

Proposed Amendments to Ord. No. 1393-2019

THERE IS NO LEGAL OBJECTION TO THIS LEGISLATION IF AMENDED AS FOLLOWS:

1. In the title, line 1, strike "EMERGENCY" and in line 2, strike "535.05,".
2. Strike the first whereas clause in its entirety.
3. In Section 1 and in Section 2, strike lines 3 and 4 in both places .
4. In Section 1, strike amended Section 535.05 in its entirety.
5. In Section 1, strike amended Sections 543.02 and 534.03 in their entirety and insert:

Section 543.02 Sewerage Service Rates Within Cleveland

(a) *Regular and Homestead Rates.*
Sewer Rate Schedule

<u>Regular Rates</u>	<u>Quarterly</u>	<u>Monthly</u>
Minimum Charge	\$12.53	\$4.17
1 st MCF	\$12.53	\$4.17
	.3 MCF+	

<u>Homestead Rates</u>	<u>Quarterly</u>	<u>Monthly</u>
Minimum Charge	\$7.43	\$4.17
1 st MCF	\$7.43	\$4.17
	.3 MCF+	

Regular	2022	2023	2024
Minimum Charge*	\$2.81	\$1.54	\$0.00
Usage Charge Per MCF over Minimum Charge	\$14.03	\$15.43	\$16.97

Homestead	2022	2023	2024
Minimum Charge*	\$1.66	\$0.92	\$0.00
Usage Charge Per MCF over Minimum Charge	\$8.32	\$9.15	\$10.06

**Minimum usage is 0.2 MCF in FY 2022, reduced to 0.1 MCF in FY 2023 and eliminated in 2024.*

Usage charges are not prorated. The charge used will correspond with the bill period end date.

(b) *Special Homestead-Rate Affordability Programs.* Special homestead and affordability program rates for customers will follow the same rules and requirements as set forth in Section 535.05 for the Division of Water.

(c) *Fixed Charge Based Upon Meter Size.*

Quarterly

	2015	2016	2017	2018	2019
1/2" to 1"	\$12.00	\$12.00	\$15.00	\$15.00	\$18.00
1 1/2" to 2"	\$30.00	\$30.00	\$40.00	\$40.00	\$55.00
3" to 4"	\$99.00	\$99.00	\$115.00	\$115.00	\$140.00

6"	\$198.00	\$198.00	\$225.00	\$225.00	\$260.00
8"	\$300.00	\$300.00	\$325.00	\$325.00	\$370.00
12"	\$450.00	\$450.00	\$500.00	\$500.00	\$550.00
Homestead	\$7.20	\$7.20	\$9.00	\$9.00	\$10.80

Also, fixed charges are not prorated but apply to all quarterly bills generated in a specific calendar year.

Monthly

	2015	2016	2017	2018	2019
1/2" to 1"	\$4.00	\$4.00	\$5.00	\$5.00	\$6.00
1 1/2" to 2"	\$10.00	\$10.00	\$13.30	\$13.30	\$18.30
3" to 4"	\$33.00	\$33.00	\$38.30	\$38.30	\$46.70
6"	\$66.00	\$66.00	\$75.00	\$75.00	\$86.70
8"	\$100.00	\$100.00	\$108.30	\$108.30	\$123.30
12"	\$150.00	\$150.00	\$166.70	\$166.70	\$183.30
Homestead	\$2.40	\$2.40	\$3.00	\$3.00	\$3.60

Also, fixed charges are not prorated but apply to all monthly bills generated in a specific calendar year.

(d) — The sewerage service charges within the City shall be increased to meet the funding requirements of the Ohio Water Development Authority.

(e) — Nothing contained in this section shall be held to authorize or require the payment of any sewer rental charge by any tax supported department of the City.

(f) — Except for 2015 rates, which shall be effective on April 1, 2015, all rates shall be effective on January 1 of each year.

Meter Size	Current	2022	2023	2024
5/8" to 1"	\$6.00	\$6.90	\$7.95	\$8.90
1 1/2" to 2"	\$18.30	\$21.05	\$24.25	\$27.15
3" to 4"	\$46.70	\$53.70	\$61.90	\$69.25
6"	\$86.70	\$99.70	\$114.90	\$128.60
8" to 10"	\$123.30	\$141.80	\$163.35	\$182.90
12" Meter	\$183.30	\$210.80	\$242.85	\$271.90
Homestead	\$3.60	\$4.15	\$4.75	\$5.35

If a meter size is not listed above, the customer will be charged the rate for the next meter size up.

