

Youth and Young Adult Employment 2024



CITY OF CLEVELAND

Mayor Justin M. Bibb

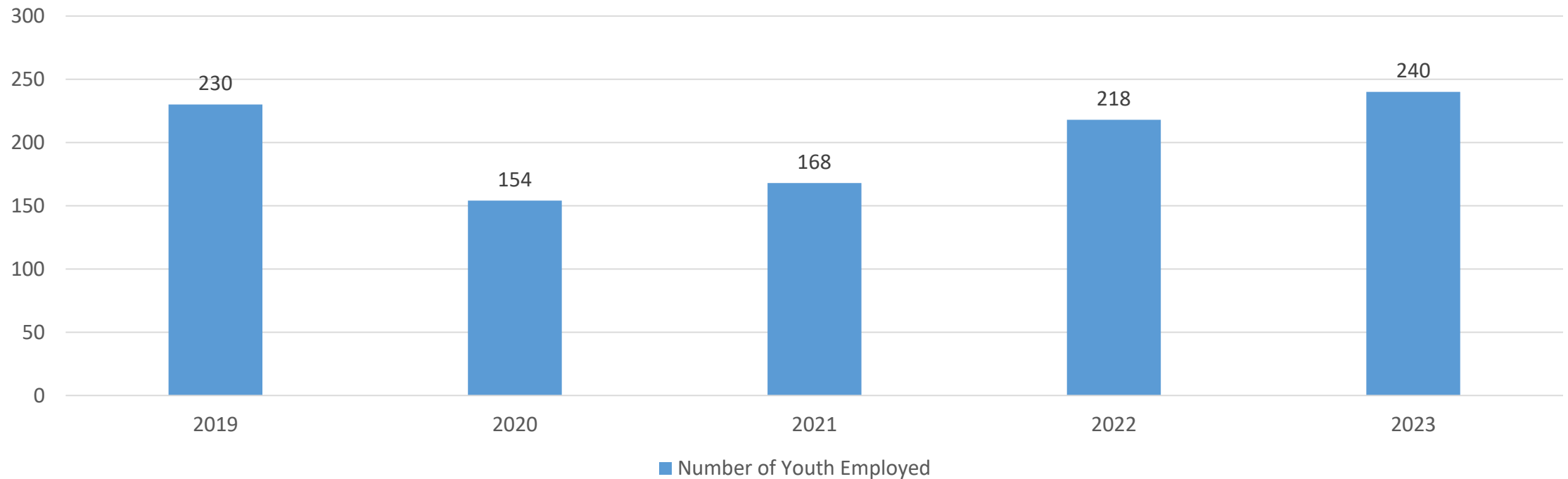
Agenda

- I. Overview and 2024 Priorities**
- II. Youth and Young Adult Employment Program**
 - a. 2023 Highlights
 - b. 2023 Impact
 - c. 2024 Plan
- III. Discussion**



Youth Employment

Summer Employment



Youth Employment

- 2023 Summer youth employment from City Contract = 240
- 2023 total youth employed, including County = 1,848. Of those, 1281 were city residents
- 2023 Year-round employment opportunities, 37 youth
- 2023 Two stipend-based community service programs during summer for 40 youth ages 10 – 14
- 2023 Cleveland Safety Pipeline Program for 40 youth



2023 Cleveland Youth Employed by Ward

WARD	Participants
1	99
2	108
3	38
4	73
5	144
6	102
7	95
8	86
9	78
10	90
11	70
12	67
13	35
14	75
15	57
16	44
17	20
TOTAL	1281

2023 Youth Employed by Ward

Ward	# of Youth	Sum of Total Earnings
Ward 1	25	\$46,750.61
Ward 2	22	\$33,655.56
Ward 3	8	\$12,757.54
Ward 4	17	\$26,601.80
Ward 5	21	\$26,195.32
Ward 6	20	\$36,190.22
Ward 7	9	\$14,647.54
Ward 8	23	\$37,904.73
Ward 9	8	\$12,852.02
Ward 10	14	\$24,917.67
Ward 11	15	\$25,447.54
Ward 12	5	\$7,813.17
Ward 13	9	\$15,201.02
Ward 14	13	\$22,879.18
Ward 15	15	\$23,733.07
Ward 16	13	\$21,674.28
Ward 17	3	\$5,535.02
Grand Total	240	\$394,756.29



