

Request for Legislation

An ordinance to authorize the Department of Public Utilities to enter into various written standard purchase and requirement contracts to provide infrastructure equipment to support redundant network connectivity and security enhancements, including labor and materials if necessary, for the Divisions of Water, Cleveland Public Power, and Waste Pollution Control, Department of Public Utilities, for a period of one year.

Background/Purpose:

The purpose of this request is to authorize by one or more contracts the purchase of hardware including but not limited to routers, switches, load balancers, firewalls and uninterruptible power supply (UPS) units to support DPU-IT infrastructure and additional requirements. This is a part of the 2022 capital plan for DPU.

Scope of Work/Commodities/Services:

Below are the types of products and services requested:

Item	Description
Network Infrastructure Hardware	Network equipment including but not limited to routers, switches, load balancers, firewalls and uninterruptible power supply (UPS) units to support DPU-IT infrastructure and additional requirements.

Justification/Urgency:

These products are needed to maintain our support of the network and to provide security to our IT systems.

Anticipated Costs and funding source:

Total Cost - \$720,000

CWD - \$700,000 CPP - \$10,000, WPC - \$10,000

The cost of the contracts and other expenditures authorized shall be paid from Fund Nos. 52 SF 001, 54 SF 001, 58 SF 001, and from the fund or sub-funds which are credited the proceeds of the sale of future revenue bonds issued for this purpose.

Schedule or Term of Contract:

Legislation is to lead to a contract or contracts for the term of one year.

Current Contract(s):

None.

CSB Participation:

10% for Professional Services and 20% for Standard or Requirement Contracts

If there is no CSB participation, explain why here:

N/A

Previous Contracts:

Vendor Name & Address	Contract Info
Logicalis 2600 S. Telegraph Road Suite 200 Bloomfield Hills, MI 48302	Contract #: OH Cisco STS-033 533110-3-88 PO OH2020-094 \$163,994.35
CDW-G 625 W Adams Street Chicago, IL 60606	Contract #: National IPA Technology Solutions (2018011-01) PO D2020*030 \$213,185.68