other funding sources are received by your agency in support of your overall program?

N/A

	Amount	Percentage %
OCJS Funds Requested:	\$4,215,000.00	100.00
Cash Match:	\$0	0.00
In-Kind Match:	\$0	0.00
Total Project Budget:	\$4,215,000.00	100.00