

Ordinance No. 1356-2023

**By Council Members Bishop and Griffin
(by departmental request)**

AN EMERGENCY ORDINANCE

To amend Section 1 of Ordinance No. 684-2023, passed July 12, 2023, relating to the purchase purchase, lease, or lease with option to purchase, of various on-road vehicles, apparatus, and off-road equipment, cabs, bodies, and accessories, equipment and other aftermarket items, for the various divisions of City government.

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That Section 1 of Ordinance No. 684-2023, passed July 12, 2023, is amended to read as follows:

Section 1. That, provided the City sells the bonds authorized by Ordinance Nos. 624-2023 and 628-2023, both passed May 22, 2023, the Director of Public Works is authorized to make one or more written standard purchase contracts and requirement contracts under the Charter and the Codified Ordinances of Cleveland, Ohio, 1976, the period of requirements to be determined by the Director, for the necessary items required for the purchase, lease, or lease with option to purchase, of various on-road vehicles and off-road equipment, apparatus, cabs, bodies, and accessories, equipment and other aftermarket items necessary to equip the vehicles authorized for their intended purposes, including labor and materials necessary for vehicle rehabilitation, training, and inspections, as needed, in the estimated sum of ~~\$18,282,000~~, \$20,012,000 to be purchased or procured by the Commissioner of Purchases and Supplies on a unit basis for the various divisions of City government, as described below:

2023 Capital Vehicle Plan Description of Equipment

Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
PUBLIC WORKS				
TRUCKS HEAVY-Rear Loader w/Cart Tipper	Waste Collection	8	\$300,000.00	\$2,400,000.00
TRUCK-HEAVY-Roll Off	Waste Collection	1	\$285,000.00	\$285,000.00
Light Truck-Pickup	Waste Collection	3	\$80,000.00	\$240,000.00
Refuse Truck	Waste Collection	10	\$130,000.00	\$1,300,000.00
Waste Collection Total			\$2,925,000 \$4,225,000	
Light Truck-Pickup	MVM	1	\$75,000.00	\$75,000.00
SUV-Compact	MVM	3	\$38,500.00	\$115,500.00
Light Truck-Van	MVM	1	\$75,000.00	\$75,000.00
Passenger Car	MVM	12	\$32,500.00	\$390,000.00
Light Truck-Stake Body	MVM	1	\$80,000.00	\$80,000.00
Passenger Car-AEV	MVM	2	\$45,000.00	\$90,000.00
Truck-Heavy-Tow Truck	MVM	1	\$389,500.00	\$389,500.00
MVM Total			\$1,215,000	
LIGHT Truck (A)-Pickup	Parking Facilities	3	\$27,000.00	\$81,000.00
Parking Facilities Total			\$81,000.00	

Ordinance No. 1356-2023

Truck-HD-Tandem Axle Plow	Streets	2	\$440,000.00	\$880,000.00
Truck-HD-Single Axle Plow	Streets	2	\$350,000.00	\$700,000.00
Truck-HD-Cement Mixer	Streets	1	\$300,000.00	\$300,000.00
Light Truck-Pickup	Streets	4	\$80,000.00	\$320,000.00
Medium Truck-Dump	Streets	1	\$145,000.00	\$145,000.00
Backhoe	Streets	1	\$205,000.00	\$205,000.00
Skid Steer	Streets	1	\$65,000.00	\$65,000.00
Trailer	Streets	1	\$20,000.00	\$20,000.00
Sidewalk Tractor	Streets	1	\$60,000.00	\$60,000.00
HD Truck-Asphalt Patcher Body	Streets	1	\$300,000.00	\$300,000.00
Street Sweeper	Streets	<u>1</u>	\$300,000.00 \$260,000.00	\$300,000.00 \$260,000.00
HD Dump Truck Rehabilitation	Streets	3	\$65,000.00	\$195,000.00
Asphalt Equipment (Misc)	Streets	Misc	\$200,000.00	\$200,000.00
Streets Total			\$3,690,000 \$3,650,000	
Passenger Van	Recreation	4	\$65,000.00	\$260,000.00
Recreation Total			\$260,000	
Light Truck (B)-USV	Property Management	2	\$105,000.00	\$210,000.00
Property Management Total			\$210,000	
Light Truck-Pickup	Park Maintenance	10 9	\$75,000.00	\$750,000.00 \$675,000.00
Riding Mower	Park Maintenance	2	\$18,000.00	\$36,000.00
Tractor-Walk Behind	Park Maintenance	5	\$5,000.00	\$25,000.00
CUTTER/ATTACHMENTS	Park Maintenance	Misc	\$200,000.00	\$200,000.00
LIGHT TRUCK (B)-Pickup	Park Maintenance	10 9	\$80,000.00	\$800,000.00 \$720,000.00
MEDIUM TRUCK-DUMP	Park Maintenance	2	\$60,000.00	\$120,000.00
Tractor	Park Maintenance	4	\$50,000.00	\$200,000.00
Cutter-Tri-deck	Park Maintenance	2	\$30,000.00	\$60,000.00
Riding Mower	Park Maintenance	4	\$18,000.00	\$72,000.00
Trailer	Park Maintenance	2	\$10,000.00	\$20,000.00
Truck-Aerial Bucket	Park Maintenance	2	\$285,000.00	\$570,000.00
Light Truck-Pickup	Park Maintenance	2	\$75,000.00	\$150,000.00
Chipper	Park Maintenance	1	\$80,000.00	\$80,000.00
Light Truck Pickup	Park Maintenance	1	\$75,000.00	\$75,000.00
Riding Mower	Park Maintenance	2	\$15,000.00	\$30,000.00
Light Truck (A)-Pickup	Park Maintenance	1	\$75,000.00	\$75,000.00
<u>Mobile Stage</u>	<u>Park Maintenance</u>	<u>1</u>	<u>\$195,000.00</u>	<u>\$195,000.00</u>
Park Maintenance Total			\$3,263,000 \$3,343,000	
Light Truck-Van	Traffic Engineering	1	\$75,000.00	\$75,000.00
Light Truck-Pickup	Traffic Engineering	3	\$75,000.00	\$225,000.00
Traffic Engineering Total			\$300,000.00	
Public Works Total			\$11,944,000 \$13,244,000	