*City funded only

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PIO WORKSITES	# of youth at worksite	PIO WORKSITES	# of youth at worksite
Argonaut	2	Hasani Management	1
BGCNEO	2	Health Care Academy	6
Burton Bell Carr	3	Horizon Education	2
BW Upward Bound	3	IT Worksite	26
CHN	2	Jefferson Puritas	4
Claudia's Kids	1	Lee Road Baptist Church	1
CLE 99 Treasures	1	Magnet: Manufacturing	1
CLE Pools	13	Major League Barbershop	2
CLE Rec Center	43	Marketing Academy	8
Cleveland Hts Public Works	1	Manufacturing Academy	5
Cleveland Peacemakers	1	Metro West	3
Cleveland Peacemakers Alliance	1	Mt. Pleasant UMC	1
Cleveland Treatment	1	New Life at Calvary	1
Cleveland Treatment Center	1	New Sardis Church	1
CMHA	2	NLI: True2U	5
CMSD	13	Northwest Neighborhoods	2
Community Garden	2	Northwest Neighborhoods CDC	2
CPL	1	Nosotros Rock Climbing Gym	1
CPL	4	Nothing But the Best Hair & Nail Salon	1
CPT	5	Nulife Fitness Camp	1
CWRU Upward Bound	5	Party Center Rental Company	1
Esperanza, Inc	4	Rainey	1
Fairhill Partners	1	Ramah Junior	1
Famicos	2	Ramah Junior Academy	2
Fast Food	7	Refresh Collective	4
Fatima Family Center	1	Sevynteenth Foundation	1
Ferguson Marketing	1	Strong Hands United	2
Friendly Inn Settlement	2	Thea Bowman	6
From Me 2 U	3	Tri-C Upward Bound	4
Golden Ciphers	2	Unbar Café	1
Greater Love Missionary Baptist	3	Village Family Farms	1
Habitat - Construction Academy	1	Woodhill Community Center	1
Habitat Restore	1	Young Money Mentor - Finance Academy	5
Harvard Enrichment Learning Center	1	Grand Total	240

2024 Youth Employment Program Highlights

- Offer a range of employment and career exploration opportunities that include traditional summer job work experience, community service based stipend opportunities, and career academies.
- Add a Young Adult Job and Career Readiness program for 25 young adults that includes career readiness training, a 4-week work experience, and support in obtaining a full-time employment opportunity that provides a living wage.



2024 Anticipated Youth Employment

Program	Anticipated not to exceed contract amounts	Number of anticipated students served
Y.O.U. Summer Youth Employment and Year-Round Employment	\$1,000,000	250
Stipend-based Community Service/Stipend-based Pipeline Program	\$200,000	70
Young Adult (18 – 26)	\$200,000	25
TOTAL	\$1,400,000	345

Contract Break Downs

Contract Break Downs	YOU	TE	GCNCA	KSU	CLE Freedom Project	
Salaries/Instructor Costs/Payroll	\$ 255,066	\$ 99,166	\$ 71,506	\$ 34,547		
Materials/Building Supplies	\$ 10,450	\$ 2,000	\$ 24,600	\$ 5,628		
Refreshments				\$ 1,675		
Equipment				\$ 2,546		
Participant stipends/pay	\$ 460,284	\$ 80,152	\$ 21,120	\$ 9,669	\$ 27,900	
Travel	\$ 13,749					
Contract Services	\$ 118,877					
Communications	\$ 3,593					
Supportive services to youth	\$ 4,150					
Young Money Mentors	\$ 3,500					
Indirect Costs	\$ 129,668	\$ 18,132				
TOTALS	\$ 999,337	\$ 199,450	\$ 117,226	\$ 54,065	\$ 27,900	\$ 1,397,978