

LEGISLATIVE SUMMARY
DEPARTMENT OF PUBLIC WORKS
Division of Motor Vehicle Maintenance
AMENDING Ord. No. 684-2023
Various On-Road and Off-Road Equipment

Ordinance 1356-2023

Description: Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Purpose: An emergency ordinance to amend Section 1 of ordinance No. 684-2023, passed July, 12, 2023 to add the purchase, lease, or lease with the option to purchase ten SUVs for Police, estimated cost \$300,000.00, one mobile stage for Park Maintenance, estimated cost \$202,500.00, ten Refuse Trucks, estimated cost \$1,300,00.00, One SUV for Police Task Force, estimated cost \$30,000.00 and one heavy duty pickup truck for Police, estimated cost \$100,000.00

Previous Contract Amount: \$18,282,000.00

Current Contract Amount: \$20,012,000.00

Vendor: Various, to be determined through the procurement process

Funding Source: 01 and 001

Vehicle List is attached

**2023 Capital Vehicle Plan
Description of Equipment**

	Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
	Public Works				
	TRUCKS HEAVY-Rear Loader w/Cart Tipper	Waste Collection	8	\$300,000.00	\$2,400,000.00
	TRUCK-HEAVY-Roll Off	Waste Collection	1	\$285,000.00	\$285,000.00
	Light Truck-Pickup	Waste Collection	3	\$80,000.00	\$240,000.00
ADD	Refuse Truck	Waste Collection	10	\$130,000.00	\$1,300,000.00
REVISE	Waste Collection Total			\$4,225,000	
	Light Truck-Pickup	MVM	1	\$75,000.00	\$75,000.00
	SUV-Compact	MVM	3	\$38,500.00	\$115,500.00
	Light Truck-Van	MVM	1	\$75,000.00	\$75,000.00
	Passenger Car	MVM	12	\$32,500.00	\$390,000.00
	Light Truck-Stake Body	MVM	1	\$80,000.00	\$80,000.00
	Passenger Car-AEV	MVM	2	\$45,000.00	\$90,000.00
	Truck-Heavy-Tow Truck	MVM	1	\$389,500.00	\$389,500.00
	MVM Total			\$1,215,000	
	LIGHT Truck (A)-Pickup	Parking Facilities	3	\$27,000.00	\$81,000.00
	Parking Facilities Total			\$81,000.00	
	Truck-HD-Tandem Axle Plow	Streets	2	\$440,000.00	\$880,000.00
	Truck-HD-Single Axle Plow	Streets	2	\$350,000.00	\$700,000.00
	Truck-HD-Cement Mixer	Streets	1	\$300,000.00	\$300,000.00
	Light Truck-Pickup	Streets	4	\$80,000.00	\$320,000.00
	Medium Truck-Dump	Streets	1	\$145,000.00	\$145,000.00
	Backhoe	Streets	1	\$205,000.00	\$205,000.00
	Skid Steer	Streets	1	\$65,000.00	\$65,000.00
	Trailer	Streets	1	\$20,000.00	\$20,000.00
	Sidewalk Tractor	Streets	1	\$60,000.00	\$60,000.00
	HD Truck-Asphalt Patcher Body	Streets	1	\$300,000.00	\$300,000.00

Reduce	Street Sweeper	Streets	1	\$260,000.00	\$260,000.00
	HD Dump Truck Rehabilitation	Streets	3	\$65,000.00	\$195,000.00
	Asphalt Equipment (Misc)	Streets	Misc	\$200,000.00	\$200,000.00
REVISE	Streets Total	\$3,650,000			
	Passenger Van	Recreation	4	\$65,000.00	\$260,000.00
	Recreation Total	\$260,000			
	Light Truck (B)-USV	Property Management	2	\$105,000.00	\$210,000.00
	Property Management Total	\$210,000			
REDUCE	Light Truck-Pickup	Park Maintenance	9	\$75,000.00	\$675,000.00
	Riding Mower	Park Maintenance	2	\$18,000.00	\$36,000.00
	Tractor-Walk Behind	Park Maintenance	5	\$5,000.00	\$25,000.00
	CUTTER/ATTACHMENTS	Park Maintenance	Misc	\$200,000.00	\$200,000.00
REDUCE	LIGHT TRUCK (B)-Pickup	Park Maintenance	9	\$80,000.00	\$720,000.00
	MEDIUM TRUCK-DUMP	Park Maintenance	2	\$60,000.00	\$120,000.00
	Tractor	Park Maintenance	4	\$50,000.00	\$200,000.00
	Cutter-Tri-deck	Park Maintenance	2	\$30,000.00	\$60,000.00
	Riding Mower	Park Maintenance	4	\$18,000.00	\$72,000.00
	Trailer	Park Maintenance	2	\$10,000.00	\$20,000.00
	Truck-Aerial Bucket	Park Maintenance	2	\$285,000.00	\$570,000.00
	Light Truck-Pickup	Park Maintenance	2	\$75,000.00	\$150,000.00
	Chipper	Park Maintenance	1	\$80,000.00	\$80,000.00
	Light Truck Pickup	Park Maintenance	1	\$75,000.00	\$75,000.00
	Riding Mower	Park Maintenance	2	\$15,000.00	\$30,000.00
	Light Truck (A)-Pickup	Park Maintenance	1	\$75,000.00	\$75,000.00
ADD	Mobile Stage	Park Maintenance	1	\$195,000.00	\$195,000.00
REVISE	Park Maintenance Total	\$3,343,000			
	Light Truck-Van	Traffic Engineering	1	\$75,000.00	\$75,000.00
	Light Truck-Pickup	Traffic Engineering	3	\$75,000.00	\$225,000.00
	Traffic Engineering Total	\$300,000.00			

