

Division of Water, Cleveland Public Power and Water Pollution Control**Request for Legislation**

An emergency ordinance authorizing the Director of Public Utilities to employ one or more professional consultants to provide website hosting services and professional services for upgrades and/or enhancements as needed, including maintenance for the Divisions of Water, Cleveland Public Power, and Water Pollution Control for a period of three years, with two options to renew for additional one year periods, exercisable by the Director of Public Utilities.

Background/Purpose:

DPU currently has the need for a hosting provider to provide cloud hosting services for three (3) of its websites – Cleveland Water, Cleveland Public Power, and Water Pollution Control. This ordinance will allow DPU to source providers for this type of hosting service and execute a contract with the most qualified firm(s) once it is identified. DPU will competitively bid this service.

Justification/Urgency:

Contract(s) will need to be in place as soon as possible in 2024 to allow for updates and/or enhancements to these websites. Work cannot begin until a hosting solution is determined.

Anticipated Costs and funding source:

The anticipated cost is \$273,765.00 for the first year. Funds for the first year will be covered from the general operating funds from CWD, CPP and WPC. Appropriations will be made annually from free balance for years 2, 3, 4 and 5.

Breakdown for year one is as follows:

Division	Year One
CWD	\$182,428
CPP	\$53,557
WPC	\$37,780
Total	\$273,765.00

Schedule or Term of Contract:

Legislation is to lead to a contract or contracts for the term of three years with options for two additional one year periods.

Current Contract:

Vendor Name	Contract Info
Interpersonal Frequency, LLC Harish Rao P.O. Box 51 McLean, VA 22101	CT. No. PS2019-266 Contract Amount: \$725,224.20 Expiration Date: 09/30/24

CSB Participation on the Current Contract:

Goals: 0%; Actual CSB Participation: 0%
CSB participation goals were waived by OEO.

Previous Contract(s)

n/a