



CITY OF CLEVELAND

Mayor Justin M. Bibb

MAYOR'S OFFICE OF  
CAPITAL PROJECTS

643-2024

JAMES D. DEROSA  
DIRECTOR

Date: May 10, 2024

To: Mark D. Griffin, Director  
Department of Law

From: James D. DeRosa, Director  
Mayor's Office of Capital Projects

Subject: **PUBLIC FACILITIES IMPROVEMENTS**

---

To authorize the construction, rehabilitation, renovation, or replacement of various public facilities, buildings, and other similar structures. To authorize the Director of Capital Projects or the Director of Public Works to enter into contracts to make the improvements; to employ architects, landscape architects, and engineers to provide professional services; and direct employment of the necessary labor.

This is the annual operating legislation to allow the use of capital bond sales to perform capital improvements to City public facilities.

cc: Bradford J. Davy, Chief of Staff  
Ryan Punte, Deputy Chief of Staff & Chief Government Affairs Officer  
Bonita G. Teeuwen, P.E. Chief Operating Officer  
James D. DeRosa, Director, MOCAP  
Mark Duluk, Manager of Architecture and Site Development  
Veronica Thoms, Legislative Liaison, MOCAP  
Nancy Lanzola, Law Department



LEGISLATIVE SUMMARY  
MAYOR'S OFFICE OF CAPITAL PROJECTS

**PUBLIC FACILITIES IMPROVEMENTS**

Ordinance No:

Description: To authorize the construction, rehabilitation, renovation, or replacement of various public facilities, buildings, and other similar structures. To authorize the Director of Capital Projects or the Director of Public Works to enter into contracts to make the improvements; to employ architects, landscape architects, and engineers to provide professional services; and direct employment of the necessary labor.

Public improvements may be made by one or more contracts utilizing a project delivery method authorized by the codified ordinances, including but not limited to Design-Bid-Build, Design-Build, and Construction Manager at Risk.

This is the annual operating legislation to allow the use of capital bond sales to perform capital improvements to City public facilities.

Total Estimated Cost: **\$ 13,727,955**

Fund Sources: 2024 GO Bonds – Public Facilities Purposes; and Unspent Proceeds from Prior Public Facilities GO Bonds

2024 Improvements:

Project Name	Ward	Scope	Proposed Budget (\$)
City Hall Modernization Program	3	Phase I Design	\$ 900,000
On-Call Professional Services	CW	Engineering/Architectural professional services contracts	\$ 600,000
Public Works Roof Program	5	Roof repairs plus misc. repairs (masonry, windows, lintels, etc.) at E 65th St. station	\$ 3,000,000
City Hall Renovations	3	Office Renovations for MOCAP and City Planning	\$ 592,830
Public Auditorium Life Safety Improvements Projects	3	Phase I Construction - Electrical improvements	\$ 1,000,000

Ridge Rd Transfer Station	13	Transfer Station Tipping floor repairs	\$	1,500,000
Public Safety Mechanical Electrical and Plumbing Program	CW	Locations by assessment	\$	900,000
Public Safety Roofs & Exterior Program	CW	Roof repairs plus misc. repairs (masonry, windows, lintels, etc.) at various fire stations to be determined by assessment.	\$	900,000
Fire Station # 1 Fire Prevention System	3	Fire Alarm Upgrade	\$	355,125
Police HQ	7	Security, fixtures and equipment that is City's responsibility	\$	4,000,000
<b>Total (\$)</b>			<b>\$</b>	<b>13,727,955</b>