

Division of Cleveland Public Power

Request for Legislation

An Ordinance authorizing the Director of Public Utilities to enter into one or more requirement contracts for the purchase of various types of electrical test equipment, and labor and materials necessary to maintain or repair electrical test equipment, including training when necessary, for the division of Cleveland Public Power for the period of two (2) years, with two one-year options to renew the first of which is exercisable through additional legislative authority.

Background/Purpose:

The legislation will authorize the purchase by one or more requirement contracts of electrical test equipment, including training, and labor and materials to maintain and repair existing electrical test equipment.

CPP utilizes various types of electrical test equipment to test and maintain CPP's transmission and distribution systems. The test equipment includes high voltage cable test set for quality control checks and fault location to insure that outage-causing cable faults are located quickly and repaired properly; meter test equipment to insure the accurancy of CPP's billings; transformer test equipment to determine the condition of some of the most expensive pieces of equipment on the CPP systems; and relay test equipment to insure that relays are set and functioning properly so that faulted equipment is quickly de-energized, minimum date to the equipment and the hazardsd to CPP employees and the public.

Scope of Work/Commodities/Services:

This legislation will authorize Cleveland Public Power to enter into one or more requirement contracts to purchase new testing equipment and to purchase labor and materials to repair and maintain existing test equipment including training in the use and maintenance of such equipment.

Justification/Urgency:

A wide variety to test equipment is required to enable CPP to continue to provide reliable service to CPP customers. In addition to following standard utility operating practices, CPP must comply with the equipment maintenance and testing requirements of the agencies that regulate CPP including NERC and PJM and with standard expected by CPP's insurance providers.

Anticipated Costs and funding source:

The anticipated cost is \$300,000 per year (\$600,000 for 2 years) payable from CPP's general operating funds.

Schedule or Term of Contract:

Legislation to lead to a requirement contract(s) for up to a period of two (2) years with two one-year options to renew.

Current Contract(s):

Vendor	Address	Contract Info	CSB Participation
AVO Multi Amp Corp. dba Megger	4651 S. Westmoreland Rd Dallas, TX 75237	Contract #2016-64 Award Amount: \$610,923.00 Y-T-D: \$122,487.52 Award Date: 12/14/15 Exp. Date: 4/18/20	20%

CSB Participation on the Current Contracts:**Goals: 20%; Actual CSB Participation: 0%****If there is no CSB participation, explain why here:**

*Although subcontracting goals were a part of this bid project, the Office of Equal Opportunity determined during their evaluation that based on the work to be performed it was impractical to subcontract parts of the contract.

Previous Contracts:

Vendor	Address	Contract Info	CSB Participation
AVO Multi Amp Corp. dba Megger	4651 S. Westmoreland Road Dallas, TX 75237	Contract #2013-118 Award Amount: \$483,228.00 Y-T-D: \$98,586.48 Award Date: 9/4/13 Exp. Date: 11/7/15	20%
Byram Laboratories, Inc.	1 Columbia Road Branchburg, NJ 08876	Contract #2013-117 Award Amount: \$122,000.00 Y-T-D: \$0.00 Award Date: 9/4/13 Exp, Date: 11/7/15	20%

CSB Participation on the Previous Contracts:**Goals: 20%; Actual CSB Participation: 0%****If there is no CSB participation, explain why here:**

*Although subcontracting goals were a part of this bid project, the Office of Equal Opportunity determined during their evaluation that based on the work to be performed it was impractical to subcontract parts of the contract.