

**LEGISLATIVE SUMMARY**  
**DEPARTMENT OF PUBLIC WORKS**  
**Division of Motor Vehicle Maintenance**  
**AMEND Ord. No. 547-2021 (GF add two (2) mobile health units)**  
**2021 Various On-Road and Off-Road Equipment**

Ordinance: 1072-2021

Purpose: An emergency ordinance to amend Ordinance No. 547-2021 passed August 18, 2021, to add two (2) mobile health units that will be used for exams.

Description: Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Previous  
Estimated  
Contract  
Amount: \$8,200,670.00

Current  
Estimated  
Contract  
Amount: \$9,350,670.00

Vendor: Various, to be determined through the procurement process

Funding  
Source: 01 and 001 - General Fund

**Vehicle List is attached (see next page)**

## 2021 Capital Vehicle Plan Description of Equipment

| Item Description                       | Division            | Quantity | Estimated Cost | Extended Estimated Cost |
|--|---------------------|----------|----------------|-------------------------|
| <b>Public Works</b>                    |                     |          |                |                         |
| TRUCKS HEAVY-Rear Loader w/Cart Tipper | Waste Collection    | 2        | \$215,000.00   | \$430,000.00            |
| TRUCK-HEAVY-Front Loader               | Waste Collection    | 1        | \$300,000.00   | \$300,000.00            |
| Roll Off Boxes & Dumpsters             | Waste Collection    | Misc.    | \$20,000.00    | \$20,000.00             |
| Carts-96 Gallon                        | Waste Collection    | Misc.    | \$155,000.00   | \$155,000.00            |
| <b>Waste Collection Total</b>          | <b>\$905,000</b>    |          |                |                         |
| PASSENGER CAR                          | MVM                 | 4        | \$20,000.00    | \$80,000.00             |
| PASSENGER CAR (AEV)                    | MVM                 | 2        | \$32,000.00    | \$64,000.00             |
| <b>MVM Total</b>                       | <b>\$144,000</b>    |          |                |                         |
| PASSENGER CAR (AEV)                    | Parking Facilities  | 1        | \$32,000.00    | \$32,000.00             |
| LIGHT Truck (A)-Pickup                 | Parking Facilities  | 1        | \$25,000.00    | \$25,000.00             |
| <b>Parking Facilities Total</b>        | <b>\$57,000.00</b>  |          |                |                         |
| LOADER                                 | Streets             | 1        | \$218,000.00   | \$218,000.00            |
| BACKHOE                                | Streets             | 1        | \$142,000.00   | \$142,000.00            |
| MEDIUM TRUCK-DUMP                      | Streets             | 3        | \$70,000.00    | \$210,000.00            |
| STREET SWEEPER                         | Streets             | 1        | \$297,370.00   | \$297,370.00            |
| ASPHALT HAULER                         | Streets             | 2        | \$32,250.00    | \$64,500.00             |
| DURAPATCHER                            | Streets             | 2        | \$69,400.00    | \$138,800.00            |
| <b>Streets Total</b>                   | <b>\$1,070,670</b>  |          |                |                         |
| PASSENGER VAN                          | Recreation          | 2        | \$36,000.00    | \$72,000.00             |
| <b>Recreation Total</b>                | <b>\$72,000</b>     |          |                |                         |
| Light Truck (B)-USV                    | Property Management | 2        | \$58,000.00    | \$116,000.00            |
| <b>Property Management Total</b>       | <b>\$116,000.00</b> |          |                |                         |
| TRUCK-Medium Duty-Rear Loader          | Park Maintenance    | 1        | \$120,000.00   | \$120,000.00            |
| TRACTOR                                | Park Maintenance    | 8        | \$32,000.00    | \$256,000.00            |
| CUTTER/ATTACHMENTS                     | Park Maintenance    | 15       | \$5,000.00     | \$75,000.00             |
| LIGHT TRUCK (A)-Pickup                 | Park Maintenance    | 2        | \$40,000.00    | \$80,000.00             |
| MEDIUM TRUCK-DUMP                      | Park Maintenance    | 2        | \$60,000.00    | \$120,000.00            |
| <b>Park Maintenance Total</b>          | <b>\$651,000</b>    |          |                |                         |