Fixed charges are not prorated. The charge used will correspond with the bill period end date.

The rates are effective beginning January 1 of each year.

Section 543.03 Sewerage Service Fees and Charges

WPC Ancillary Fees and Charges					
Descriptions	2006	2007	2008	2009	2010
Lay Permit (permit fee + inspection)	\$265.00	\$365.00	\$465.00	\$565.00	\$665.00
Extend Permit (permit fee + inspection)	\$130.00	\$255.00	\$380.00	\$505.00	\$630.00
Repair Permit (permit fee + inspection)	\$70.00	\$110.00	\$150.00	\$190.00	\$230.00

inspection)					
Bulkhead Permit (permit fee + inspection)	\$35.00	\$50.00	\$65.00	\$80.00	\$95.00
Miscellaneous Sewer Permit		\$100.00	\$104.00	\$108.00	\$112.00
General copies	\$0.25	\$0.25	\$0.25	\$0.25	\$0.30
Engineering plan copies	\$1.00	\$1.05	\$1.10	\$1.15	\$1.20
Re-inspection Fee		\$250.00	\$259.00	\$268.00	\$277.00
Plan Review					
— New Main Sewer (\$/foot)		\$1.50	\$1.55	\$1.60	\$1.65
— Residential Parcel (\$/parcel)		\$50.00	\$52.00	\$54.00	\$56.00
— Commercial Parcel (\$/parcel)					
— Stormwater (Capacity, Hydraulics & SWPP)		\$100.00	\$104.00	\$108.00	\$112.00
— Less than 1 acre		\$200.00	\$207.00	\$214.00	\$221.00
— 1-5 acres		\$300.00	\$311.00	\$322.00	\$333.00
— 6-10 acres		\$600.00	\$621.00	\$643.00	\$666.00
— More than 10 acres		\$800.00	\$828.00	\$857.00	\$887.00
New Main Sewer Inspection Fee (\$/hour)		\$75.00	\$78.00	\$81.00	\$84.00

All fees and charges shall be effective on January 1 of each year.

WPC Ancillary Fees and Charges

<u>Fee Description</u>	<u>Current</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Lay Permit	\$665	\$712	\$737	\$763
Extend Permit	\$630	\$801	\$829	\$858
Repair Permit	\$230	\$379	\$392	\$406
Bulkhead Permit	\$95	\$106	\$110	\$114
Miscellaneous Sewer Permit	\$112	\$154	\$160	\$165
Engineering plan copies (\$/copy)	\$1.20	\$1.35	\$1.40	\$1.45
Re-Inspection Fee	\$277	\$367	\$380	\$393
Plan Review				
New Main Sewer (\$/foot)	\$1.65	\$2.00	\$2.05	\$2.10
Other Reviews (\$/hr)	NA	\$118	\$122	\$126
Residential Parcel (\$/parcel)	\$56	\$62	\$64	\$66
Commercial Parcel (\$/parcel)	\$112	\$124	\$128	\$133
Stormwater				
Less than 1 acre	\$221	\$353	\$366	\$379
1-5 acres	\$333	\$532	\$551	\$570

	6-10 acres	\$666	\$1,065	\$1,102	\$1,140
	More than 10 acres	\$887	\$1,071	\$1,108	\$1,147
	<u>New Main Sewer Inspection Fee (\$/hr)</u>	\$84	\$134	\$139	\$143
	<u>Locate sewer connection by video (per request)</u>	NA	\$664	\$687	\$711

All fees and charges shall be effective on January 1 of each year."

6. Strike existing Section 3 in its entirety and insert new Sections 3 and 4 to read as follows:

"Section 3. That, under this ordinance, the amendment and the repeal of existing Sections 543.01, 543.02 and 543.03 of the Codified Ordinances of Cleveland, Ohio, 1976, as amended by various ordinances, shall take effect and be in force on January 1, 2022.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law."

Date: _____ (Signed): _____
 Shirley Tomasello
 Assistant Director of Law

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