

Cleveland Public Power

Request for Legislation

Authorizing the Director of the Department of Public Utilities to enter into one or more requirement contracts for the purchase of labor and materials to evaluate, test, maintain, repair or replace substation equipment including but not limited to, transformers, switchgears, circuit breakers, batteries and fiber optic splicing, training, if necessary, for the division of Cleveland Public Power, Department of Public Utilities, for a period of two years.

Background / Purpose:

The services are to provide uninterrupted maintenance of CPP's substation equipment to insure the continued high reliability of service to customers. These procedures also assist in avoiding outages due to equipment failure as part of the preventive maintenance aspect of the contract.

This legislation authorizes a contract for labor and materials to provide preventative and emergency repair and maintenance services for CPP substation equipment. CPP uses this contract to supplement CPP's own work force for maintenance or repairs that require specialized tools or expertise. Proper maintenance of the substations promotes service reliability, reduces the risk of customer outages due to equipment failure and helps keep CPP in compliance with insurance and regulatory requirements. Proper maintenance also increases the service life of the equipment, saving CPP the cost of early replacement.

Scope of Work / Commodities / Services:

Provide labor, material for field testing, recommendation to rebuild/replace all substation equipment including, but not limited to switchgear, breaker repair/replacement, battery replacement, fiber optic splicing as required.

The scope of work shall consist of providing labor and material for field inspection, testing, analysis and recommendations, as well as the maintenance, repair or replacement of substation equipment including but not limited to transformers, switchgear, circuit breakers, batteries and fiber optic splicing as needed.

Justification / Urgency:

CPP is responsible for providing uninterrupted electrical services to customers throughout the City Of Cleveland. These services will prevent outages from equipment failure by detecting at-risk equipment and repairing it. Contract will reduce down time of major equipment in the event of equipment failure. Repairing the equipment prolongs the need to purchase new equipment therefore providing cost savings. Services to also include proper disposal of replaced equipment including batteries.

CPP's current substation maintenance contract expires on November 4, 2023. Because of the key role substation maintenance in service reliability, it is important to maintain uninterrupted contract services for substation maintenance and repair.

Anticipated Costs and Funding Source:

CPP General Operating Fund \$1,500,000 per year; \$3,000,000 for 2 years

Schedule or Term of Contract:

Legislation is to lead to one or more requirement contracts for a term of two (2) years.

Current Contract(s):

Vendor Name	Vendor Address	Vendor Contact	Contract Info	CSB Participation
North Electric, Inc.	12117 Bennington Avenue, Suite 200 Cleveland, Ohio 44135	Heather Orlando Purchasing Manager	Contract: RC#2020-81 Award amount: \$6,385,298.56 Award Date: 11/4/20 Exp. date: 11/3/23	20%

CBS/MBE/FBE Participation

Subcontractor participation goal: 20% CSB

Previous Contract(s):

Vendor Name	Vendor Address	Vendor Contact	Contract Info	CSB Participation
J.W. Didado Electric LLC.	1033 Kelly Ave Akron, Ohio 44306	Brian Reese Purchasing Manager	Contract: RC#2016-53 Award amount: \$5,280,564.00 Ordered amount: \$3,343,403.38 Award Date: 4/5/16 Exp. date: 4/5/20	60.778%

CBS/MBE/FBE Participation

Subcontractor participation goal: 20% CSB

Vendor Name	Vendor Address	Vendor Contact	Contract Info	MBE / FBE Participation
Magnetech Industrial Services, Inc.	800 Nave Rd., SE Massillon, OH 44646	Michael P. Moore, President/CEO	Contract: RC#2013-93 Award amount \$3,282,012.00 Ordered amount: \$1,357,227.94 Award date: 9/16/13 Exp. date: 9/15/15	0%