

Title Page

A. Program Area: SWP - State-wide Program
 ✓ NBN - NIBN
 CLB - Crime Lab Backlog
 CCB - Court Case Backlog
 LEP - Law Enforcement Program
 CVI - Community Violence Intervention
 OTH - Other

B. Title of Project: Cleveland Community Violent Crime Intervention

C. Project Period: 7/1/2022 to: 6/30/2024 Extension:

D. Continuation of Subgrant Number:

E. Focus of Application: ✓ City County Township Village State

F. Budget Summary: OCJS Funds: \$1,752,601.01
 Cash Match: \$0
 Inkind Match: \$0
 Total Budget: \$0

See Directives for Eligibility

G. Project Director: Prefix: Ms. First Dawn M.I.: Last Heartsong Suffix:
 Name: Name:
 Title: Grants Coordinator Agency: Cleveland Department of Public Safety
 Address: 1300 Ontario St #828 City: Cleveland Zip: 44113 -
 Phone: 2166235126 Ext. Fax: 216-623-5853
 Email: DHeartsong@Clevelandohio.gov County: Cuyahoga

H. Implementing Prefix: Mr. First Dornat M.I.: Last Drummond Suffix:
 Name: Name:
 Title: Chief Agency: Cleveland Police
 Address: 1300 Ontario Street, 9th floor City: Cleveland Zip: 44113 - 1603
 Phone: 2166235005 Ext. Fax: 216-623-5853
 Email: DDrummond@city.cleveland.oh.us County: Cuyahoga
 Website:

I. Subgrantee: Prefix: Mr. First Justin M.I.: Last Bibb Suffix:
 Name: Name:
 Title: Mayor Agency: City of Cleveland
 Address: 601 Lakeside AVE RM 202 City: Cleveland Zip: 44114 -
 Phone: 216-664-3544 Ext. Fax: 216-623-5853 Subgrantee
 Email: RPuente@clevelandohio.gov County: Cuyahoga Tax I.D.: 346000646

Vendor ID and Address code to be completed by OCJS:

Duns Number: 074303493

Non-State Agency OAKS Vendor ID OAKS Address Code
 0000100896 012
 State Agency OAKS Vendor ID Vendor Location
 EFT-12
 Reporting Agency Use

Primary Place of Performance:
 City: Cleveland
 State: Ohio
 Zip: 44113 - 1603

Personnel Costs

Salaries and Personnel:

Name/ Vacant	Title	No. Hrs.	Hrly Rate	Total
Vacant	Violence Interrupter	4160	\$23.08	\$96,012.80
Vacant	Violence Interrupter	4160	\$23.08	\$96,012.80
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Vacant	Crime Analyst	4160	\$27.45	\$114,192.00
Vacant	Scientific Examiner	4160	\$31.25	\$130,000.00
Overtime	Police Officers	4000	\$47.11	\$188,440.00
				\$0
				\$0
			Salary Subtotal:	\$912,696.00

Employer's Share of Fringe Benefits:

Fringe Benefits	Rate (%)	Total Yearly Wages	Total Cost
PERS (government agencies)	14.5%	\$724,256.00	\$105,017.12
FICA (private agencies)	1.45%	\$912,696.00	\$13,234.09
Retirement (private agencies)	19.5%	\$188,440.00	\$36,745.80
Unemployment Comp. (max 2.00% on the first \$9,500)	%		\$0
Medicare	%		\$0
Health Insurance			
		<i>Fill in the formula: \$ 1306 (Monthly Rate) x 24 (# Months) x 7 (FTE)</i>	\$219,408.00
		Fringe Subtotal:	\$374,405.01
		Personnel Total:	\$1,287,101.01

Provide justification for each position; list job duties.

Violence interrupters will be assigned to each of Cleveland's five police districts. They will utilize focused deterrence methods including focusing on deterring them from gang involvement. They utilize activities such as sports, rebuilding motorcycles, body building, etc. They utilize aggression replacement management, trauma informed care approach, referrals to social support, and referrals to family stabilization programs.

A Crime Analyst supports violent crime investigations by compiling and analyzing data to detect crime patterns . They will work on the CGIC program. This position was recently recommended by the National Resource and Technical Assistance Center for Improving Law Enforcement Investigations when they reviewed the Cuyahoga County CGIC in April of 2022.