Ordinance No. 1356-2023

PUBLIC SAFETY				
Transport Module	Animal Control	1	\$110,000.00	\$110,000.00
Animal Control Total	\$110,000			
SUV-Marked	Police	10	\$75,000.00	\$750,000.00
Light Truck-Medium USV	Police	1	\$90,000.00	\$90,000.00
Light Truck-Pickup	Police	1	\$85,000.00	\$85,000.00
Motorcycle	Police	2	\$30,000.00	\$60,000.00
<u>SUV-Compact-CIT</u>	<u>Police</u>	<u>10</u>	<u>\$30,000.00</u>	<u>\$300,000.00</u>
<u>Heavy Duty Pickup Truck</u>	<u>Police</u>	<u>1</u>	<u>\$100,000.00</u>	<u>\$100,000.00</u>
<u>SUV-Compact</u>	<u>Police</u>	<u>1</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>
Police Total	\$985,000 \$1,415,000			
SUV-Marked	EMS	1	\$75,000.00	\$75,000.00
SUV-Compact	EMS	1	\$33,000.00	\$33,000.00
Ambulance	EMS	2	\$395,000.00	\$790,000.00
EMS Total	\$898,000			
AERIAL	Fire	1	\$1,750,000.00	\$1,750,000.00
PUMPER	Fire	3	\$865,000.00	\$2,595,000.00
Fire Total	\$4,345,000			
Public Safety Total	\$6,338,000 \$6,768,000			
			Total	\$18,282,000.00 \$20,012,000.00

Bids shall be taken in a manner that permits an award to be made for all items as a single contract, or by separate contract for each or any combination of the items as the Board of Control determines. Alternate bids for a period less than the specified term may be taken if desired by the Commissioner of Purchases and Supplies until provision is made for the requirements for the entire term.

Section 2. That existing Section 1 of Ordinance No. 684-2023, passed July 12, 2023, is repealed.

Section 3. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

CH:nl
11-27-2023
FOR: Director Williams

Ord. No. 1356-2023

REPORT
after second Reading

By Council Members Bishop and Griffin (by departmental request)

AN EMERGENCY ORDINANCE

To amend Section 1 of Ordinance No. 684-2023, passed July 12, 2023, relating to the purchase purchase, lease, or lease with option to purchase, of various on-road vehicles, apparatus, and off-road equipment, cabs, bodies, and accessories, equipment and other aftermarket items, for the various divisions of City government.

READ FIRST TIME on NOVEMBER 27, 2023

**and referred to DIRECTORS of Public Works, Finance, Law;
COMMITTEES on Municipal Services and Properties,
Finance Diversity Equity and Inclusion**

REPORTS

CITY CLERK

READ SECOND TIME

CITY CLERK

READ THIRD TIME

PRESIDENT

CITY CLERK

APPROVED

MAYOR

Recorded Vol. **110** Page _____

Published in the City Record _____

PASSAGE RECOMMENDED BY
COMMITTEE ON
**MUNICIPAL SERVICES
AND PROPERTIES**

FILED WITH COMMITTEE

PASSAGE RECOMMENDED BY
COMMITTEE ON
**FINANCE, DIVERSITY, EQUITY
and INCLUSION**

FILED WITH COMMITTEE
