

**Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program:
FY 2022 Local Solicitation**

Greater Cleveland Area JAG

City of Cleveland, Ohio

Program Narrative

A. Description of the Issues

Strategy/funding priorities: The city of Cleveland and subgrantee agencies (Cuyahoga County and the cities of Euclid, Parma, Cleveland Hts., and Garfield Hts.) have selected funding priorities including police support staff and police equipment upgrades.

Subgrant award process and timeline: The funding will be distributed as follows:

Jurisdiction	Allocation	Program
CUYAHOGA COUNTY	\$100,000	Radio equipment
CLEVELAND	\$527,840	Police support staff
Garfield Hts.	\$11,274	Evidence system equipment and ballistic shield
CLEVELAND HTS	\$11,309	New traffic enforcement equipment
EUCLID	\$26,768	WatchGuard video equipment
PARMA	\$12,831	Radar equipment

The City of Cleveland will be the fiscal agent and will spend no more than \$26,392 of their share of the funding to administer this grant on behalf of all jurisdictions.

Once the award the award is issued, it will take approximately one month to enter into contracts with the subgrantee agencies. All funding should be expended by the

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

Budget Category	Year 1		Year 2 <i>(if needed)</i>		Year 3 <i>(if needed)</i>		Year 4 <i>(if needed)</i>		Year 5 <i>(if needed)</i>		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$314,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,392
B. Fringe Benefits	\$146,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,004
C. Travel	\$18,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,040
D. Equipment	\$0	\$0	\$49,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,406
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$162,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,180
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$640,616	\$0	\$49,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690,022
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$640,616	\$0	\$49,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690,022

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N No