A Scientific Examiner will process violent crime evidence in the NIBIN machine as part of the CGIC program . This position was recently recommended by the National Resource and Technical Assistance Center for Improving Law Enforcement Investigations when they reviewed the Cuyahoga County CGIC in April of 2022.

Overtime will be needed with the Violent Crime Reduction Team when there are large VCR Details requiring 30-80 officers focusing on a high crime location.

Benefits are standard for city employees. Retirement rates are different for civilians vs . sworn officers.

Consultants/Contracts

Consultant and Contract rates cannot exceed \$81.25 per hour or \$650 per 8-hour day.

Name	Hourly Fee	Hours	Total
Case Western Reserve	\$100.00	1590	\$159,000.00
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
Consultants/Contracts Total:			\$159,000.00

Provide justification, method of procurement and basis of selection.

Our research partner will be the Dr. Semi J. and Ruth W. Begun Center for Violence Prevention Research and Education. The Begun Center is a research center in the Mandel School of Applied Social Sciences at Case Western Reserve University. They have experience in county, state, and federally funded research and evaluation projects, including large-scale multi-state and multi-county designs. The Begun Center has had strong working relationships with many of Ohio's law enforcement agencies and juvenile courts.

They will provide analysis, research, surveys, and advice. They will be part of the core working group.

Travel

Mileage rate cannot exceed federal mileage rate.

✓ If this page is not applicable, check this box and click **SAVE**.

A. Auto	No. Miles	Per Mile	Total
			\$0
			\$0
B. Commercial	Destination	Fare	Total
			\$0
			\$0
C. Per Diem: (Meal & Lodging Only)	No. of days	Rate	Total
			\$0
			\$0
D. Other: (Specify)	No. Items	Rate	Total
			\$0
			\$0
		Travel Total:	\$0

Provide justification for travel (Costs must relate to the project staff & objectives).

Other Costs

Audit costs are only supported for Non-Federal entities that expend \$750,000 or more in Federal funds in the organization's fiscal year and are required to arrange for a single organization-wide audit.

✓ If this page is not applicable, check this box and click **SAVE**.

Other Charges	Cost	Terms	Total
Rent-Facilities			\$0
Cost of Ownership			\$0
Telephone			\$0
Utilities			\$0
Bookkeeping/Audit			\$0
Maintenance			\$0
Clerical			\$0
Auto Lease/ST Rental			\$0
Equipment Lease/ST Rental			\$0
Photocopying			\$0
Printing			\$0
Other (Specify)			\$0
Other (Specify)			\$0
Other (Specify)			\$0
Other Costs Total:			\$0

Provide justification for other costs; provide allocation methods where appropriate.

Indirect Costs

Indirect Costs may not be used for match.

✓ If this page is not applicable, check this box and click **SAVE**.

Amount of Direct Costs Less Equipment	Percent 0 to 10% %	Total
	Indirect Cost Total:	\$0

Provide justification for Indirect Cost.

Click the Browse button to upload a copy of your federally approved plan, then click **SAVE** to attach to the application.

American Rescue Plan Funding 2022

Organization: Cleveland Department of Public Safety

2022-AR-LEP-00236

Budget Request By Resource & Cost Category

	1. Matching Funds		2. OCJS Funds	3. Total
	Cash	Inkind		
1. Personnel			\$1,287,101.01	\$1,287,101.01
2. Consultant/Contracts			\$159,000.00	\$159,000.00
3. Travel			\$0	\$0
4. Equipment			\$301,000.00	\$301,000.00
5. Supplies			\$5,500.00	\$5,500.00
6. Other Costs			\$0	\$0
7. Confidential Funds				
8. Indirect Cost			\$0	\$0
9. Total Project Budget	\$0	\$0	\$1,752,601.01	\$1,752,601.01
OCJS decision				

Please list other Federal, State and Local funding sources received or projected to be received by your Agency in support of the proposed project. If funding is pending please state the projected award date.

Funding Source	Amount	Award Date	Projected Award Date (if applicable)
TBD	\$0		6/1/2022

What other funding sources are received by your agency in support of your overall program?

General Fund money is used to support the current Violence Interrupters, Crime Gun Intelligence Centers, and Violence Crime Reduction Teams.

Cuyahoga County was awarded funding to support the CGIC. The amount that will be shared with the City of Cleveland is TBD.

	Amount	Percentage %
OCJS Funds Requested:	\$1,752,601.01	100.00
Cash Match:	\$0	0.00
In-Kind Match:	\$0	0.00
Total Project Budget:	\$1,752,601.01	100.00