

MOMSFIRST – HEALTHY START INITIATIVE

HRSA (FEDERAL)

Health Resources and Services Administration

Budget Period: Annual Budget for 05/01/2024 – 03/31/2029

Personnel	Amount Requested
Project Director	\$ 82,000.00
Deputy Project Director	\$ 72,000.00
Epidemiologist & QA Analyst	\$ 55,000.00
Assistant Administrator	\$ 55,000.00
Project Specialist	\$ 10,000.00
Budget & Management Analyst	\$ 31,000.00
Total Salary	\$ 305,000.00
Fringe	\$ 112,850.00
Contracts:	
Birthing Beautiful Communities	\$ 40,000.00
CWRU	\$ 50,000.00
Lexington Bell	\$ 80,759.68
Merrick House	\$ 167,786.00
MetroHealth	\$ 110,000.00
Online Case Management Software	\$ 10,000.00
West Side Community House	\$ 131,937.00
Total Direct Costs	\$ 590,483.00
TOTAL BUDGET	\$1,008,333.00